

LIBRARY COMMISSION BUDGET
JULY 1, 2023 - JUNE 30, 2024

Draft 6/19/2023

RECEIPTS

FY 2024

Budget

Borrow/IT reimbursement	1,000.00
Fundraising	500.00
Donations	2,000.00
Grant	20,000.00
Total	23,500.00

EXPENDITURES

FY 2024

Budget

Books, Media & Technology	2,000.00
Adult Programs	500.00
Children's Programs	1,000.00
Totals	3,500.00

From specified donations already received

BALANCE ON HAND \$ 6,897.23