Department Admin Emergency Serv Admin Emergency Serv Admin Emergency Serv Admin Emergency Serv Animal Control Aco Vehicle Reserve Assessor Assessor Aerial Photography Dispatch Dispatch Dispatch Dispatch Base Station Replacement Education Replace the carpet in the Ag Education Educatio	on Syste,	al 2024		P & R Conveyance	Public Works					Board of Ed	Doord of Fol Ac-	
Admin Emergency Serv Admin Emergency Serv Admin Emergency Serv Admin Emergency Serv Fire Apparatus Replacement Animal Control ACO Vehicle Reserve Assessor Revaluation Assessor Aerial Photography Dispatch Dispatch Dispatch Base Station Replacement Re Education Educat	on Syste,	al 2024		P & N Conveyance	Conveyance -	Town Aid Road -	Municipal Grant	LOCIP Grant -	Other Grants -	Operating Budget -	Board of Ed Ag Science Capital -	Board of Ed Capital Reserve -
Admin Emergency Serv Admin Emergency Serv Fire Apparatus Replacement Animal Control ACO Vehicle Reserve Assessor Revaluation Assessor Aerial Photography Dispatch Dispatch Base Station Replacement Re Education Equipment maintenance Education Edu	lators :		Taxes - 2024	- 2024	2024	2024	In Aid - 2024	2024	2024	2024	2024	2024
Admin Emergency Serv Animal Control ACO Vehicle Reserve Assessor Revaluation Assessor Aerial Photography Dispatch Dispatch Dispatch Base Station Replacement Re Education Education Education Education Education Education Education Education Ag Science Fencing Education Education Up grades to Ag Science Rest Education Ag Science Electric access gat Education Ag Science Smart projector u Education Education Education Education Education Education Education Education Ag Science Smart projector u Education		\$0.00	\$0.00									
Animal Control Assessor Revaluation Assessor Aerial Photography Dispatch Dispatch Dispatch Base Station Replacement Re Education Educati	1.2	\$7,000.00	\$7,000.00									
Assessor Base Station Replacement Beducation Replace the carpet in the Ag Education Ag Science Fencing Education Education Ag Science Fencing Education Ag Science Electric access gat Education Ag Science Electric access gat Education Ag Science Smart projector u Education Education Education Education Education Education Education Equipment maintenance Education Educa	· · ·	341,030.00	\$341,030.00									
Assessor Dispatch Dispatch Dispatch Dispatch Dispatch Dispatch Base Station Replacement Re Education Education Education Replace the carpet in the Ag Education Replace rotten sill plate in ba Education Up grades to Ag Science Rest Education Ag Science Electric access gat Education Ag Science Smart projector u Education Renovation of Ag science wo Education Education Equipment maintenance Education Education Green house equipment Education Ledyard Middle School Cafete Education Replace maintenance garage Education Add leanto to maintenance g Education Ledyard High School LL Locke Education Education Ledyard High School Field Re Education Education Education Ledyard High School Turf Fiel Education Ledyard High School Turf Fiel Education Ledyard High School Turf Fiel Education Ledyard High School Softball		\$2,000.00	\$2,000.00									
Dispatch Dispatch Dispatch Base Station Replacement Re Education LHS fire alarm replacement Education Replace the carpet in the Ag Education Replace the carpet in the Ag Education Replace the carpet in the Ag Education Replace rotten sill plate in ba Education Up grades to Ag Science Rest Education Ag Science Electric access gat Education Ag Science Cabintry replacem Education Renovation of Ag science wo Education Education Equipment maintenance Education Education Education Equipment maintenance Education Ledyard High School Elevator Education Education Education Education Education Ledyard High School Turf Fiel Education Ledyard High School Turf Fiel Education Ledyard High School Softball		\$30,000.00	\$30,000.00									
Dispatch Education LHS fire alarm replacement Reflectation Replace the carpet in the Ag Education Replace the carpet in the Ag Education Replace the carpet in the Ag Education Ag Science Fencing Education Replace rotten sill plate in ba Education Up grades to Ag Science Rest Education Ag Science Electric access gat Education Ag Science Cabintry replacem Education Renovation of Ag science wo Education Education Equipment maintenance Education Green house equipment Education Ledyard Middle School Cafet Education Replace maintenance garage Education Education Ledyard High School LL Locke Education Ledyard High School Field Re Education Education Education Ledyard High School Turf Fiel Education Ledyard High School Softball		\$10,000.00	\$10,000.00									
Education Education Replace the carpet in the Ag Education Replace the carpet in the Ag Education Replace the carpet in the Ag Education Ag Science Fencing Education Replace rotten sill plate in ba Education Up grades to Ag Science Rest Education Ag Science Electric access gat Education Ag Science Smart projector u Education Education Equipment maintenance Education Equipment maintenance Education Ledyard High School Elevator Education Education Education Education Education Education Education Ledyard High School Turf Fiel Education Ledyard High School Turf Fiel Education Ledyard High School Softball		\$8,200.00	\$8,200.00									
Education Replace the carpet in the Ag Education Replace the carpet in the Ag Education Ag Science Fencing Education Replace rotten sill plate in ba Education Up grades to Ag Science Rest Education Ag Science Electric access gat Education Ag Science cabintry replacem Education Ag Science Smart projector u Education Education Equipment maintenance Education Education Green house equipment Education Replace maintenance garage Education Education Education Education Education Replace maintenance garage Education Education Education Education Education Education Education Education Ledyard High School LL Locke Education Education Education Education Education Ledayrd High School Field Re Education Education Replacement Truck Education Education Ledyard High School Turf Fiel Education Ledyard High School Softball	eserve .	\$8,500.00	\$8,500.00									
Education Replace the carpet in the Ag Education Ag Science Fencing Education Replace rotten sill plate in ba Education Up grades to Ag Science Rest Education Ag Science Electric access gat Education Ag Science cabintry replacem Education Ag Science Smart projector u Education Equipment maintenance Education Green house equipment Education Special needs air conditioning Education Ledyard Middle School Cafet Education Replace maintenance garage Education Replace maintenance garage Education Ledyard High School LL Locke Education Ledyard High School Elevator Education Ledyard High School Turf Fiel Education Replacement Truck Education Ledyard High School Turf Fiel Education Ledyard High School Softball		\$0.00										
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Education Education Education Ag Science Electric access gate Education Education Ag Science Cabintry replacemed Ag Science Smart projector unterplacemed Education Replace maintenance garage Education	Science media center and conference room	\$0.00										
Education Education Ag Science Electric access gat Education Ag Science cabintry replacem Education Ag Science Smart projector u Education Re pave and redesign the Lecter and Education Educati	· · · · · · · · · · · · · · · · · · ·	\$10,000.00									\$10,000.00	
Education Ag Science Electric access gate Education Ag Science cabintry replacem Education Ag Science Smart projector u Education Education Equipment maintenance Education Educ	·	\$20,000.00									\$20,000.00	
Education Education Ag Science Smart projector u Education Renovation of Ag science wo Education Education Education Education Green house equipment Education Education Education Education Education Education Education Re pave and redesign the Lece Education Replace maintenance garage Education		\$0.00										
Education Repave and redesign the Lecucation Education Education Replace maintenance garage Education Ed		\$15,000.00									\$15,000.00	
Education Renovation of Ag science wo Education Equipment maintenance Education Green house equipment Education Special needs air conditioning Education Ledyard Middle School Cafete Education Re pave and redesign the Lec Education Replace maintenance garage Education Add leanto to maintenance g Education Ledyard High School LL Lockete Education Ledyard High School Field Re Education Ledayrd High School Elevator Education Replacement Truck Education Ledyard High School Turf Fiel Education Ledyard High School Turf Fiel Education Ledyard High School Softball		\$55,000.00									\$55,000.00	
EducationEquipment maintenanceEducationGreen house equipmentEducationSpecial needs air conditioningEducationLedyard Middle School CafetoEducationRe pave and redesign the Ledyard Middle School CafetoEducationReplace maintenance garageEducationAdd leanto to maintenance gEducationLedyard High School LL LocketoEducationLedayrd High School Field ReEducationLedayrd High School ElevatorEducationReplacement TruckEducationLedyard High School Turf FielEducationLedyard High School Softball		\$28,000.00									\$28,000.00	
Education Special needs air conditioning Education Ledyard Middle School Cafetor Education Re pave and redesign the Led Education Replace maintenance garage Education Add leanto to maintenance g Education Ledyard High School LL Locketor Education Ledyard High School Field Re Education Ledayrd High School Elevator Education Replacement Truck Education Ledyard High School Turf Fiel Education Ledyard High School Softball		\$0.00										
Education Education Ledyard Middle School Cafetom Re pave and redesign the Led Education Education Replace maintenance garage Education Education Education Education Ledyard High School LL Locketom Ledyard High School Field Re Education Education Education Education Ledyard High School Elevator Education Education Education Education Ledyard High School Turf Fiel Education Ledyard High School Softball		110,000.00								\$110,000.00		
Education Education Re pave and redesign the Lecter Education Replace maintenance garage Education Add leanto to maintenance g Education Education Ledyard High School LL Locket Education Ledyard High School Field Ret Education Education Education Education Replacement Truck Education Ledyard High School Turf Fielt Education Ledyard High School Softball		\$12,000.00								\$12,000.00		
EducationRe pave and redesign the LectEducationReplace maintenance garageEducationAdd leanto to maintenance gEducationLedyard High School LL LocketEducationLedyard High School Field ReEducationLedayrd High School ElevatorEducationReplacement TruckEducationLedyard High School Turf FielEducationLedyard High School Softball	•	\$10,000.00								\$10,000.00		
EducationReplace maintenance garageEducationAdd leanto to maintenance gEducationLedyard High School LL LockeEducationLedyard High School Field ReEducationLedayrd High School ElevatorEducationReplacement TruckEducationLedyard High School Turf FielEducationLedyard High School Softball		\$0.00										
EducationAdd leanto to maintenance gEducationLedyard High School LL LockeEducationLedyard High School Field ReEducationLedayrd High School ElevatorEducationReplacement TruckEducationLedyard High School Turf FielEducationLedyard High School Softball		\$0.00										
EducationLedyard High School LL LockeEducationLedyard High School Field ReEducationLedayrd High School ElevatorEducationReplacement TruckEducationLedyard High School Turf FielEducationLedyard High School Softball		\$15,000.00										\$15,000.00
EducationLedyard High School Field ReEducationLedayrd High School ElevatorEducationReplacement TruckEducationLedyard High School Turf FielEducationLedyard High School Softball	-	\$15,000.00										\$15,000.00
EducationLedayrd High School ElevatorEducationReplacement TruckEducationLedyard High School Turf FielEducationLedyard High School Softball		\$0.00										
EducationReplacement TruckEducationLedyard High School Turf FielEducationLedyard High School Softball		\$0.00										
EducationLedyard High School Turf FielEducationLedyard High School Softball	·	\$0.00										¢00,000,00
Education Ledyard High School Softball		\$80,000.00										\$80,000.00
	· · · · · · · · · · · · · · · · · · ·	\$0.00										
IF AUCATION II PAVARA NIGH SCHOOL RESURTA	-	\$0.00										
		\$0.00										
Education Ledyard High School Culinary	, , , ,	\$0.00										
Education Juliet Long School Classroom		\$0.00										¢44,000,00
EducationGallup Hill School Pre-K entryEducationGallup Hill School Outdoor Cl	· · · ·	\$44,000.00										\$44,000.00 \$50,000.00
												· · · · ·
EducationGales Ferry / Juliet Long SchoolEducationLedyard High School Boiler re		\$50,000.00										\$50,000.00 \$7,500.00
Education Ledyard High School Media C	·	\$0.00										\$7,500.00
Education Ledyard High School Green H	·	\$25,000.00										\$25,000.00
Education Ledyard High School Masonro		\$20,000.00								\$20,000.00		\$23,000.00
, ,	, ,	\$7,500.00								\$7,500.00		
Education Ledyard High School Curb Re	·	\$4,000.00								\$4,000.00		
Education LHS ADA hardware upgrade	·	\$3,000.00								\$3,000.00		
Education Juliet W. Long School Playgro		\$0.00								\$3,000.00		
Education Gales Ferry Play Ground Surface		\$0.00										
Education Ledyard High School Main Gy		\$0.00										
Education Ledyard High School Aux Gyn		\$0.00										
Education Ledyard High School gym div		\$0.00										
Education Ledyard High School Gym Ble		\$0.00										
, , ,	ong School Fire Alarm Upgrade	\$0.00										
Education Ledyard High School Science		100,000.00	\$100,000.00									
Education Replacment of lockers at Led	1 0	\$0.00	7100,000.00									
·	, ,	165,000.00	\$165,000.00									
Elections Three (3) - four station voting	n the original section of Ledyard High School. \$10	200,000.00	\$3,300.00									

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					Public Works					Board of Ed	Board of Ed Ag	Board of Ed
_				P & R Conveyance -	Conveyance -		Municipal Grant In	LOCIP Grant -	Other Grants -	Operating Budget -	Science Capital -	Capital Reserve -
Department	Request Title	Total 2024	Taxes - 2024	2024	2024	2024	Aid - 2024	2024	2024	2024	2024	2024
Gales Ferry Fire Company	Firefighters' emergency use radios (walkie-talkies)	\$5,000.00	\$5,000.00									
Gales Ferry Fire Company	Self-Contained Breathing Apparatus (SCBA)	\$13,000.00	\$13,000.00									
Gales Ferry Fire Company	Air Bottles	\$3,000.00	\$3,000.00									
Gales Ferry Fire Company	Fire Chief's vehicle replacement	\$1,000.00	\$1,000.00									
Gales Ferry Fire Company	fire fighting equipment	\$3,000.00	\$3,000.00									
Gales Ferry Fire Company	Hose, fire	\$4,000.00	\$4,000.00									
Gales Ferry Fire Company	Station emergency generator	\$8,000.00	\$8,000.00									
Gales Ferry Fire Company	Compressor, Breathing Air	\$12,000.00	\$12,000.00									
Gales Ferry Fire Company	Firefighter's protective clothing (PPE)	\$13,000.00	\$13,000.00									
Gales Ferry Fire Company	Jaws of Live	\$4,000.00	\$4,000.00									
Historic Districts	Nathan Lester House external improvements	\$10,000.00	\$10,000.00									
Historic Districts	Repair and Renovation of Water Powered Up-Down Sawmill and Shop	\$0.00	\$0.00									
Ledyard Fire Company	Radio's and Pagers	\$5,000.00	\$5,000.0									
Ledyard Fire Company	SCBA Replacement	\$12,000.00	\$12,000.00									
Ledyard Fire Company	Battery Vent Fan	\$1,000.00	\$1,000.0									
Ledyard Fire Company	Hurst Pump/Tool Replacement	\$6,000.00	\$6,000.00									
Ledyard Fire Company	Fire Hose replacement	\$4,000.00	\$4,000.00									
Ledyard Fire Company	Firefighter Personal Protective Equipment	\$10,000.00	\$10,000.00									
Library	Computer Replacement Reserve	\$4,000.00	\$4,000.00									
Library	Bill Library addition feasibility study	\$0.00										
Mis	Computer & Server Replacement Fund	\$40,000.00	\$40,000.00									
Parks And Recreation	Clark/ Purdy Field Upgrades	\$8,000.00		\$8,000.00								
Parks And Recreation	Judge Crandall Irrigation	\$5,000.00		\$5,000.00								
Parks And Recreation	Tree Removal	\$10,000.00		\$10,000.00								
Parks And Recreation	Replace Gales Ferry Community Center Ramp	\$8,000.00		\$8,000.00								
Parks And Recreation	Depta top-dressing and sod penalty areas	\$25,000.00		\$25,000.00								
Parks And Recreation	Park Furnishings	\$25,000.00		\$25,000.00								
Parks And Recreation	Lantern Hill Valley Park	\$57,310.00		\$57,310.00		1						1
Parks and Recreation	Colonel Ledyard Park Basketball/ Tennis Courts	\$5,000.00		\$5,000.00								
Parks and Recreation	Judge Crandall Hurricane sutters and building repairs	\$25,940.00		\$25,940.00								1
Police	Duty Weapon Replacement	\$0.00	\$0.0	1								
Police	Police Psychological Exam Reserve	\$1,250.00	\$1,250.0									
Police	Police Body Worn Cameras	\$7,050.00	\$7,050.00									
Police	Police Vehicles	\$94,343.00	\$94,343.00									
Police	Accreditation Reserve	\$1,000.00	\$1,000.00									
Public Works	Municipal Building Reserve Fund	\$150,000.00	\$150,000.00									
Public Works	Lantern Hill Road Bridge Replacement	\$1,075,000.00	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						\$1,075,000.00			
Public Works	Colonel Ledyard Highway Multi-Use Pathway	\$1,080,000.00							\$1,080,000.00			
Public Works	Road Restoration Fund	\$982,000.00	\$300,562.00			\$147,889.00	\$421,085.00	\$112,464.00	, -,,			
Public Works	Pooled Vehicle Reserve Fund	\$5,000.00	\$5,000.00			+ 2,000.00	Ţ,000.00	, 10 1130				
Public Works	Light Equipment Reserve Fund	\$15,000.00	\$15,000.00									
Public Works	Small Truck Reserve Fund	\$29,000.00	\$29,000.00									
Public Works	Large Truck Reserve Account	\$175,000.00	\$175,000.00									
Public Works	Heavy Equipment Reserve Fund	\$85,000.00	\$40,000.00		\$45,000.00							
Town Clerk	ADA compliance	\$2,500.00	\$2,500.00		7 4 3,000.00							
TOWIT CIETK	ADA COMPRIANCE	\$2,500.00	\$ 2, 500.00									
Totals		\$5,285,423.00	\$1,653,735.0	\$169,250.00	\$45,000.00	\$147,889.00	\$421,085.00	\$112,464.00	\$2,155,000.00	\$166,500.00	\$128,000.00	\$286,500.00
Totals		35,265,425.00	ΫΤ,0 33,/33.00	3103,250.00	Ş45,UUU.UU	7 3147,883.00	3421,085.00	\$112,404.00	\$2,155,UUU.U	3100,500.00	\$120,000.00	3200,300.00