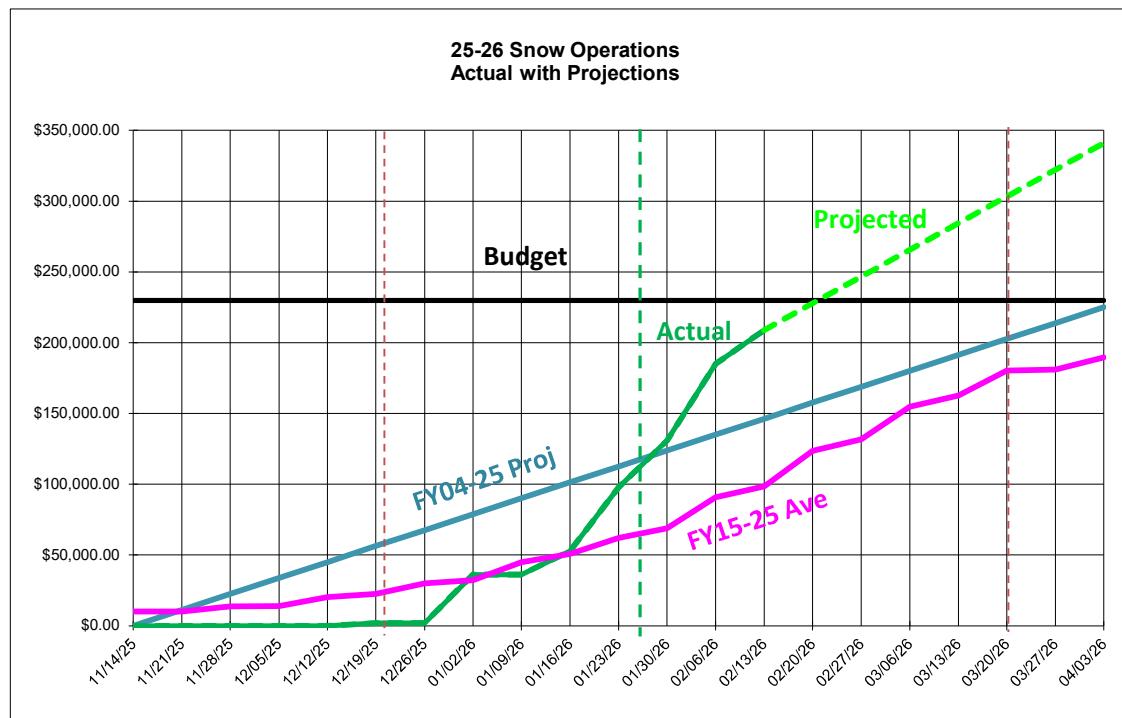


Town of Ledyard
Winter Operations Budgets FY26

Date: 01/27/26

	Account	Budget	Committed	Expended	Pending	On Order	Remaining	% Remaining
Snow Overtime	10140103 51815	\$102,000.00	\$103,620.37	\$49,949.39	\$53,670.98	n/a	(\$1,620.37)	-1.6%
Snow Help Part Time	10140103 51805	\$5,000.00	\$0.00		\$0.00	n/a	\$5,000.00	100.0%
Meals	10140103 58300	\$7,500.00	\$5,675.00	\$2,835.00	\$2,840.00	n/a	\$1,825.00	24.3%
Salt	10140107 56301	\$115,308.00	\$99,536.10	\$44,964.78	\$27,604.32	\$26,967.00	\$15,771.90	13.7%
Total		\$229,808.00	\$208,831.47	\$97,749.17	\$84,115.30	\$26,967.00	\$20,976.53	9.1%

hist proj bal \$4,735.33 2.1%
ave proj bal (\$111,138.28) -48.4%



FY15-25 ave \$40,258.73 17.5%

present	actual
projected	historic proj
	FY15-25 Ave
	ave proj

% Budget Used	95.5%	ratio
Winter	11/17/25	04/05/26
% Winter Over	51.5%	1.85
Core Winter	12/21/25	03/20/26
% Core Wint Over	42.2%	2.26