

YEAR-TO-DATE BUDGET REPORT 10-4-22

FOR 2023 13								
ACCOUNTS FOR:		ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
0210	CAPITAL & NON RECURRING	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES	BUDGET	USED
21090305 MISCELLANEOUS CNR								
21090305	58922 TRAIL MNT	0	2,957	2,957	.00	.00	2,957.09	.0%
	TOTAL MISCELLANEOUS CNR	0	2,957	2,957	.00	.00	2,957.09	.0%
	TOTAL CAPITAL & NON RECURRING	0	2,957	2,957	.00	.00	2,957.09	.0%
	TOTAL EXPENSES	0	2,957	2,957	.00	.00	2,957.09	

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	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	0	2,957	2,957	.00	.00	2,957.09	.0%

** END OF REPORT - Generated by Christina Hostetler **