



TOWN OF LEDYARD CONNECTICUT

741 Colonel Ledyard Highway
Ledyard, Connecticut 06339

Finance Committee

~ AGENDA ~

Chairman

Kevin J. Dombrowski

Fiscal Year 2023/2024 Budget Work Session

Thursday, March 9, 2023

12:00 PM

**Town Hall Annex Building - Hybrid
Format**

In -Person Council Chambers - Town Hall Annex Building

Join Zoom Meeting from your Computer, Smart Phone or Tablet:

<https://us06web.zoom.us/j/89718387212?pwd=YlBnZllyK2NSMzMrYkFiZjBUSjRUdz09>

Or by Audio Only: Telephone: +1 646 558 8656; Meeting ID: 897 1838 7212; Passcode: 074362

I. CALL TO ORDER

II. ROLL CALL

IV. PRESENTATIONS /

Fiscal Year 2023/2023 Budget Review with Department Heads

(Please Note: Scheduled times are tentative - The Finance Committee intends to adhere to the schedule as noted below)

12:00 p.m. Mayor Fred Allyn, III

12:30 p.m. Finance Department - Finance Director Matthew Bonin & former Finance Director Marcia Hancock

12:45 p.m. Administrator of Human Resources Don Steinhoff

1:00 p.m. Land Use Departments - Director Juliet Hodge

Ø Economic Development

Ø Building Department

Ø Planning & Zoning

Ø Inland Wetland & Water Courses

1:30 p.m. Public Works - Director Steve Masalin

1:45 p.m. Capital Improvement Plan (CIP)

2:00 p.m. Budget Work

Attachments: [MAYOR BUDGET LTR-FY 23-24.pdf](#)
[EXPENDITURES & REVENUES-FY-23-24.pdf](#)
[CAPITAL BUDGET-FY-23-24.pdf](#)

IV ADJOURNMENT

DISCLAIMER: Although we try to be timely and accurate these are not official records of the Town.