



Department	Request Title	Total 2024	Taxes - 2024	P & R Conveyance - 2024	Public Works Conveyance - 2024	Town Aid Road - 2024	Municipal Grant In Aid - 2024	LOCIP Grant - 2024	Other Grants - 2024	Board of Ed Operating Budget - 2024	Board of Ed Ag Science Capital - 2024	Board of Ed Capital Reserve - 2024
Gales Ferry Fire Company	Firefighters' emergency use radios (walkie-talkies)	\$5,000.00	\$5,000.00									
Gales Ferry Fire Company	Self-Contained Breathing Apparatus (SCBA)	\$13,000.00	\$13,000.00									
Gales Ferry Fire Company	Air Bottles	\$3,000.00	\$3,000.00									
Gales Ferry Fire Company	Fire Chief's vehicle replacement	\$1,000.00	\$1,000.00									
Gales Ferry Fire Company	fire fighting equipment	\$3,000.00	\$3,000.00									
Gales Ferry Fire Company	Hose, fire	\$4,000.00	\$4,000.00									
Gales Ferry Fire Company	Station emergency generator	\$8,000.00	\$8,000.00									
Gales Ferry Fire Company	Compressor, Breathing Air	\$12,000.00	\$12,000.00									
Gales Ferry Fire Company	Firefighter's protective clothing (PPE)	\$13,000.00	\$13,000.00									
Gales Ferry Fire Company	Jaws of Live	\$4,000.00	\$4,000.00									
Historic Districts	Nathan Lester House external improvements	\$10,000.00	\$10,000.00									
Historic Districts	Repair and Renovation of Water Powered Up-Down Sawmill and Shop	\$0.00	\$0.00									
Ledyard Fire Company	Radio's and Pagers	\$5,000.00	\$5,000.00									
Ledyard Fire Company	SCBA Replacement	\$12,000.00	\$12,000.00									
Ledyard Fire Company	Battery Vent Fan	\$1,000.00	\$1,000.00									
Ledyard Fire Company	Hurst Pump/Tool Replacement	\$6,000.00	\$6,000.00									
Ledyard Fire Company	Fire Hose replacement	\$4,000.00	\$4,000.00									
Ledyard Fire Company	Firefighter Personal Protective Equipment	\$10,000.00	\$10,000.00									
Library	Computer Replacement Reserve	\$4,000.00	\$4,000.00									
Library	Bill Library addition feasibility study	\$0.00										
Mis	Computer & Server Replacement Fund	\$40,000.00	\$40,000.00									
Parks And Recreation	Clark/ Purdy Field Upgrades	\$8,000.00		\$8,000.00								
Parks And Recreation	Judge Crandall Irrigation	\$5,000.00		\$5,000.00								
Parks And Recreation	Tree Removal	\$10,000.00		\$10,000.00								
Parks And Recreation	Replace Gales Ferry Community Center Ramp	\$8,000.00		\$8,000.00								
Parks And Recreation	Depta top-dressing and sod penalty areas	\$25,000.00		\$25,000.00								
Parks And Recreation	Park Furnishings	\$25,000.00		\$25,000.00								
Parks And Recreation	Lantern Hill Valley Park	\$57,310.00		\$57,310.00								
Parks and Recreation	Colonel Ledyard Park Basketball/ Tennis Courts	\$5,000.00		\$5,000.00								
Parks and Recreation	Judge Crandall Hurricane sutters and building repairs	\$25,940.00		\$25,940.00								
Police	Duty Weapon Replacement	\$0.00	\$0.00									
Police	Police Psychological Exam Reserve	\$1,250.00	\$1,250.00									
Police	Police Body Worn Cameras	\$7,050.00	\$7,050.00									
Police	Police Vehicles	\$94,343.00	\$94,343.00									
Police	Accreditation Reserve	\$1,000.00	\$1,000.00									
Public Works	Municipal Building Reserve Fund	\$150,000.00	\$150,000.00									
Public Works	Lantern Hill Road Bridge Replacement	\$1,075,000.00							\$1,075,000.00			
Public Works	Colonel Ledyard Highway Multi-Use Pathway	\$1,080,000.00							\$1,080,000.00			
Public Works	Road Restoration Fund	\$982,000.00	\$300,562.00			\$147,889.00	\$421,085.00	\$112,464.00				
Public Works	Pooled Vehicle Reserve Fund	\$5,000.00	\$5,000.00									
Public Works	Light Equipment Reserve Fund	\$15,000.00	\$15,000.00									
Public Works	Small Truck Reserve Fund	\$29,000.00	\$29,000.00									
Public Works	Large Truck Reserve Account	\$175,000.00	\$175,000.00									
Public Works	Heavy Equipment Reserve Fund	\$85,000.00	\$40,000.00		\$45,000.00							
Town Clerk	ADA compliance	\$2,500.00	\$2,500.00									
<b>Totals</b>		<b>\$5,285,423.00</b>	<b>\$1,653,735.00</b>	<b>\$169,250.00</b>	<b>\$45,000.00</b>	<b>\$147,889.00</b>	<b>\$421,085.00</b>	<b>\$112,464.00</b>	<b>\$2,155,000.00</b>	<b>\$166,500.00</b>	<b>\$128,000.00</b>	<b>\$286,500.00</b>