



TOWN OF LEDYARD CONNECTICUT

741 Colonel Ledyard Highway
Ledyard, Connecticut 06339

Finance Committee

~ AGENDA ~

Chairman S. Naomi
Rodriguez

Budget Work Session Fiscal Year 2024/2025

Thursday, March 7, 2024

12:00 PM

**Town Hall Annex Building - Hybrid
Format**

FISCAL YEAR 2024/2025

~ WORK SESSION AGENDA ~

In -Person: Council Chambers, Town Hall Annex Building

Remote Participation Information Noted Below:

Join Zoom Meeting from your Computer, Smart Phone or Tablet:

<https://us06web.zoom.us/j/85673481115?pwd=h0yIMbTQduuOEn7a1bfESwF3fbA0hD.1>

Or by Audio Only: Telephone: +1 646 558 8656; Meeting ID: 856 7348 1115; Passcode: 744592

I CALL TO ORDER

II. ROLL CALL

III. PRESENTATIONS / INFORMATIONAL ITEMS

DEPARTMENTS' PROPOSED FISCAL YEAR 2024/2025 BUDGET

(Please Note: Scheduled times are tentative – The Finance Committee intends to adhere to the schedule as noted below)

12:00 p.m. Mayor Fred Allyn, III

Attachments: [FY 2025 Mayor's Proposed Budget submitted2024-03-04.pdf](#)

[MAYOR TRANSMITTAL LETTER-2024-03-04.pdf](#)

[REVENUES-FY-2024-2025.pdf](#)

[MAYOR OFFICE DEPT-10110201.pdf](#)

[MAYOR OFFICE DEPT-NARRATIVES.pdf](#)

[CONTRIBUTION TO CNR-DEPT-10185101.pdf](#)

[CONTRIBUTION TO CNR-DEPT-NARRATIVE.pdf](#)

[DEBT SERVICE DEPT-10180101.pdf](#)

[DEBT SERVICE DEPT-NARRATIVE .pdf](#)

[CAPITAL IMPROVEMENT PLAN FY-24-25.pdf](#)

12:15 p.m. Director Karen Goetchuis, Youth and Social Services Coordinator

Attachments: [SOCIAL SERVICES DEPT-10130301.pdf](#)

12:30 Finance Department - Finance Director Matthew Bonin

Attachments: [FINANCE-ASSESSOR-TAX COLLECTOR-DEPTS.pdf](#)
[FINANCE-ASSESSOR-TAX COLLECTOR-NARRATIVES.pdf](#)

12:45 p.m. Administrator of Human Resources Marisa Iannella-Rodriguez

Attachments: [HUMAN RESOURCE-EMPLOYEE
EXPENSES-DEPT-10110251.pdf](#)
[HUMAN RESOURCE-EMPLOYEE EXPENSES-NARRATIVES.pdf](#)

1:00 p.m. Land Use Departments - Director Juliet Hodge

- Ø Economic Development
- Ø Building Department
- Ø Planning & Zoning
- Ø Inland Wetland & Water Courses

Attachments: [LAND USE-EDC-IWWC-P & Z- ZBA.pdf](#)
[LAND USE-EDC-IWWC-P & Z- ZBA-NARRATIVE.pdf](#)

1:30 p.m. Public Works - Director Steve Masalin

Attachments: [PUBLIC WORKS-DEPT-10140101.pdf](#)
[PUBLI WORKS-DEPT-NARRATIVE.pdf](#)

1:45 p.m. Capital Improvement Plan (CIP)

Attachments: [CAPITAL IMPROMVENT PLAN FY-24-25.pdf](#)
[CONTRIUBTION TO CNR-DEPT-10185101.pdf](#)
[CONTRIUBTION TO CNR-DEPT-NARRATIVE.pdf](#)

2:00 p.m. Budget Work

IV ADJOURNMENT

DISCLAIMER: Although we try to be timely and accurate these are not official records of the Town.