



Chairman
Ed Lynch

TOWN OF LEDYARD CONNECTICUT

741 Colonel Ledyard Highway
Ledyard, Connecticut 06339

Water Pollution Control Authority

~ AGENDA ~

Public Hearing - Water Rate Increase

Tuesday, April 23, 2024

6:00 PM

Council Chambers - Hybrid

REMOTE MEETING INFORMATION

Zoom Meeting Link:

<https://us06web.zoom.us/j/84641736945?pwd=S0x279t45A2e4wcrcBeQA3NmaJ7pp9.1>

Meeting ID: 846 4173 6945

Passcode: 704257

One tap mobile

+16465588656,,84641736945#,,, *704257# US (New York)

Dial by your location

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- I. CALL TO ORDER**
- II. PROCEDURE OF THE PUBLIC HEARING**
- III. CALL OF THE PUBLIC HEARING**
- IV. PRESENTATION**

- 1. Proposed 5% Water Rate Increase.**

Attachments: [WPCA Water RATE INCREASE 5% - final](#)

- V. PUBLIC COMMENTS**

Please limit to three minutes.

- VI. ADJOURNMENT**

DISCLAIMER: Although we try to be timely and accurate these are not official records of the Town.



TOWN OF LEDYARD

741 Colonel Ledyard
Highway
Ledyard, CT 06339-1511

File #: 24-0325

Agenda Date: 4/23/2024

Agenda #: 1.

AGENDA REQUEST
GENERAL DISCUSSION ITEM

Subject:

Proposed 5% Water Rate Increase.

Background:

From the WPCA February 27, 2024 meeting:

Chairman Lynch was recently informed by GU that there will be a five percent increase in water costs from Groton Utilities starting on October 1, 2024. Therefore, the authority will recommend a five percent rate increase for the next budget (FY24/25). The total increase will be \$54,604.84. Contingency will increase \$35,476.44. Water usage charge will increase \$19,128.40.

Department Comment/Recommendation:

(type text here)

LEDYARD WATER POLLUTION CONTROL AUTHORITY
PROPOSED RATE INCREASE July 1, 2024

	Water	\$ Per 100	\$ per 100	Old	Old	New	New	NEW Sewer Rate Factor		New Minimum	New Maximum	Old Minimum	Old Maximum
	Usage	gallons –	gallons - New	Minimum	Maximum	Minimum	Maximum			Sewer Rate	Sewer Rate	Sewer Rate	Sewer Rate
	per	Old Rates	Rates										
	month												
Service Rates - Single Family Metered Monthly Billing Residential													
Unmetered				\$ 64.64	\$ 64.64207	\$ 67.87	\$ 67.87200	1.38283		\$ 93.86	\$ 93.96	\$ 93.86	\$ 93.96
0	3333	down to 0.8967	down to 0.9236	\$ 30.78	\$ 30.78	\$ 32.32	\$ 32.32	1.38283		\$ 44.49	\$ 44.69	\$ 44.49	\$ 44.69
3333	6666	0.9801	1.0095	30.78	64.43	\$ 32.32	\$ 67.65	1.38283		\$ 44.70	\$ 93.55	\$ 44.70	\$ 93.55
6666	10,000	1.0699	1.102	64.43	101.16	\$ 67.65	\$ 106.22	1.38283		\$ 93.55	\$ 146.88	\$ 93.55	\$ 146.88
10000	13,333	1.2932	1.332	101.16	\$ 145.55	\$ 106.22	\$ 152.83	1.38283		\$ 146.88	\$ 211.33	\$ 146.88	\$ 211.33
13,333	16,333	1.5409	1.5871	\$ 145.55	198.45	\$ 152.83	\$ 208.37	1.38283		\$ 211.33	\$ 288.44	\$ 211.33	\$ 288.44
16,333	20,000	1.8485	1.904	198.45	\$ 261.91	\$ 208.37	\$ 275.01	1.38283		\$ 288.44	\$ 370.42	\$ 288.44	\$ 370.42
20,000	23,333	2.2184	2.285	\$ 261.91	\$ 338.07	\$ 275.01	\$ 354.97	1.38283		\$ 370.42	\$ 490.85	\$ 370.42	\$ 490.85
23,333		2.6628	2.7427	\$ 338.07		\$ 354.97		1.38283		\$ 490.85		\$ 490.85	
0	10,000			\$ 123.13	\$ 123.13	\$ 129.29	\$ 129.29	1.38283		\$ 178.78	\$ 178.78	\$ 178.78	\$ 178.78
10,000	20,000	1.6345	1.68354	\$ 123.13	\$ 291.48	\$ 129.29	\$ 306.05	1.38283		\$ 178.78	\$ 423.21	\$ 178.78	\$ 423.21
20,000	30,000	1.6345	1.68354	\$ 291.48	\$ 459.84	\$ 306.05	\$ 482.83	1.38283		\$ 423.21	\$ 667.65	\$ 423.21	\$ 667.65
30,000	40,000	1.6345	1.68354	446.4431	\$ 628.19	\$ 482.83	\$ 659.60	1.38283		\$ 667.65	\$ 912.09	\$ 667.65	\$ 912.09
40,000	50,000	1.6345	1.68354	\$ 628.19	\$ 796.55	\$ 659.60	\$ 836.38	1.38283		\$ 912.09	\$ 1,156.53	\$ 912.09	\$ 1,156.53
50,000	60,000	1.6345	1.68354	\$ 796.55	\$ 964.90	\$ 836.38	\$ 1,013.15	1.38283		\$ 1,156.53	\$ 1,400.97	\$ 1,156.53	\$ 1,400.97
60,000	70,000	1.6345	1.68354	\$ 964.90	\$ 1,133.25	\$ 1,013.15	\$ 1,189.91	1.38283		\$ 1,400.97	\$ 1,645.41	\$ 1,400.97	\$ 1,645.41
70,000		1.6345	1.68354	\$ 1,133.25		\$ 1,189.91		1.38283		\$ 1,645.41		\$ 1,645.41	