

YEAR-TO-DATE BUDGET REPORT 6-25-24

FOR 2024 13								
ACCOUNTS FOR:		ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
0101	GENERAL FUND	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES	BUDGET	USED
10110213 CONSERVATION COMMISSION								
10110213	56100 OPERATING	1,150	0	1,150	481.24	10.01	658.75	42.7%
10110213	57300 NEW EQUIP	1,500	0	1,500	.00	.00	1,500.00	.0%
10110213	58790 MISC EXP	925	0	925	.00	.00	925.00	.0%
	TOTAL CONSERVATION COMMISSION	3,575	0	3,575	481.24	10.01	3,083.75	13.7%
	TOTAL GENERAL FUND	3,575	0	3,575	481.24	10.01	3,083.75	13.7%
	TOTAL EXPENSES	3,575	0	3,575	481.24	10.01	3,083.75	

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	3,575	0	3,575	481.24	10.01	3,083.75	13.7%

** END OF REPORT - Generated by Christina Hostetler **