

TOWN OF LEDYARD

CONNECTICUT

TOWN COUNCIL

741 Colonel Ledyard Highway Ledyard, CT 06339-1551 (860) 464-3203 council@ledyardct.org

June 11, 2025

Mayor Fred Allyn, III Town of Ledyard 741 Colonel Ledyard Highway Ledyard, Connecticut 06339

Dear Mayor Allyn:

At its Regular Meeting held on June 11, 2025 the Town Council took the following actions:

• Approved the following adjustments to the proposed Fiscal Year 2025/2026 Budget:

Account #	Title	Salary (change fi	rom 6/10/2025)	
1011-2101-51600	Finance Director	\$133,000	\$17,083	
1011-0311-51600	Town Clerk	\$ 77,400	\$ 7,639	
1011-4301-51600	Land Use Director	\$108,150	\$ 6,084	
1011-0205-51606	Human Resource Director	\$ 97,850	\$ 1,442	
Total General Government Increase: \$32,248			\$32,248	

In addition, Adjusted the following Accounts:

Account #	Title	Reduction	(New Amount 6/11/2025)
10110101-5879	Contingency-Town Council	\$4,000	\$ 3,000
10110201-58790	Contingency- Mayor	\$5,000	\$ 1,000
10110201-51305	Town Hall Floater	\$9,692	\$ 19,000
10120301-5611	Fire Marshall Oper	\$2,000	\$ 6,000
1 <u>0140107-56301</u>	Sand and Salt	\$10,000	\$125,000
Total General Government Operating Decrease			\$30,692

Board of Education

Title	Reduction	
Board of Education	\$45,000	
Total Board of Education Decrease	\$45,000	

And adopted the Fiscal Year 2025/2026 Budget in the amount of **\$70,364,977** comprised of:

General Government: \$29,902,735
 Board of Education: \$40,462,242

- Approved to set Fiscal Year 2025/2026 a Real Estate and Personal Property Mil Rate of 37.14 and a Motor Vehicle Mil Rate of 32.46.
- Grant a Bid Waiver to Groton Utilities, 295 Meridan Street, Groton, in the amount of upto \$138,000 for emergency repairs to a water line that has impacted 10 homes in the Highlands Neighborhood.

Please feel free to contact Chairman Rodriguez should you have any questions regarding this meeting.

Respectfully submitted,

Roxanne M. Maher Administrative Assistant to the Ledyard Town Council

cc: Director of Finance
Treasurer
Board of Education
Town Clerk
Water Pollution Control Authority