

Description	Org	Object	Gross Expense	Revenue Reduction	BOE Share %	Total BOE Amount
Director of Finance	10112101	51600	108,817		20.00%	21,763
Assistant Finance Director	10112101	51603	69,784		20.00%	13,957
Treasurer	10110101	51601	18,550		20.00%	3,710
Nursing Director	10130101	51600	98,462		50.00%	49,231
Nursing Fiscal Asst II (employee # 6065/5326)			37,611		10.00%	3,761
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School Nurses Salary	10130103	51645	273,302		100.00%	273,302
School Nurses Aides	10130103	51646	53,906		100.00%	53,906
School Nurse - Other Wages	10130103	51710	28,473		100.00%	28,473
School Nurse - Clothing Allowance	10130103	52610	1,500		100.00%	1,500
School Nurses Operating	10130103	56100	362		100.00%	362
School Nurses - Training	10130103	58110	632		100.00%	632
Youth Service Coordinator	10130301	51610	72,109		100.00%	72,109
Youth Service Counseling	10130301	51700	3,258		100.00%	3,258
Youth Service Operating	10130301	56100	1,824		100.00%	1,824
Police Officer -- DARE Program (employee # 5920)			-		25.00%	-
Debt P&I on School Buildings	See below		2,535,646		100.00%	2,535,646
Employer Contr to Health Ins--School Nurses			79,088		100.00%	79,088
In-lieu of healthcare payment for school nurses			6,782		100.00%	6,782
Employer Contr Health Ins--BOE	10110253	52100	5,192,288		100.00%	5,192,288
Retiree Health - BOE	10110253	52106	549,728	(536,856)	100.00%	12,872
Nurses Liability Insurance--School Nurses	10110209	55235	7,090		10.00%	709
Workers' Compensation, BOE	10110253	52910	298,282		100.00%	298,282
Social Security for in-kind salaries			523,470		7.65%	40,045
Property Insurance, BOE	10110209	55241	78,420		100.00%	78,420
School Leaders Liability Insurance	10110209	55234	14,080		100.00%	14,080
General Liability	10110209	55232	151,456		50.00%	75,728
Public Officials Liability	10110209	55233	38,210		50.00%	19,105
Defined Contribution Employer Contr BOE Employees			38,395		100.00%	38,395
Defined Contribution Employer Contr School Nurses			11,704		100.00%	11,704
Financial Software	10112151		58,156		50.00%	29,078
Total Education Expenses						8,960,011

Debt for school projects:

58,525	2013 bond issue
219,840	2016 Refunding Issue
1,190,575	2017 bond issue
510,300	2019 bond issue
310,000	2021 bond issue
246,406	2022 bond issue

2,535,646