



TOWN OF LEDYARD CONNECTICUT

741 Colonel Ledyard Highway
Ledyard, Connecticut 06339

Finance Committee

~ AGENDA ~

Chairman

Kevin J. Dombrowski

Fiscal Year 2023/2024 Budget Work Session

Monday, March 13, 2023

12:00 PM

**Town Hall Annex Building - Hybrid
Format**

Council Chambers - Town Hall Annex Building

Join Zoom Meeting from your Computer, Smart Phone or Tablet:

<https://us06web.zoom.us/j/89941728251?pwd=NnY5MjRiSlJ2Z3gyMmJRQjFpOHF2QT09>

Or by Audio Only: Telephone: +1 646 558 8656; +Meeting ID: 899 4172 8251; Passcode: 990289

I. CALL TO ORDER

II. ROLL CALL

IV. PRESENTATIONS

DEPARTMENTS' PROPOSED FISCAL YEAR 2023/2024 BUDGET

(Please Note: Scheduled times are tentative - The Finance Committee intends to adhere to the schedule as noted below)

12:00 p.m. Fire Marshal Jim Mann

12:00 p.m. Emergency Management Director Jim Mann

12:00 p.m. Administrator of Emergency Services Steve Holyfield

12:15 p.m. GFFD - Fire Chief Tony Saccone

12:15 p.m. LCFD - Fire Chief Jon Mann

12:30 p.m. ACO - Heather Haddon

12:30 p.m. Dispatch - Chief of Dispatch Paula Smith

12:30 p.m. Police Department - Police Chief John Rich

1:00 p.m. Water Pollution Control Authority Chairman Ed Lynch and Waste Water Supervisor Steve Banks

1:15 p.m. Nursing Department - Administrative Supervisor Karen Goetchuis

1:30 p.m. MIS Director - Justin Dube

2:00 p.m. Budget Work

Attachments: [MAYOR BUDGET LTR-FY 23-24.pdf](#)
[EXPENDITURES & REVENUES-FY-23-24.pdf](#)
[CAPITAL BUDGET-FY-23-24.pdf](#)
[FY24 WPCA Water Budget Worksheet.xlsx](#)
[FY24 WPCA Sewer Budget Worksheet.xlsx](#)

IV ADJOURNMENT

DISCLAIMER: Although we try to be timely and accurate these are not official records of the Town.