

YEAR-TO-DATE BUDGET REPORT 9-6-22

*NOTE FY2022 REPORT NOT CURRENT YEAR

FOR 2022 13								
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD EXPENDED	ENCUMBRANCES	AVAILABLE	PCT	
0210 CAPITAL & NON RECURRING	APPROP	ADJSTMTS	BUDGET			BUDGET	USED	
21090305 MISCELLANEOUS CNR								
21090305 58922 TRAIL MNT	0	3,669	3,669	711.96	.00	2,957.09	19.4%	
TOTAL MISCELLANEOUS CNR	0	3,669	3,669	711.96	.00	2,957.09	19.4%	
TOTAL CAPITAL & NON RECURRING	0	3,669	3,669	711.96	.00	2,957.09	19.4%	
TOTAL EXPENSES	0	3,669	3,669	711.96	.00	2,957.09		

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	0	3,669	3,669	711.96	.00	2,957.09	19.4%

** END OF REPORT - Generated by Christina Hostetler **