



TOWN OF LEDYARD CONNECTICUT

741 Colonel Ledyard Highway
Ledyard, Connecticut 06339

Finance Committee

~ AGENDA ~

Chairman S. Naomi
Rodriguez

Budget Work Session Fiscal Year 2024/2025

Monday, March 11, 2024

2:00 PM

**Town Hall Annex Building - Hybrid
Format**

FISCAL YEAR 2024/2025

~ WORK SESSION AGENDA ~

In -Person: Council Chambers, Town Hall Annex Building

Remote Participation Information Noted Below:

Join Zoom Meeting from your Computer, Smart Phone or Tablet:

<https://us06web.zoom.us/j/88699852029?pwd=hfKvRC9akaGNEUrHJY74Z8bE8tIOuS.1>

Or by Audio Only: Telephone: +1 646 558 8656; Meeting ID: 886 9985 2029; Passcode: 103488

I CALL TO ORDER

II. ROLL CALL

III. PRESENTATIONS / INFORMATIONAL ITEMS

DEPARTMENTS' PROPOSED FISCAL YEAR 2024/2025 BUDGET

(Please Note: Scheduled times are tentative – The Finance Committee intends to adhere to the schedule as noted below)

2:00 p.m. Fire Marshal Jim Mann

Attachments: [FIRE MARSHALL-DEPT10120301.pdf](#)
[FIRE MARSHALL-DEPT-NARRATIVE.pdf](#)

2:00 p.m. Emergency Management Director Jim Mann

Attachments: [EMERGENCY MANAGMENT-DEPT-10120701.pdf](#)
[EXPENDIRUE SUMMARY-1 PAGE-FY-24-25.pdf](#)

2:00 p.m. Administrator of Emergency Services Steve Holyfield

Attachments: [ADMIN EMERGENCY SERVICES-DEPT-10120401.pdf](#)
[ADMIN EMERGENCY SERVICES-DEPT-NARRATIVE.pdf](#)

2:15 p.m. GFFD - Fire Chief

Attachments: [GALES FERRY FIRE DEPT-10120551.pdf](#)
[GALES FERRY FIRE DEPT-NARRATIVE.pdf](#)

2:15 p.m. LCFD - Fire Chief Jon Mann

Attachments: [LEDYARD FIRE DEPT-10120501.pdf](#)
[LEDYARD FIRE DEPT-NARRATIVE.pdf](#)

2:30 p.m. ACO - Heather Haddon

Attachments: [POLICE-DISPATCH-ACO.pdf](#)
[POLICE-DISPATCH-ACO-NARRATIVES.pdf](#)

2:30 p.m. Dispatch - Chief of Dispatch Paula Smith

Attachments: [POLICE-DISPATCH-ACO.pdf](#)
[POLICE-DISPATCH-ACO-NARRATIVES.pdf](#)

2:30 p.m. Police Department - Police Chief John Rich

Attachments: [POLICE-DISPATCH-ACO.pdf](#)
[POLICE-DISPATCH-ACO-NARRATIVES.pdf](#)

3:00 p.m. Water Pollution Control Authority Chairman Ed Lynch and Waste Water Supervisor Steve Banks

3:15 p.m. Budget Work

IV ADJOURNMENT

DISCLAIMER: Although we try to be timely and accurate these are not official records of the Town.