

Chairman Kevin J. Dombrowski

TOWN OF LEDYARD CONNECTICUT

Town Council

~ AGENDA ~

	Regular Meeting	
Wednesday, July 27, 2022	7:00 PM	Town Hall Council Chambers

REMOTE MEETING INFORMATION

Join Zoom Meeting from your Computer, Smart Phone or Tablet:

In-Person: Council Chambers Town Hall Annex Remote: Information noted below:

https://us06web.zoom.us/j/87908434655? pwd=WC9RWGZwRzRpTHZDc1dkTDhGanhnQT09

Or by Audio Only: Telephone: +1 646 558 8656; Meeting ID 879 0843 4655: ; Passcode: 084881

I. CALL TO ORDER

- II. PLEDGE OF ALLEGIANCE
- III. ROLL CALL
- **IV. PRESENTATIONS**

Police Chief Rich - Blue & Green Envelope and Carter Kit

V. RESIDENT & PROPERTY OWNERS (COMMENTS LIMITED TO THREE (3) MINUTES

- VI. COMMITTEE COMMISSION AND BOARD REPORTS
- VII. COMMENTS OF TOWN COUNCILORS

VIII. REVIEW AND APPROVAL OF MINUTES

MOTION to approve the following: Public Hearing Minutes of June 22, 2022 Regular Meeting Minutes of June 22, 2022

Attachments: PUB HEAR-MIN-2022-06-22-NAA PROJECTS-ARC & HABITAT FOR HUMANITY PROJECTS .doc TC-MIN-2022-06-22.doc

IX. COMMUNICATIONS

Correspondence List - July 27, 2022

Attachments:	576 Lantern Hill Road-Day-e-mail-2022-06-23.pdf
	Agriculural Commission - Land Use Committee Invite to Work
	Session-Memo dated-2022-06-23pdf.pdf
	CCM Guide Racial Tension-Grabner E-mail-2022-06-23.pdf
	Chidley Way Residents Request Water Connection-2022-06-29f.pdf
	Board of Education lrt-2022-07-01-Financial Report.pdf
	Resign -Garcia-Irizary-Conservation-2022-07-11pdf
	Cashman Dredging & Marine Contracting- Public Information Meeting
	-2022-07-18 MEETING ANNOUNCEMENT REV 220707.pdf
	Cashman Dredging & Marine Contracting-Gales Ferry -e-mail 2022-07-12
	<u>.pdf</u>
	Community Garden-Moniaraty-e-mail-2022-07-13.pdf
	Resign- Scanlon-Planning & Zoning-Ltr-2022-07-14.pdf
	576 Lantern Hill Road-Day-e-mail-2022-07-13.pdf
	FOI Request-Evans-Democratic Town Committee -
	DTC-e-mail-2022-07-18.pdf
	American Resuce Plan Act (ARPA) Funded Proejcts-Moser-Saums e-mail
	thread-2022-07-19.pdf
	Appoint Awrach -Planning & Zoning Regular Member-e-mail
	<u>-2022-07-21.pdf</u>
	DTC Appointment Application -Cobb- Planning & Zoning- DTC
	Nomination Cmt-2022-07-21.pdf
	Appointments - Planning & Zoning- DTC Nomination
	<u>Cmt-2022-07-21.pdf</u>
	Appoint ltr- Graham Conservation Regular Member-2022-07-25.pdf
	Appoint ltr Troy Nursing Board-2022-07-25.pdf
	Appoint ltrScott Nursing Board-2022-07-25.pdf
	Fire Hydrant NetworkStarastic e-mail-2022-07-21.pdf
	Ledyard Garden-Moriarty-e-mail-2022-07-13.pdf
	Ledyard Gardens-Moriarty Proposal-2022-07-13.pdf
	576 Lantern Hill Road- Commerical Activity-Day-P&Z Capon-email &
	photos-2022-07-22pdf.pdf
	576 Lantern Hill Road- Commerical Activity-Graham-email &
	photos-2022-07-22pdf.pdf 576 Lantarr Will Band Communical Activity Drygon angil &
	576 Lantern Hill Road- Commerical Actitity-Bryson-email &
	photos-2022-07-25.pdf DTC Appoint Application-Peterson-Permanent Municipal Buildign Cmt
	(PMBC)-2022-07-26.pdf
	Action Ltr-Town Council Mrg 2022-06-22.pdf
	Cannabis-Marijuanna Ballot Questsion-November 2022 Election
	ltr-Town Clerk-2022-06-23.pdf
	Thankk you - Service-Mayer-Historic District Commission
	ltr-2022-06-23-1.pdf
	Thankk you - Service-Pealer-Historic District Commission
	ltr-2022-06-23-1.pdf

NAA Project-Habitat for Humanity --Town Council Approved-ltr-2022-06-27.pdf NAA Project-The Arc-Town Council Approved-ltr-2022-06-27.pdf East Drive Park-Informal Conversation 2022-07-20-Community Relations Itr dated 2022-07-02 to Residents.pdf C-LIST-2022-07-27.docx EAST DRIVE -Color-FLYER-NEWS PAPER-2022-07-20.pdf

X. REFFERALS

XI. COUNCIL SUB COMMITTEE, LIAISON REPORTS

- 1. Administration Committee
- 2. Community Relations Committee
- 3. Finance Committee
 - **3.1.** Finance Committee Report:

Attachments: Ledyard Finance Commitee Report 07-20-2022.docx

- 4. Land Use/Planning/Public Works Committee
- 5. Liaison Reports

XII. REPORT OF THE MAYOR

- XIII. OLD BUSINESS
- XIV. NEW BUSINESS

Finance Committee

 MOTION to grant a bid waiver to James K. Grant Associates in the amount of \$20,000 for the Structural and Condition Assessment of the Up-Down Sawmill due to receiving fewer than three bids as a result of RFP 2022-14 in accordance with Ordinance #200-001 (rev.1) "An Ordinance Regarding Purchasing for the Town of Ledyard"

Attachments: Bid RESULTS Bid 2022-14 Up-Down Sawmill Historic Property Structural Assessment and Condition Assessment

- 2. MOTION to approve additional appropriations from the receipt of supplemental FEMA reimbursement funding for storm Isaias in the total amount of \$5,149.69 as follows:
 - \$1,000.00 to Fire Marshal Telephone Account #10120301-55330; and
 - \$4,149.69 to Public Works Small Truck CNR Account 21040101-57313.
- **3.** MOTION to authorize the Mayor to engage professional services to conduct a survey and draft a legal description of the .75-acre +/ parcel on Bush Pond in preparation to enter into a 99-year lease for \$1.00 with Robert and Betsy Graham.

In addition, appropriate up-to \$5,000 from Account # 21090305-58920 (Acquisition of

Open Space) to pay for the survey, the legal description and other administrative services associated to the proposed leasing of the parcel.

Attachments:	Bush Pond-Conservation ltr-Support -Latern Hill Road-2022-06-22 Park	
	LHVA Parcel -Graham Property Park-map	
	LHVA Park -Bush Pond-aerial	
	CGS 8-24 Planning & Zoning Review Requireddocx	
	CGS-7-163e- Sale of Town Property- Public Hearing	
	ORD-#200-009-Ordinance Transfer Revenue Estate Conveyance Tax to	
	Town Funds -2019-09-25	

General Business

4. Discuss Work Session Items as time permits.

XV. ADJOURNMENT

DISCLAIMER:

Although we try to be timely and accurate these are not official records of the Town.

The Town Council's Official Agenda and final Minutes will be on file in the Town Clerk's Office.



TOWN OF LEDYARD

File #: 22-100

Agenda Date: 7/27/2022

Agenda #:

AGENDA REQUEST PRESENTATION

Presentation:

Police Chief Rich - Blue & Green Envelope and Carter Kit

Background:

(type text here)

Department Comment/Recommendation:

(type text here)

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TOWN OF LEDYARD

File #: 22-101

Agenda Date: 7/27/2022

Agenda #:

MINUTES

Minutes:

MOTION to approve the following: Public Hearing Minutes of June 22, 2022 Regular Meeting Minutes of June 22, 2022

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TOWN OF LEDYARD CONNECTICUT

TOWN COUNCIL

MINUTES PUBLIC HEARING LEDYARD TOWN COUNCIL VIDEO CONFERENCE – REMOTE MEEETING PARTICIPATION

PUBLIC HEARING MINUTES

6:30 PM, JUNE 22, 2022

I. CALL TO ORDER – Chairman Dombrowski called to order the Public Hearing at 6:30 p.m. in the Council Chambers regarding the Neighborhood Assistance Act (NAA) Program: (1) ARC of Eastern Connecticut to replace windows at the Group Residence located at 1671 Center Groton Road, Ledyard estimated cost \$30,872; and (2) Habitat for Humanity Project for the full rehabilitation of a single-family split-level home at 42 Laurel Leaf Drive in Gales Ferry.

Chairman Dombrowski welcomed all to tonight's Hybrid Public Hearing. He stated for the members of the Public who were participating via video conference that remote meeting information was available on the Agenda that was posted on the Town's Website - ICompass Meeting Portal.

I. PROCEDURE OF THE PUBLIC HEARING

II. CALL OF THE PUBLIC HEARING

The following call of the Public Hearing was read by Town Council Administrative Assistant Roxanne M. Maher:

LEGAL NOTICE TOWN OF LEDYARD

NOTICE OF PUBLIC HEARING

For Neighborhood Assistance Act (NAA) tax credits eligibility the Ledyard Town Council will conduct a Hybrid Format Public Hearing (In-Person & Video Conference) on Wednesday, June 22, 2022 at 6:30 p.m. to receive comment on the following proposed projects:

- (1) ARC of Eastern Connecticut to replace windows at the Group Residence located at 1671 Center Groton Road, Ledyard estimated cost \$30,872;
- (2) Habitat for Humanity Project for the full rehabilitation of a single-family split-level home at 42 Laurel Leaf Drive in Gales Ferry.

Form NA-01 2022 Connecticut Neighborhood Assistance Act (NAA) Program Proposals are available in the Town Clerk's Office.

Please join the Public Hearing in-person or remotely from your computer, tablet or smartphone as follows:

In-person attendance will be at the Council Chambers, Town Hall Annex Building 741 Colonel Ledyard Highway, Ledyard, Connecticut Please join the video conference meeting from your computer, tablet, or smartphone at: <u>https://us06web.zoom.us/j/86475272404?pwd=azB6TUprWDVTNTh2Y1gxVmRkekN6dz09</u> or by audio only dial: +1 646 558 8656 Meeting ID: 864 7527 2404: Passcode: 305672

At this hearing interested persons may appear and be heard and written communications will be accepted at <u>towncouncil@ledyardct.org</u>.

Dated at Ledyard, Connecticut this9th day of June, 2022.

For the Ledyard Town Council s/s Kevin J. Dombrowski, Chairman

Please Publish on Monday, June13, 2022

IV. PRESENTATION OF THE PRPOSED NAA PROJECTS:

Councilor Saums provided some background explaining that the State Department of Revenue Services in conjunction with large corporations developed a Neighborhood Assistance Act (NAA) which provides a tax credit to businesses that make donations to nonprofits for projects approved by their local governments. The NAA was not a grant program, it was a "corporation donation" initiative in which corporations could partner with non-profit organizations to sponsor or make donations toward an approved project for which they would receive a tax credit.

Councilor Saums went on to explain in accordance with CGS for non-profit organizations to be eligible for the NAA program the Town Council must hold a public hearing and approve the project. He stated that the entire project could be fully sponsored/funded by donations from corporations and business or a just a portion of the project could be sponsored by corporations and business. He stated endorsing the project would not commit any funding from the town, and he noted that this was not a grant program.

Councilor Saums stated the following non-profit organizations were seeking support from the Town of Ledyard to apply for the Neighborhood Assistance Act Program:

- (1) ARC of Eastern Connecticut to replace windows on a group home \$30,872: located at 1871 Center Groton
- (2) Habitat of Humanity \$20,000 full rehabilitation of a single-family split-level home at 42 Laurel Leaf Drive in Gales Ferry.

Councilor Saums stated ARC of Eastern Connecticut Penny Newberry and Habitat for Humanity Sarah Lufler were present this evening to present their projects for which they were seeking the support of the Neighborhood Assistance Act Program. He deferred to the non-profit organization Representatives to provide an overview of their project requests.

Ms. Penny Newbery thanked the Town Council for considering their request this evening to support an initiative for Neighborhood Assistance Act Program. She began by stating that ARC of Eastern Connecticut merged with ARC of Quinebaug Valley in 2019 and was now ARC of Eastern Connecticut. She noted that they were a 501(c) non-profit organization and were seeking support for a project in the amount of \$30,872.00 to replace the windows at their group residence located at 1871 Center Groton Road, Ledyard. She stated this home provided round the clock support to six clients with intellectual and developmental disabilities, some who have limited mobility and/or were older and medically fragile. She stated replacing the old drafty windows with energy efficient windows would keep the home warmer for the individuals who live in the home. She stated each year ARC of Eastern Connecticut works to accomplish a project to improve the facilities for their clients, noting that some could take several years to complete.

Ms. Sarah Lufler thanked the Town Council Committee for considering Habitat for Humanity's request this evening to support an initiative to be eligible for the Neighborhood Assistance Act Program. She stated Habitat of Humanity of Eastern Connecticut works in partnership with families to provide support throughout the home ownership process. She provided some background stating that Habitat for Humanity received of a single-family split-level home at 42 Laurel Leaf Drive in Gales Ferry as a donation, noting that it would require a full rehabilitation to be habitable. She noted the home was approximately 1,000 square feet and had three bedrooms and 1.5 bathrooms. She explained that the home would be rehabbed primarily through donated materials, and funding, with both volunteer and contractor labor, under the supervision of a professional Construction Supervisor. She stated the rehabilitation work would include siding,

roofing, windows, sheet rock insulation, kitchen, bath, flooring, and Energy Star appliances. She stated Habitat for Humanity was interested in applying for the NAA Program to support the full rehabilitation of the single-family split-level home at 42 Laurel Leaf Drive in Gales Ferry. She stated that Habitat for Humanity planned to begin the project in June, 2022 and expect to complete it before June, 2023.She noted the home on Laurel Leaf Drive was a great place to raise a family.

V. PUBLIC COMMENT

Mrs. Andra Ingalls, 5 Bolduc Drive, Ledyard, Town Councilor, questioned whether either Organization has had an interested corporate sponsor come forward to assist them with their projects.

Ms. Newbury explained that there were only a few C-Corporations; and therefore, it was difficult to find one. She stated some businesses do not know their status; and she noted most C-Corporations were public utilities. She stated that *The Arc of Eastern Connecticut* was hoping that Eversource would come forward this year to help them with their window replacement project for 1871 Center Groton Road, Ledyard; and that she planned to reach out to them later this week. She stated once the Municipality approved the non-profit organization to participate in the NAA program that a list of projects would be published on the DRS Website for C-Corporations to review and select projects to support.

Ms. Sarah Lufler stated *Habitat for Humanity* has a history of businesses that support their efforts. However, she stated that they did not have any businesses identified at this time to assist with the full rehabilitation of the home on Laurel Leaf Drive, in Gales Ferry.

VI. ADJOURNMENT

Hearing no further public comment, Chairman Dombrowski adjourned the public hearing at 6:39 p.m.

Transcribed by Roxanne M. Maher Administrative Assistant to the Town Council

I, Kevin J. Dombrowski, Chairman of the Ledyard Town Council, hereby certify that the above and foregoing is a true and correct copy of the minutes of the Public Hearing held on June 22, 2022.

Attest:

Kevin J. Dombrowski, Chairman



TOWN OF LEDYARD CONNECTICUT

TOWN COUNCIL

MINUTES LEDARD TOWN COUNCIL – REGULAR MEETING WEDNESDAY, JUNE 22, 2022; 7:00 PM HYBRID FORMAT VIDEO CONFERENCE VIA ZOOM

DRAFT

I. CALL TO ORDER – Chairman Dombrowski called the meeting to order at 7:00 p.m. at the Council Chambers, Town Hall Annex Building

Chairman Dombrowski welcomed all to the Hybrid Meeting. He stated for the members of the Town Council and the Public who were participating via video conference that remote meeting information was available on the Agenda that was posted on the Town's Website - ICompass Meeting Portal.

II. PLEDGE OF ALLEGIANCE

III. ROLL CALL –

Attendee Name	Title	Status	Location
Kevin Dombrowski	Town Councilor	Present	In-Person
Andra Ingalls	Town Councilor	Present	In-Person
Whit Irwin	Town Councilor	Present	In-Person
John Marshall	Town Councilor	Present	In-Person
Mary McGrattan	Town Councilor	Present	In-Person
Gary Paul	Town Councilor	Present	In-Person
S. Naomi Rodriguez	Town Councilor	Present	In-Person
Timothy Ryan	Town Councilor	Present	In-Person
William Saums	Town Councilor	Present	In-Person

IV. INFORMATIONAL ITEMS/PRESENTATIONS

Chairman Kevin Dombrowski opened the meeting by presenting Mr. Steven Juskiewicz, Permanent Municipal Building Committee (PMBC) Chairman a Proclamation recognizing his service to the town as follows:

TOWN OF LEDYARD PROCLAMATION

Ledyard Town Council

Honors

Steven Juskiewicz

For his more than fourteen years of dedication to the Town of Ledyard

Serving as a Volunteer on the Permanent Municipal Building Committee From the inception of the Committee in 2008 to present

And serving as its Chairman from 2015 - 2022

During his tenure Mr. Juskiewicz was instrumental in overseeing and managing the completion of over sixteen major construction, infrastructure and maintenance projects totaling over \$83,615,000.

Projects included both School and Town Facilities Roof Replacement, School Asbestos Abatement, Extending the Water Main to Aljen Heights Phase I & II, Wastewater Facility Upgrade, New Police Headquarters and Town Hall Complex Improvements including the reconfiguration of Town Hall and Annex Building Space Needs, High School Bleacher Replacement, Schools' Heating System Conversion from Oil to Natural Gas (Juliet W. Long School, Gales Ferry School and Middle School), High School Track Replacement and Multi-Use Use Field Artificial Turf Construction, and

School(s) Improvement/Consolidation/Renovate as New Projects (Ledyard Middle School and Gallup Hill School).

Steven Juskiewicz is therefore recognized as an outstanding citizen and neighbor for his professionalism, guidance, ability to take on any challenge and most of all his accomplishments and lasting contributions.

The townspeople of his community will remain extremely grateful for his years of service, commitment, integrity, and perseverance during a period of growth and change for Ledyard.

Given this Twenty-second day of June, Thousand and Twenty-two at Ledyard, Connecticut

Kevin J. Dombrowski, Chairman

Mr. Steve Juskiewicz thanked the Town Council for recognizing him this evening. He stated the Permanent Municipal Building Committee was made up five to nine residents who volunteer to serve the community and he credited them for their work and dedication as well. He stated Chairman Dombrowski, Councilor McGrattan and Councilor Saums were all on the Town Council when the PMBC was formed in 2008, noting that these projects were made possible because of their support and he thanked them for their service to the town, noting that it has been a pleasure to work with the Town Council on the town's many building project initiatives. He stated he and his wife were relocating out of state to be closer to their daughter. He stated he would miss Ledyard noting that never lived anywhere else longer than his twenty-five years in Ledyard. He stated he and his wife were looking forward to the next chapter of their lives.

V. RESIDENTS AND PROPERTY OWNERS – .

Ms. Jennifer Day, 572 Lantern Hill Road, Ledyard, stated as a follow-up to her June 21, 2022 e-mail to the Town Council concerning an ongoing issue at 576 Lantern Hill Road, that she and her husband Kieran, and their neighbor Kirk Bryson, of 5 Long Pond Road - South, were present this evening to put a face to a name and she thanked Chairman Dombrowski for his prompt response to her e-mail.

Ms. Day provided some background stating that they live next door to 576 Lantern Hill Road, which was purchased in 2013 by a Landscaper, noting that the property was a 1.8-acre parcel that had a former milking parlor/barn and no other structures. She stated there was no residence on the property. She stated the property was zoned R80, which was stipulated for farming only, noting the property was in the middle of a rural residential area. She stated since the landowner, Mark Perkins of Perkins Properties LLC, took possession of the property in 2013 he has run a commercial landscaping and snowplow business out of the barn, using it as a mechanic and equipment workshop, and also as a place for his employees to gather and muster. She stated there has never been any farming, crop or livestock, on the property since landowner took ownership.

Ms. Day explained that the Town has taken legal action against the landowner 5 separate times over the last seven years and has won each time. She stated the original legal action resulted in a *Stipulated Agreement* between the Town and the landowner dated October 2016. She stated the *Voluntary Stipulated Agreement* that the property owner signed clearly laid out the uses for the property, allowing for farming only. She stated the Town has been very supportive, noting that Mayor Allyn, III, Councilor Saums and Councilor Rodriguez have all been supportive. However, she stated that it has been nine years; and the commercial activity has not stopped noting that The property/business owner and his employees continue to use the barn for mechanic work only; and that barrels of chemicals and oil continue to be stored outdoors on the property near the wetlands; which has Ms. Betsy Graham and other neighbors concerned. She stated they recently made progress with the Whitford Book noting this was the abutting waterway.

Ms. Day stated the landowner was looking to change the *Stipulated Agreement* to make the commercial activity permittable, and the Mayor has stated that if the landowner wished to change the stipulation that he would need to do so thru the court system. She stated the point of the *Stipulated Agreement* was to make the commercial business not permittable.

Ms. Day addressed the *Stipulated Agreement* stating that because it was between the Town and The landowner it was their opinion that this matter was a Town issue and that it was not something that could be addressed only by the Zoning Office or the Town Planner. She stated during the past nine years the town has had four Zoning Enforcement Officers and three Town Planners, and that it has been difficult to get any of these individuals interested in what has been describe as a "neighbor dispute". She stated this was not a neighbor dispute noting that she was not certain if the property owner lived in Ledyard, noting there was no house on the 576 Lantern Hill Road property, stating the Landscaping Business was not a homegrown business that became very successful. She stated Perkins Landscaping started as a business with thirty landscapers and it has continued as such, noting they were there every day. She stated because the Town has asked her to document the business activity that she has felt terrorized each day as she gets screamed at when she goes outside her home to take pictures of the activity at 576 Lantern Hill Road property. She stated they were looking for answers to the following questions:

- Was this a Town matter or Zoning Enforcement matter.
- Can the Stipulated Agreement continue to be enforced.

Ms. Day provided the following documents, regarding the Town of Ledyard dispute with the owner of 576 Lantern Hill Road:

- 2016 Cease and Desist
- 2016 Permissibility agreement (stipulated agreement)
- 2017 Motion for Contempt #1
- 2019 Motion for Contempt #2
- 2019 Appellate Judgement in favor of the town
- 2020 Motion for Contempt #3
- 2022 letter of support from Lantern Hill Valley Association

Chairman Dombrowski provided some additional background stating a number of years ago the property was subdivided. He stated part of the parcel was located in North Stonington, and part of the parcel that was located in Ledyard. He stated the principle structure on the property in Ledyard was a barn. He referred the matter regarding 576 Lantern Hill Road to the Land Use/Planning/Public Works Committee to review to determine whether this was a still a zoning matter or whether it was a legal issue. He stated that he would meet with the Mayor to discuss the matter further relative to recourse, etc.

Ms. Day stated the landowner was looking to change the Stipulated Agreement to make the commercial activity permittable. Therefore, she stated that she wanted to make sure everyone was aware of what has been going on, noting that she was concerned about this matter being solely in the hands of the Zoning Office.

Mr. Kurt Bryson, 5 Long Pond Road, Ledyard, noted he has lived in the house across the street from 576 Lantern Hill Road for six years. He stated when the property owner was challenged the commercial activity seemed to quiet down, unless it rained or snowed. He stated if nothing was said about the commercial activity that it starts again. He stated after he talked to Mr. & Ms. Day outside in their front yard that the property owner of 576 Lantern Hill Road called him up and threatened to sue him if he got involved in action that would hurt him using the property. Mr. Bryson stated the telephone conversation with the landowner was upsetting, noting that the landowner was the one breaking the rules, however, he was going to take everyone else into court. He addressed the issue of trust stating that The landowner's word was not good. He stated in addition to the Day's and himself that there were other neighbors such as Long Pond Group and the Keenan Land Trust that have concerns regarding the use of the property for commercial business activity. He stated they were all hoping that the town would put an end to the on-going issue.

The Town Council, Mr. & Ms. Day and Mr. Bryson further discussed the commercial business that was advertised in the Telephone Book -Yellow Pages and operating at 576 Lantern Hill Road relative to the Court *Stipulated Agreement* and the ability to impose the \$250.00 daily fine, being threatened and intimidated, chased by foot and by car, the Police Department being involved and arrests have been made, and the Fire Department has been called. Ms. Day stated every day was a terrifying situation.

Mayor Allyn, III, stated it has been a legal struggle each time the town has brought the matter regarding 576 Lantern Hill Road matter to court. Ms. Day stated in the past they were fortunate to have the same Judge who was outraged that the issue had continued despite the *Stipulated Agreement*. She also noted that each time the town brought the case to court that the landowner was required to pay the town's legal fees. Mayor Allyn addressed the legal costs noting the time involved for the town to receive reimbursement for the legal fees from the landowner, explaining that the town may have to pay for the legal fees during one fiscal year and get reimbursed the following fiscal year.

Councilor Ryan suggested, if the neighbors feel they were being threatened, that they should call the Police Department. He stated calling the Police Department would make a bigger impact than engaging with the neighbor.

Chairman Dombrowski referred the matter regarding 576 Lantern Hill Road to the Land Use/Planning/Public Works Committee to determine whether this matter was a zoning issue that needed to be handled thru Building Office; or whether it was a legal issue. He stated he would meet with the Mayor to discuss the matter further to determine the town's options.

IV. COMMITTEE COMMISSION AND BOARD REPORTS - None.

VI. COMMENTS OF TOWN COUNCILORS

Councilor Paul stated the June 11, 2022 Yale-Harvard Regatta Day Festival was an awesome event. He thanked the Lions Club, the Economic Development Commission and EDC Member Jessica Buhl for organizing the event along with all those who participated such as the Police Department and Fire Departments.

Councilor Ryan stated that he also enjoyed the June 11, 2022 Yale-Harvard Regatta Day Festival. He went on to note tonight's Farmers Market was once again well attended. He stated he was able to get the Market before the Food Trucks sold out. He stated it was great to see all the kids at the Market noting they were dancing and participating in the many activities. He stated the Farmers' Market continued to be a nice weekly family event in Ledyard Center.

Councilor Rodriguez stated that she also enjoyed the June 11, 2022 Yale-Harvard Regatta Day Festival, noting that Yale won all three matches. She thanked the Gales Ferry District, Economic Development Commission, especially EDC Member Jessica Buhl, Ledyard Rotary, Ledyard Lions, Ledyard Police Department, and Parks & Recreation Director Scott Johnson, Jr. for a job well done. She also congratulated the Ledyard High School Graduating Class of 2022. She noted a number of Town Council members were in attendance as well as Mayor Allyn, III.

VII. REVIEW AND APPROVAL OF PRIOR MEETING MINUTES

MOTION to approve the Regular Meeting Minutes of May 25, 2022 Moved by Councilor Marshall, seconded by Councilor Ryan 9-0 Approved and so declared

VOTE:

IX. COMMUNICATIONS

Chairman Dombrowski stated a Communications List has been provided and can be found on iCompass portal and he noted there were no referrals listed.

X. COUNCIL SUB COMMITTEE, LIAISON REPORTS

Administration Committee

Councilor Ingalls stated although the Administration Committee has not met since the last Town Council meeting they have a couple of items on tonight's agenda.

Community Relations Committee

Councilor Paul stated the Community Relations Committee met on June 15, 2022 and discussed the following: (1) Farmers' Market - Councilor Paul stated on June 29, 2022 the Town Council would be hosting a table/booth at Market to meet residents. He stated the event would be similar to the "Meet Your Elected Officials" that was held at the Nathan Lester House on May 14, 2022, which was not well attended. He stated they hoped to have more success by bringing the Meet Your Elected Officials to a venue where there was already a captive audience. He stated the purpose was to engage residents to learn about what was on their minds so that they could better serve the community. He also noted that the Police Department would be giving a demonstration/presentation at 6:00 p.m. on the new body-worn and in-car cameras and the associated software; (2) Mental Health Awareness - Councilor Paul stated the Community Relations Committee planned to also attend a Farmers' Market in late August or early September to provide information to residents as they prepare for the winter months. He stated during the winter months it gets darker earlier and there tends to be more isolation with the colder weather. He stated whether it was kids or adults that were suffering from mental health (depression, anxiety, suicide, etc.) that the person, or their parent/caretaker, may not know where they could get help. He stated during that week that he would like to invite Youth Service Coordinator Kate Sikorski-Maynard, a CIT Officer (Crisis Intervention Trained) and the Ledyard Visiting Nurse Association to talk with residents and to provide information regarding the many resources that were available. Councilor Paul went on to note the importance for residents to know that there were programs to help such as: Home heating fuel through Thames Valley Council for Community Action (TVCCA) and other assistance programs such as Utilities - Electric/Water Assistance; Homeowners Assistance no interest loan program to help people replace their furnace, roof or septic system, etc.; TVCCA home meal delivery for homebound resident; The Linda C. Davis Food Pantry located in Ledyard Center; and United Way located in Gales Ferry was a great resource; (3) Informal Conversations in the Park - Councilor Paul noted that the Land Use/Planning/Public Works Committee has been discussing residents' concerns regarding safety issues at the Park on East Drive. He stated the Community Relations Committee planned to cancel their July 20, 2022 regular meeting to host an informal conversation that evening at the Park on East Drive to learn about Parks in general.

Finance Committee

Councilor Saums stated the Finance Committee held their hybrid meeting on June 15, 2022. He stated all their items were on tonight's agenda.

Land Use/Planning/Public Works Committee

Councilor Paul stated the LUPPW Committee has not met since the last Town Council meeting. He noted the LUPPW Committee would be cancelling their meeting next month for the July 4th Holiday.

Permanent Municipal Building Committee

Councilor Marshall stated the PMBC met on June 6, 2022 and addressed the following: (1) PMBC Chairman Steve Juskiewicz resigned. Upon Mr. Juskiewicz's recommendation the Committee elected Gary Schneider as the PMBC Chairman. He also noted the Town Council appointed a new member to the PMBC, Mr. Joe Gush; (2) Close Out - School(s) Consolidation Improvement Project (Middle School and Gallup Hill School) – The PMBC contracted with Colliers Project Leaders to prepare the documentation for the State's Project Audit; (3) Reimburse Board of Education in the amount of \$6,500 for work and repairs that O&G Industries did not complete, such as the projectors and other Audio & Visual (AV) issues; (4) AEI Flooring was awarded the bid for work at the Gales Ferry School; (5) Metal Shop Improvement Work – The bid was awarded to Bromco for the hoods; (6) Waste Water Pump Replacement Project was moving along; (7) Board of Education Central Office & Gales Ferry School Roof Replacement Projects – The roof replacement projects would need to be rebid because of inflation the original cost were too old and were now unrealistic.

Ledyard Beautification Committee

Councilor Ingalls stated the Beautification Committee Photo Banner Contest was underway. Residents could submit photographs on the Ledyard Beautification Committee page, which included all the photo categories and instructions; or the Ledyard Community Photo Page and that they indicate that the photos were for the Banner Photo Contest. The Contest Deadline to submit photographs was July 6, 2022.

Economic Development Commission

Councilor Paul stated the EDC met on June 7, 2022 and addressed the following: (1) Business and Residential Survey – The Commission began reviewing the survey responses they received. He stated the EDC planned to schedule a workshop on July 11, 2022 at 6:00 p.m. to discuss how they would incorporate the information into their Strategic Plan; (2) Marketing Video has stalled because the Video Company was short one Representative. The video which would be done at no cost to the town would take about twelve weeks to produce; (3) Harvard -Yale- Regatta Festival held on Saturday, June 11, 2022 was a great event, as he mentioned earlier this evening.

Senior Citizens Commission

Councilor Rodriguez stated the Senior Citizens Commission met today at 1:30 p.m. and she reported: (1) Two Van Drivers were hired; (2) New Administrative Assistant Dusty Lockany began on June 8, 2022.

XI. <u>MAYOR'S REPORT</u>

Mayor Allyn, III, reported on the following: (1) American Rescue Plan Act (ARPA) Projects -Mayor Allyn stated Accounts have been setup for all of the approved ARPA Projects and that staff has been assigned to manage and oversee each of the Projects. He stated because of inflation that the costs of the projects have increased significantly since they began the process last October-November, 2021. Therefore, he stated they would need to continue to monitor costs to determine which projects to proceed with and whether they should hold off on other projects; (2) Long Pond Dams - Mayor Allyn stated he met with State Senator Kathy Osten and the Lantern Hill Valley Association Residents to discuss the Long Pond Dams. He noted the State Bond Commission appropriated \$3 million that would be coming to Ledyard for the repair/replacement the Lantern Hill Road/Whitford Brook Bridge, the Box Culvert and the Dams. He went on to explain that the Dams reside on private property in North Stonington and the Box Culvert needed to be replaced because the guardrail company drove a galvanized steel beam into the Culvert and shattered the concrete box culvert. He stated that he would be coming to the Town Council to approve Memorandum of Understandings (MOU) as follows: (a) Agreement regarding the Lantern Hill Road/Whitford Brook Bridge with Stonington; (b) Agreement regarding the Dam with North Stonington; and (c) Hold Harmless Agreement regarding the Dams with the Private Landowner. He stated the Earthen Dam where the fishway was going was not part of these projects, noting that Save the Sound would be handling the Earthen Dam which resided in Ledyard. He stated since the Whitford Pond Dam blew out in April, 2010 that the Alewife Fish have been migrating up the Mystic River and were about a half a mile from the Whitford Pond; (3) Solid Waste Facility – Dredging Dow Chemical Site in Gales Ferry – Mayor Allyn stated the June 15, 2022 Public Information Session that was held at the Bill Library was cancelled because there were too many people for the capacity of the room. He suggested they communication with the Board of Education to reserve one of the school(s) auditoriums, noting that this was the second time the Public Information Session had to be cancelled because the size of the room was too small for the number of residents looking to attend. He stated when the Public Information Session has been rescheduled that he would let residents know; noting at this time it was currently not a pending land use/zoning application. He explained that because there was a certain demographic that fits into the scope of the project that Cashman Dredging and Marine Contracting was required to hold an Environmental Justice Hearing. He stated pending the outcome of Environmental Justice Hearing that the Project may be coming to the town. He stated he would keep everyone up to date on the status of the project; (4) June 17, 2022 High School Graduation - Class of 2022 - Mayor Allyn stated the thunderstorm cleared out about an hour before the Commencement Ceremony began, noting the Graduation was a great event and the kids had a great time; (5) Eagle Scout Ceremony – On June 18, 2022 Mayor Allyn attended a ceremony for Katlyn Hughes, who was the first female Eagle Scout in Ledyard. He stated Ms. Hughes had four brothers who received their Eagle Scout Award before her. He stated Ms. Hughes achieved her High School required credits last September, 2021 completing her four years of High School in three years. She stated because the Hughes Family moved to Virginia they came back to Ledyard so that their daughter Katlyn could attend the Graduation with her classmates and receive her Eagle Scout Award the next day; (6) Granicus/Legistar Training/Transition - Mayor Allyn stated the Granicus/Legistar trainings were going well. He stated Administrative Assistant Roxanne Maher and Executive Assistant Kristen Chapman were spearheading the system set-up and staff training. He stated he believed the town was going to like the product. He noted the Town Council would be

discussing their Summer Meeting schedule later this evening, noting that the Summer Meeting Schedule would help with the July 1st Launch of the Granicus/Legistar Meeting Portal. He stated Ledyard has had a very aggressive schedule to get the new meeting portal setup noting that they were working to get it done in two months opposed to the normal six-month time schedule it would take to get the program set-up and operating; (7) Tri-Town Trail (Bluff Point to Preston Plains Park) – Mayor Allyn stated the Phase II Grant, which was awarded on March 3, 2022 arrived this week. He stated Requests for Proposals (RFP) for Design and Engineering work would be issued; (8) American Recue Plan Act Funding Sub-Recipients - Mayor Allyn stated Sub-Recipient Agreements would be going out this week to the following: (1) Thames Valley Council for Community Action (TVCCA); (b) Ledge Light Health District (LLHD); (c) Homeless Hospitality Center. He stated ARPA Guidelines required the Town to have Agreements with the Agencies that they were going to give some of their ARPA funding to. He stated Ledyard's Agreement stated if the Agency was not going to use the ARPA Funding as they presented to the town; or should they not use all of the funding that they needed to immediately return the funds to the Town so that the Town would have time to reappropriate those funds within the ARPA time guidelines/requirements; (9) Bush Pond -Mayor Allyn stated Bob and Betsy Graham purchased a piece of land on the twenty-threeacre Bush Pond which was parallel to Long Pond. He stated Mr. and Mrs. Graham have removed a number of the decrepit cottages and cleaned up the property. He stated Mr. and Mrs. Graham would like to give/gift about 550 linear feet of the pond frontage to the Town, which was the middle section of the pond. However, he explained because Ledge Light Health District required a certain amount of reserve area for the remaining cottages on the parcel (one cottage on the south side and three cottages on the north side) that the property could not be divided to give a portion of the parcel to the Town. Therefore, he explained that they were discussing a 99-year lease to provide a waterfront park for the Town. He because Mr. and Mrs. Graham have already taken on a lot of the expense that there would be some expenses for the town that would involve surveying and drafting a legal description of the three-quarter acre parcel to attach to the Lease. He stated the Town could not construct a building on the parcel but they could put in a gazebo for picnicking, and the Graham's would allow the town to put a port-a-john on the property seasonally. He stated this parcel would be under the Administrative Control of the Parks & Recreation Department and would allow fishing, picnicking canoeing and kayaking. He stated Parks & Recreation Director Scott Johnson, Jr. has seen the area and was excited about the town being able to use the property. He stated he would be coming to the Town Council in late July to take the appropriate actions to allow the Town to enter into a Lease Agreement regarding the property; (10) FEMA Funding Tropical Storm Isaias -August 4, 2020 -Mayor Allyn today stated Ledyard received \$5,149 for expenses that were related to the storm; (11) Fireside Pizza/Sunnyside Diner – Mayor Allyn stated at the time the Fireside Restaurant burned that the restaurant's owners, the Arpin Family, were in the process of renovating the former Citizens Bank to open the Sunnyside Diner, which was located at the opposite end of the Pizza Restaurant. He explained the catastrophic fires at the Fireside Pizza Restaurant that occurred on March 5, 2022 and at the house fire on Childly Way were caused by the zero-clearance fire plate pipe. He explained after a period of time of the plywood around the fire plate pipe essentially turns into a combustible because of the heating and cooling that occurs. He suggested residents who have access to their attics check their zero-clearance fire plate pipes, noting that the plywood around the pipe will blacken before it catches fire. Mayor Allyn went on to note that Arpen Family had a soft opening of the Sunnyside Diner, and that it was going well. He stated hopefully the Arpen Family would be able to reopen their Fireside Pizza Restaurant, noting that it was going to be at least eight months. He stated the engineered trusses and plywood for the roof have been done. He stated once the roof has been completed that the mechanical trades and inspections would begin.

Questions to the Mayor

Councilor Rodriguez addressed the fires at the Fireside Restaurant and at the home on Chidley Way that occurred in February, 2022. She stated that she recently spoke to the owners of both properties and she noted that they both had great things to say about the Fire Departments and the Police Department. She stated the Chidley Way family has told her that Police Officer Matt Andrade has continued to stop by to check in on them. She stated it was good to see that even during a tragedy residents still felt the love from their community. Mayor Allyn stated Ledyard was the type of community that embraces its residents. He stated everyone knew how catastrophic the fires were and they have continued to show their support by patronizing the Sunnyside Diner. He stated Ledyard was lucky to have Officer Matt Andrade noting that he had a heart of gold.

Councilor McGrattan addressed the Solid Waste Facility – Dredging Dow Chemical Site in Gales Ferry; and she suggested although the proposed project was currently not with the town that they provide direction to residents as to what Agencies they could contact to express their concerns. Mayor Allyn stated once a Compliance Assurance Monitory (CAM) Permit has been filed residents could contact the Connecticut Department of Energy and Environmental Protection (DEEP) and the Office of State Traffic Control (OSTA) noting that it has been projected that there would be 250 trucks per the two shifts each day (500 trucks per day) on Route 12, Gales Ferry. He stated with three schools on Route 12 that they need to discuss these issues with OSTA.

Councilor Ingalls questioned the construction work at intersection of Colonel Ledyard Highway in front of the Bill Library. Mayor Allyn stated because the Department of Transportation (DOT) were aware that Ledyard would be constructing a Multi-Model Pathway they offered to install two crosswalks with the button to "Walk - Do Not Walk Signs" to help pedestrians cross to the Best Way Convenience Store and from the Bill Library and to cross to Ledyard Center.

- XII. OLD BUSINESS None.
- XI. NEW BUSINESS

Administration Committee

1. MOTION to recommend the Town Council submit the following question to the townspeople to be included on the ballot of the November 8, 2022 Election:

"Shall the sale of recreational marijuana be allowed in the Town of Ledyard?"

Moved by Councilor Ingalls, seconded by Councilor Irwin

Discussion: Councilor Ingalls provided some background noting on June 22, 2021, one year ago today, Governor Lamont signed Senate Bill 1201 "*An Act Concerning Responsible and Equitable Regulation of Adult-Use -Cannabis*". She stated the Law provided municipalities to preclude or allow recreational sale of marijuana by, placing a question on the ballot for consideration/vote by the townspeople; or by banning it via zoning regulations. She stated the state statute provided three options for the specific language for the referendum ballot question (Sections 83-84). She stated the Administration Committee, Finance Committee and Land Use/Planning/Public Works Committee all agreed that the most plain and clear language was the question they were presenting this evening to be included on the November 8, 2022 Ballot.

Councilor Ingalls went on to note the state statute included a provision to allow the townspeople to petition the town to include a question on the ballot regarding the retail sale of recreational marijuana. She explained the only way for residents to have a say on whether or not they wanted to disallow the retail sale of recreational marijuana was to include the question presented this evening on the November 8, 2022 Ballot. She stated because the Town Charter allowed the Town Council to place a question on the ballot they have decided to do so. She stated if the town does not put the question on the ballot that it would become permissible by right.

VOTE: 9 - 0 Approved and so declared

RESULT: AI	DOPTED 9-0
MOVER:	Andra Ingalls,, Town Councilor
SECONDER	Whit Irwin, Town Councilor
AYES:	Dombrowski, Ingalls, Irwin, Marshall, McGrattan, Paul, Rodriguez, Ryan,
	Saums

2. MOTION to include the "*Facts to Know Regarding the Retail Sale of Adult Use of Cannabis* (Senate Bill #1201)" as presented in the draft dated June 8, 2022 in the August, 2022 Events Magazine Publication in preparation for the November 8, 2022 ballot question.

DRAFT: 6/8/2022

On the November 8, 2022 Mid-Term Election the following question will be presented to Ledyard Voters:

"Shall the sale of recreational marijuana be allowed in the Town of Ledyard?"

Facts to Know Regarding the Retail Sale of Adult Use of Cannabis (Senate Bill #1201)

On June 22, 2021 Governor Lamott signed Senate Bill #1201 "An Act Concerning Responsible and Equitable Regulation of Adult-Use Cannabis". The Law is slated to become effective in stages.

Local referendum (Sections 83-84):

Effective July 1, 2021, if at least 10% of a municipalities electors petition for a vote to allow certain marijuana sales it must be done at least 60 days before a regular election. If met, the municipality must hold a referendum to determine whether to allow: (1) the recreational sale of marijuana in the municipality; or (2) the sale of marijuana in one or more of the cannabis establishment license types. The law specified specific language to be used in the referendum question.

Retail Sales:

Retail sales of cannabis is scheduled to begin in Connecticut by the end of 2022. The sale, manufacture, and cultivation of cannabis (aside from home grown) requires a license from the state. Products that contain delta-8-THC, delta-9-THC, or delta-1 0-THC are considered cannabis and may only be sold by licensed retailers. Individuals who are not licensed by the state may gift cannabis to others but may not sell it. Individuals may not gift cannabis to another individual who has "paid" or "donated" for another product.

For the first 30 days after cannabis retailers or hybrid retailers open, the law allows municipalities, to charge the retailer up-to \$50,000 for any necessary and reasonable municipal costs for public safety services related to the opening (such as for directing traffic).

Municipalities and Zoning:

Local officials will play an important role in the implementation of cannabis legalization. For example, local officials can control the number and locations of cannabis retailers through zoning. Municipalities can also determine where smoked or vaped cannabis can be consumed (e.g. in city parks or beaches, or on sidewalks or streets).

Until June 30, 2024, the bill prohibits municipalities from granting zoning approval for more retailers or micro-cultivators than a number that would allow for one retailer and one micro-cultivator for every 25,000 municipal residents as determined by the most recent decennial census.

Municipal Cannabis Tax (Sections 126–127):

The law imposes a 3% municipal sales tax (in addition to the state cannabis tax established at 6.35%) on the gross receipts from the sale of cannabis by a cannabis or hybrid retailer or micro-cultivator.

Under the law, "gross receipts" means the total amount received from cannabis sales by the retailer or micro-cultivator. The tax must be collected from consumers at the time of sale and be held in trust until remitted to the municipality. The law exempts from the municipal sales tax: (a) cannabis for palliative use;(b) sales of cannabis by a delivery service to a consumer; and (c) the transfer of cannabis to a transporter for transport to any cultivator, micro-cultivator, food and beverage manufacturer, product manufacturer, product packager, dispensary regulating the delivery of cannabis of any form. In addition, the law prohibits municipalities from negotiating or entering into local host agreements.

Tax structure:

(1) Includes a 3% municipal sales tax, which will be directed to the town or city where the retail sale occurred;

(2) Includes a 6.35% state sales tax that will be based on the THC content of the product, which will be 2.75 cents per milligram of THC for cannabis edibles; 0.625 cents per milligram of THC for cannabis flower; and 0.9 cents per milligram of THC for all other product types. This means that Connecticut generally will have about a 4% lower tax rate than New York and about the same as Massachusetts.

Under the law, the sales tax remitted will become part of the municipality's general revenue and must be used for the following purposes:

- (a) Streetscape improvements and other neighborhood developments in communities where cannabis or hybrid retailers or micro-cultivators are located;
- (b) Education programs for youth, employment, and training programs in the municipality;
- (c) Services for individuals living in the municipality who were released from DOC custody,
 - probation, or parole;
- (d) Mental health or addiction services; e) youth service bureaus and municipal juvenile.

The 6.35% State Sales Tax may be used to:

- (a) Support economic opportunities in targeted communities: Portions of the revenue obtained from retail sales of cannabis will be directed to communities that have been most negatively impacted by the war on drugs through the creation of the Social Equity and Innovation Fund. Funding from this account will be appropriated for use by the Social Equity Council to provide business capital, technical assistance for business start-ups and operations, workforce education, and community investments. These investments will not be limited to the cannabis market.
- (b) Support substance misuse prevention and recovery services: Portions of the revenue obtained from retail sales of cannabis will be directed to support substance misuse prevention, treatment, and recovery services through the creation of the Prevention and Recovery Services Fund. Connecticut's health agencies, including the Department of Public Health, Department of Mental Health and Addiction Services, and Department of Children and Families will launch new programs and initiatives regarding prevention, treatment, and recovery in regard to cannabis.
- (c) Prevent underage use: The law adapts the state's strong framework regarding preventing access to alcohol by minors in the context of cannabis. For example, it will be a Class A misdemeanor to sell or provide cannabis to a person under 21 years old. In addition, an individual allowing someone under 21 years old to loiter at a cannabis store will receive a \$1,000 fine on the first offense with subsequent offenses as a Class B misdemeanor. It will be a Class D misdemeanor for a person under the age of 21 to lie about their age or use a fake ID in an attempt to buy cannabis. Delivery services will be required to use online ID and age verification.

State parks and beaches: Cannabis use is prohibited in state parks, state beaches, and on state waters.

Smoking Prohibited: The legislation has extended the same restrictions of smoking cigarettes to smoking cannabis as provided in CGS 19-341.

More Information can be found by visiting: <u>https://www.cga.ct.gov/2021/BA/PDF/2021SB-01201-R02SS1-BA.PDF</u> *Town and County Article – May 2022 Edition Ledge Light Health District*

Moved by Councilor Ingalls, seconded by Councilor McGrattan Discussion: Councilor Ingalls stated the draft "*Facts to Know Regarding the Retail Sale of Adult Use of Cannabis*" provided a synopsis of the State Statute along with *Arguments For* and *Arguments Against* the retail sale of adult use of cannabis. She stated the *Arguments For* tend to be economic in nature and the *Arguments Against* tend to be social and public health in nature. She stated the Fact Sheet was to provide information to the residents in preparation for the November 8, 2022 vote. Councilor Rodriguez stated including a QR Code to access the additional documentation was a great idea.

VOTE: 9 - 0 Approved and so declared

RESULT: AD	DOPTED 9-0
MOVER:	Andra Ingalls, Town Councilor
SECONDER	, Town Councilor
AYES:	Dombrowski, Ingalls, Irwin, Marshall, McGrattan, Paul, Rodriguez, Ryan,
	Saums

Finance Committee

3. MOTION to reduce the appropriation in Account #21020101-57510 (Police Capital - Vehicle) and increase the appropriation in Account # 10120101-51609 (Police Salaries and Wages-Captain) by \$10,517 to fund the newly created Captain position.

In addition, transfer \$10,517 from Account #21090305-59300 (Transferred Funds) to Account #1019502-49002 (Transfers In). The effective date of this motion will by July 1, 2022.

Moved by Councilor Saums, seconded by Councilor Ryan

Discussion: Councilor Saums provided some background stating that during the Fiscal Year 2021/2022 Budget preparation process the Town Council approved to include a new Account #10120101-51609 (Police Salaries and *Wages-Captain*) and to increase the appropriation by \$11,660 for the Captain's Salary in the Police Department's budget at their April 14, 2021 Meeting. He stated during the year the Lieutenant was promoted to Captain; and there were some other staffing promotions and salary adjustments which included the approval of a Labor Agreement (Lieutenant and Sergeants). Therefore, he stated the transfer of these funds would ensure the funding for Capitan's position was brought up to date and properly funded for the upcoming Fiscal Year 2022/2023; staring on July 1, 2022.

VOTE:

9 - 0 Approved and so declared

RESULT: ADOPTED 9-0MOVER:Bill Saums, Town CouncilorSECONDERTim Ryan, Town CouncilorAYES:Dombrowski, Ingalls, Irwin, Marshall, McGrattan, Paul, Rodriguez, Ryan,
Saums

Councilor Saums thanked Chief Rich for attending the meeting this evening.

4. MOTION to transfer \$41,475 from Custodian Salaries Account #10110201-51160 to Contract Maintenance Account #10110203-53700 for cleaning services to Town Hall, Town Hall Annex and the Ledyard Police Department for Fiscal Year 2023.

Moved by Councilor Saums, seconded by Councilor Ingalls

Discussion: Councilor Saums stated since the town lost the custodian who would take care of Town Hall and the Police Facility the town has moved forward to use a contracted custodial service. However, he stated because the funding was currently sitting in Account #10110201-51160 (Custodian Salaries) that the funding had to be moved from the custodian salary account to Account #10110203-53700 (Contract Maintenance) to pay for the services.

Mayor Allyn, III, noted the custodian salary line had been included in the Mayor's Administration Budget. He stated the town has engaged in a three-year contract for custodial services; and therefore, they would also be moving the expense from the Mayor's budget to the Contracted Maintenance Account. He stated moving to a contracted custodian service would provide a savings of about \$18,000 annually.

VOTE: 9 - 0 Approved and so declared

DESI	Π.Τ. ΔΓ	OPTED 9-0							
MOV	'ER:	Bill Saums, To	own Cou	ncilor					
SECO	ONDER	Andra Ingalls,	Town C	ouncilo	or				
AYE	S:	Dombrowski,	Ingalls,	Irwin,	Marshall,	McGrattan,	Paul,	Rodriguez,	Ryan,
		Saums	-					-	-

5. MOTION to authorize overspending the Legal Fees Account #10110205-53615 for Town Attorney expenses thru June 30, 2022. Funding to be transferred to the Legal Fee Account # 10110205-53615 at year-end.

Moved by Councilor Saums, seconded by Councilor Ryan

Discussion: Councilor Saums stated the town incurred inordinate amount legal fees for the following issues; noting that there was currently not enough funding remaining to cover legal fees for expenses thru June 30, 2022:

- Browns Crossing Bridge; and
- Property Owner's dispute regarding a drainage issue.

Councilor Ryan noted as he expressed at the Town Council's February 23, 2022 meeting and at last week's Finance Committee meeting of June 1, 2022; that while he understood the strategy aspect of not including a dollar amount of how much they would over expend the account by that he was uncomfortable with an open-ended expenditure account. He went on to state that although he did not like to authorize overspending without a cap; that he understood in the legal field that it was sometimes necessary with the issues the town has to deal with.

Mayor Allyn, III, explained the drainage issue could take years to resolve; and therefore, it was difficult to project those costs. He stated the Brown's Crossing Bridge matter was close to being completed. He noted the Fiscal Year 2021/2022 Legal Fees budget was \$20,000. He stated to date the legal fee expenditures were about \$18,731; noting that additional funding was needed to cover the invoices thru May and June, 2022.

Councilor Ryan suggested going forward that perhaps they could authorize overspending the account by incriminates. He stated by including a ceiling on the overspending that should they reach that ceiling amount they could reassess the expenses. He addressed the \$20,000 Legal Fee budget and questioned whether that would be enough for next year.

Chairman Dombrowski stated he understood Councilor Ryan's concerns to authorize overspending an account without a ceiling. He noted in addition to the oversight of the Mayor's Office, the Finance Director and the Department that requested the authorization to overspend the account that the Finance Committee would also have oversight. 9 - 0 Approved and so declared

VOTE:

RESULT: AD	DOPTED 9-0
MOVER:	Bill Saums, Town Councilor
SECONDER	Tim Ryan, Town Councilor
AYES:	Dombrowski, Ingalls, Irwin, Marshall, McGrattan, Paul, Rodriguez, Ryan,
	Saums

- 6. MOTION to appropriate \$10,251 received from the sale of surplus items through GovDeals as follows:
 - \$4,051 to Account #21040101-57315 (Pooled Vehicles) and
 - \$6,200 to Account #21040111-58240 (Building Upgrade Reserve).

Moved by Councilor Saums, seconded by Councilor Ingalls

Discussion: Councilor Saums noted as Mayor Allyn, III, reported at the Town Council's June 8, 2022 meeting the town sold the following:

- 2013 Ford Explorer with 155,000 miles for \$4,051; and
- The 60 Solar Panels that were removed from town facilities sold for \$6,200, noting that the panels were eleven years.

Councilor Saums stated funds received from the GovDeals Auction would be appropriated to the long-term building needs capital account and the fleet vehicle account. He commended Mayor Allyn for moving to the on-line platform (GovDeals) to sell the town's surplus equipment, noting that the town has been much more successful in the amount of revenues they have received using GovDeals, noting that the former practice to sell surplus equipment was done through a sealed bid process and attracted a very few bidders. Mayor Allyn, III, stated Ledyard had 1,100 active bidders participating on the GovDeals site who were within fifty miles of Ledyard. 9 - 0 Approved and so declared

VOTE:

RESULT: AD	DOPTED 9-0
MOVER:	Bill Saums, Town Councilor
SECONDER	Andra Ingalls, Town Councilor
AYES:	Dombrowski, Ingalls, Irwin, Marshall, McGrattan, Paul, Rodriguez, Ryan,
	Saums

- 7. MOTION to approve the following proposed projects to be eligible for Neighborhood Assistance Act (NAA) tax credits.
 - (1) ARC of New London County to replace windows at the Group Residence located at 1671 Center Groton Road, Ledyard estimated cost \$30,872;
 - (2) Habitat for Humanity Project for the full rehabilitation of a single family split-level home at 42 Laurel Leaf Drive in Gales Ferry.

Moved by Councilor Saums, seconded by Councilor Ryan Discussion: Councilor Saums stated in accordance with CGS that a Public Hearing was held earlier this evening for non-profit organizations to be eligible for the Neighborhood Assistance Act (NAA) tax credits Program.

Councilor Saums explained the State Department of Revenue Services in conjunction with large corporations in the State of Connecticut developed a Neighborhood Assistance Act Program (NAA) which provided a tax credit to businesses that make donations to nonprofits for projects approved by their local governments. He stated NAA was not a grant program, it was a "Corporation Donation" initiative in which C-Corporations could partner with nonprofit organizations to sponsor or make donations toward an approved project for which they would receive a tax credit. He stated that the entire project could be fully sponsored/funded by donations from corporations and business or a just a portion of the project could be sponsored by corporations and business. He stated endorsing the project would not commit any funding from the town, and he noted that this was not a grant program.

Councilor Saums stated the following non-profit organizations were seeking support from the Town of Ledyard to apply for the Neighborhood Assistance Act Program:

- (1) ARC of Eastern Connecticut to replace windows on a group home \$30,872: located at 1871 Center Groton
- (2) Habitat of Humanity \$20,000 full rehabilitation of a single-family split-level home at 42 Laurel Leaf Drive in Gales Ferry.

Councilor Saums stated both ARC of Eastern Connecticut Penny Newberry and Habitat for Humanity Sarah Lufler attended the Public Hearing earlier this evening and presented their projects. He stated both of the projects were good community initiatives and as Ms. Lufler noted during the Public Hearing, the home on Laurel Leaf Drive was a great place to raise a family.

VOTE: 9 - 0 Approved and so declared

RESULT: AL	DOPTED 9-0
MOVER:	Bill Saums, Town Councilor
SECONDER	Tim Ryan, Town Councilor
AYES:	Dombrowski, Ingalls, Irwin, Marshall, McGrattan, Paul, Rodriguez, Ryan,
	Saums
	Dombrowski, Ingalls, Irwin, Marshall, McGrattan, Paul, Rodriguez, Ryan,

General Items

8. Discuss Town Council Summer Meeting Schedule.

The Town Council agreed by consensus to the following summer meeting schedule:

Cancel the following meetings:

- July 13, 2022
- August 10, 2022

Chairman Dombrowski stated the Town Council would meet as follows:

- July 27, 2022
- August 24, 2022

General Items

- 9. Discuss Work Session Items as time permits. None.
- XV. ADJOURNMENT

VOTE:

Councilor Rodriguez moved to adjourn, seconded by Councilor Marshall 9-0 Approved and so declared. The meeting adjourned at 8:17 p.m.

Transcribed by Roxanne M. Maher Administrative Assistant to the Town Council

I, Kevin J. Dombrowski, Chairman of the Ledyard Town Council, hereby certify that the above and foregoing is a true and correct copy of the minutes of the Regular Town Council Meeting held on June 22, 2022.

Kevin J. Dombrowski, Chairman



File #: 22-054

Agenda Date: 7/27/2022

Agenda #:

AGENDA ITEM CORRESPONDENCE

Subject:

Correspondence List - July 27, 2022

Correspondence List:

COMMUNICATIONS LISTING FOR JULY 27, 2022

INCOMING CORRESPONDENCE

- 1. M/M Day e-mail dated 6/23/2022 re: 575 Lantern Hill Road Commercial Activity
- 2. Agricultural Commission memo dated 7/23/2022 re: Land Use Work Session- Farming Community
- 3. Ms. Graebner/Dombrowski e-mail thread dated 6/23/2022 re: CCM Guide Racial Tensions
- 4. Board of Education ltr dated 7/1/2022 re: Financial Report June 30, 2022
- 5. Ms. Garcia-Irizary ltr dated 7/11/2022 re: Resign Conservation Commission
- 6. Ms. Scanlon e-mail dated 7/14/2022 re: Resign Planning & Zoning Commission
- 7. M/M Day e-mail dated 7/15/2022 re: 575 Lantern Hill Road Commercial Activity
- 8. Ms. Evans e-mail dated 7/18/2022 re: Request FOI Democratic Town Committee Minutes
- 9. Moser/Saums e-mail dated 7/20/2022 re: American Rescue Plan Act (ARPA) Capital Projects List
- 10. Planning & Zoning Commission e-mail dated 7/21/2022 re: Move Awrach from Alternate Member to Regular Member to fill Scanlon seat.
- 11. Mr. Moriarty/Saums/Dombrowski e-mail thread dated 7/20/2022 7/22/2022 re: Ledyard Garden
- 12. DTC Appointment Application dated 7/21/2022 re: Cobb Planning & Zoning Commission
- 13. Mr. Strastic/Saums e-mail tread dated 7/21/2022 re: Fire Hydrant Network SCWA System
- 14. M/M Day/Planning & Zoning Commission Chairman Capon e-mail thread dated 7/22/2022 re: 575 Lantern Hill Road - Commercial Activity- pending legal matter
- 15. Mr. Bryson e-mail dated 7/22/2022 re: 575 Lantern Hill Road Commercial Activity
- 16. Ms. Graham e-mail dated 7/22/2022 re: 575 Lantern Hill Road Commercial Activity
- 17. DTC Appointment Application dated 7/26/2022 Peterson-Permanent Municipal Building Cmt (PMBC)
- 18. Mayor ltr dated 7/25/2022 re: Appoint Graham Regular Member Conservation Commission
- 19. Mayor ltr dated 7/25/2022 re: Appoint Troy Nursing Board
- 20. Mayor ltr dated 7/25/2022 Appoint Scott Nursing Board

OUT GOING CORRESPONDENCE

1. Admin Asst ltr to Mayor dated 6/23/2022 re: Action ltr. Town Council Regular Meeting of June 22, 2022

Admin Asst ltr to Town Clerk dated 6/23/2022 re: Action ltr. November 8, 2022 Election Include the following question on the Ballot- "Shall the sale of recreational marijuana be allowed in the Town of Ledvard?"

- 2. LTC ltr to Mayer dated 7/23/2022 re: Thank you for your service Historic District Commission
- 3. LTC ltr to Pealer dated 7/23/2022 re: Thank you for your service Historic District Commission
- 4. LTC ltr to ARC of Eastern Connecticut Pealer dated 6/23/2022 re: Neighborhood Assistance Act Program (NAA) Town Council Public Hearing 6/27/2022 & Endorsement of NAA Project Window Replacement Group Home
- LTC ltr to Habitat for Humanity dated 6/27/2022 re: Neighborhood Assistance Act Program (NAA) Town Council Public Hearing 6/22/2022 & Endorsement of NAA Project 42 Laurel Leaf Drive Total Rehabilitation
- 6. Saums e-mail 6/29/2022 re: Chidley Residents' Request water and fire hydrants
- 7. Saums/Perrault/Davis e-mail dated Cashman Dredging Route 12Rescheduled Public Information Forum 7/12/2022
- 8. Community Relations Cmt ltr to Residents dated 7/7/2022 re: Informal Conversation -East Drive Park July 20, 2022

NOTICE OF AGENDAS

- 1. WPCA Agenda 6/28/2022; 7/26/2022
- 2. Housing Authority Agenda 7/4/2022 Cancelled
- 3. Permanent Municipal Building Cmt Agenda 7/4/2022- Cancelled
- 4. Economic Development Commission Agenda 7/5/2022 Cancelled
- 5. Inland Wetland & Water Courses Commission Agenda 7/5/2022
- 6. Farmers Market Committee Agenda 7/7/2022- Cancelled
- 7. Conservation Agenda 7/12/2022 Cancelled
- 8. Planning & Zoning Agenda 7/14/2022
- 9. Library Commission Agenda 7/18/2022 Cancelled
- 10. Historic District Commission Agenda 7/18/2022- Cancelled
- 11. Parks & Recreation Agenda 7/19/2022
- 12. Retirement Board Agenda 7/19/2022
- 13. Agricultural Commission Agenda7/19/2022
- 14. Youth & Social Services Agenda 7/19/2022
- 15. Senior Citizens Agenda 7/27/2022

File #: 22-054

- 16. Zoning Board of Appeals Agenda 6/20//2022- Cancelled
- 17. LUPPW Cmt Agenda 7/5/2022 Cancelled
- 18. Finance Cmt Agenda 7/6/2022 Cancelled
- 19. Finance Cmt Agenda 7/20/2022
- 20. Community Relations Cmt Agenda 7/20/2022
- 21. Admin Cmt Agenda 7/13/2022- Cancelled
- 22. Admin Cmt Sp. Agenda 7/27/2022
- 23. Town Council Agenda 7/13/2022 Cancelled
- 24. Town Council Sp. Agenda 7/27/2022 Executive Session
- 25. Town Council Agenda 7/27/2022

MINUTES

- 1. Parks & Recreation Minutes 6/14/2022
- 2. Retirement Board Minutes 6/21/2022
- 3. Agricultural Commission Minutes 6/21/2022
- 4. Youth & Social Services Minutes 5/24/2022
- 5. Senior Citizens Minutes 6/22/2022
- 6. Finance Cmt Minutes 6/15/2022
- 7. Community Relations Cmt Agenda 6/15/2022
- 8. WPCA Minutes 5/31/2022 ; 6/25/2022
- 9. Town Council Agenda 6/22/2022
- 10. Housing Authority Agenda 6/6/2022

MISCELLANEOUS

11. Cashman Dredging - Route 12Rescheduled Public Information Forum 7/18/2022

REFERRALS

Administration Committee

1. DTC Appointment Application dated 7/26/2022 - Peterson-Permanent Municipal Building Cmt-

Community Relations Committee

1. Ms. Graebner/Dombrowski e-mail thread dated 6/23/2022 re: CCM Guide Racial Tensions

Land Use/Planning/Public Works Committee

- 1. Mr. Moriarty/Saums/Dombrowski e-mail thread dated 7/20/2022 7/22/2022 re: Ledyard Garden
- 2. M/M Day e-mail dated 6/23/2022 re: 575 Lantern Hill Road Commercial Activity
- 3. Agricultural Commission memo dated 7/23/2022 re: Land Use Work Session- Farming Community
- 4. M/M Day e-mail dated 7/15/2022 re: 575 Lantern Hill Road Commercial Activity
- 5. M/M Day/Planning & Zoning Commission Chairman Capon e-mail thread dated 7/22/2022 re: 575 Lantern Hill Road - Commercial Activity- pending legal matter
- 6. Mr. Bryson e-mail dated 7/22/2022 re: 575 Lantern Hill Road Commercial Activity
- 7. Ms. Graham e-mail dated 7/22/2022 re: 575 Lantern Hill Road Commercial Activity

Roxanne Maher

From: Sent:	Jennifer Day <jennifer_rene_day@yahoo.com> Thursday, June 23, 2022 9:15 AM</jennifer_rene_day@yahoo.com>
То:	Roxanne Maher
Cc:	tom.baudro@yahoo.com; tcapon@pitt.edu; howard.j.craig@gmail.com; jawrach@gmail.com; pawhitescarver@mac.com; katiescanlon@rocketmail.com; martyengrew@gmail.com; gstvil@alum.rpi.edu; rcodding@comcast.net; Roxanne Maher; Mike Cherry; Fred Allyn, III; Kirk Bryson; Mary E. Graham
Subject:	Re: Ongoing issue: 576 Lantern Hill Road
Attachments:	2022 576 LHR images and notes.pdf

You don't often get email from jennifer_rene_day@yahoo.com. Learn why this is important

Good morning Everyone,

We want to thank you once again for your time last night. We appreciate your attention and questions more than you can know. We look forward to any guidance you can provide re: the jurisdiction of the stipulation between the Town of Ledyard and Perkins Properties and hope we will hear something soon.

I've attached a .pdf with pictures of Perkins Lawn Care employees, commercial snowplow and lawn equipment, barrels of used oil and brake fluid stored outside. It spans from December 2021 to yesterday; covering both snow work and lawn care. The notes in between pictures have some shorthand, detailed below.

Thank you again. Jenn and Kieran Day

- PLC: Perkins Lawn Care
- EE: employee
- Joe is the foreman
- 586z is the adjacent 88 acres in North Stonington

On Tuesday, June 21, 2022, 05:30:34 PM EDT, JRD <jennifer_rene_day@yahoo.com> wrote:

Thank you Kevin! We would appreciate any guidance you have on the matter and the jurisdiction. Jenn

On Jun 21, 2022, at 5:14 PM, Kevin J. Dombrowski <KJDom@ledyardct.org> wrote:

Jennifer,

Thanks you for reaching out. We will take a look at the information provided and see if there is any action the council can take. But be advised, if this is still considered to be a Zoning issue, by State Statue, the Town Council has no jurisdiction with regard to this matter and it must be handled by the Planning and Zoning Commission and the Land Use office. Thanks Kevin Dombrowski

1

Chair Ledyard Town Council

From: Jennifer Day <jennifer_rene_day@yahoo.com>
Sent: Tuesday, June 21, 2022 10:53 AM
To: Kevin J. Dombrowski <KJDom@ledyardct.org>; Andra Ingalls <aingalls@ledyardct.org>; wirwin@ledyard.net
<wirwin@ledyard.net>; greysallb@comcast.net <greysallb@comcast.net>; tmalo@ledyardct.org
<tmalo@ledyardct.org>; gpaul@ledyarct.org <gpaul@ledyarct.org>; Naomi Rodriguez <NaomiR@ledyardct.org>;
Timothy Ryan <tryan@ledyardct.org>; William Saums <WSaums@ledyardct.org>; tom.baudro@yahoo.com
<tom.baudro@yahoo.com>; tcapon@pitt.edu <tcapon@pitt.edu>; howard.j.craig@gmail.com
<howard.j.craig@gmail.com>; jawrach@gmail.com <jawrach@gmail.com>; pawhitescarver@mac.com
pawhitescarver@mac.com>; katiescanlon@rocketmail.com <katiescanlon@rocketmail.com>;
martyengrew@gmail.com <martyengrew@gmail.com>; gstvil@alum.RPI.edu <gstvil@alum.RPI.edu>;
rcodding@comcast.net <rcodding@comcast.net>; Fred Allyn, III <mayor@ledyardct.org>; Kirk Bryson

<k.williambryson@gmail.com>; Mary E. Graham <megdvm92@comcast.net> **Subject:** Ongoing issue: 576 Lantern Hill Road

You don't often get email from jennifer rene day@yahoo.com. Learn why this is important

Good morning,

We would like to bring all members up to date re: an ongoing issue at 576 Lantern Hill Road.

The property is a 1.8 acre parcel with a former milking parlor / barn and no other structures - there is no residence on the property. It is zoned R80, stipulated for farming only and is in the middle of a rural residential area. Since the landowner, Mark Perkins of Perkins Properties LLC, took possession of the property in 2013 he has run a commercial landscaping and snowplow business out of the barn, using it as a mechanic work and equipment shop, and also as a place for his employees to gather and muster. There has never been any farming, crop or livestock, on the property since Mr. Perkins took ownership.

The Town has taken legal action against the landowner 5 separate times over the last 7 years and has won each time. The original legal action resulted in a stipulated agreement between the Town and Mr. Perkins dated October 2016. It clearly lays out the uses for the property, allowing for farming only. Mr. Perkins and his employees continue to use the barn for mechanic work only; barrels of chemicals continue to be stored outdoors on the property near the wetlands.

The Ledyard Town Planner had proposed renegotiating the stipulation to permit commercial activity on the property *in order to bring Mr. Perkins into compliance.* Our ask is to continue to enforce the court order - it has been upheld in the courts on 5 separate occasions. Mayor Allyn has stated if Mr. Perkins wishes to change the stipulation he will need to do so via the courts.

Our questions are:

- Is the Town Council and Zoning Board aware of these ongoing issues? The Town has been working to enforce these issues with Mr. Perkins for 9+ years now

- It is our opinion that this is no longer wholly a zoning issue, as the legal stipulation is between the Town of Ledyard and Mr. Perkins. As such, we would appreciate the Council's assistance in maintaining the stipulation, as well as continuing to enforce it

- Former ZEO Mike Cherry started an additional contempt motion when he witnessed auto work occurring in the barn January of this year. He was working with Atty. Landolina to initiate the

contempt, but that enforcement action dissipated earlier this year with the change of personnel in the Town Planner and ZEO positions.

Attached are 7 documents, pertinent to the Town of Ledyard dispute with Mr. Perkins:

- 2016 Cease and Desist
- 2016 Permissibility agreement (stipulated agreement)
- 2017 Motion for Contempt #1
- 2019 Motion for Contempt #2
- 2019 Appellate Judgement in favor of the town
- 2020 Motion for Contempt #3
- 2022 letter of support from Lantern Hill Valley Association

Knowing how busy the Council and Board is, we appreciate your time and attention to these documents and this matter.

Thank you!

Kieran and Jennifer Day



TOWN OF LEDYARD CONNECTICUT

Town of Ledyard Ledyard, CT 06339 http://www.ledyardct.org

LEDYARD AGRICULTURAL COMMISSION

MEMORANDUM

DATE: June 23, 2022 TO: Town Council Mayor Fred Allyn, III Land Use Department (Planning & Zoning) Planning & Zoning Commission Inland Wetland & Watercourses Commission Conservation Commission Economic Development

FROM: Chairman P. Garstka, Chairman Agricultural Commission

RE: Request of Work Session meeting between the Planning & Zoning, Land Use Department, Inland Wetlands & Watercourses, Conservation, Economic Development and Agricultural Commissions.

At our meeting on Tuesday night, we passed a motion to request a work session between the Land use Department (Planning & Zoning) as well as the Planning and Zoning, Inland Wetland & Watercourses, Conservation and Agricultural Commissions. Each entity would be represented by their chair and vice-chairperson.

The purpose of the meeting would be to enlighten everyone of the direction and common issues each Commission is headed in both the short and the long term. If every Commission were aware of the others' goals, any decisions made could benefit more than just one Commission. Additionally, we believe that if this were an annual meeting it would benefit incoming members and maintain a continuity of direction for the Town.

Thank you for your consideration,

Once P. Gawthe

Bruce P. Garstka, Agricultural Chairman

Roxanne Maher

From:	Rebecca Graebner <rjgraebner@gmail.com></rjgraebner@gmail.com>
Sent:	Thursday, June 23, 2022 10:10 AM
То:	Fred Allyn, III; Town Council Group; Kevin J. Dombrowski; Andra Ingalls; Whit Irwin; John Marshall; mmcgrattan@concast.net; Gary Paul; Naomi Rodriguez; Timothy Ryan; William Saums; BOE@ledyard.net; Jay Hartling
Cc: Subject:	Jake Troy Connecticut Conference of Municipalities Guide

Dear Mayor Fred Allyn III, Town Council Chair Kevin Dombrowski, Board of Education Chair Anthony Favry, and Superintendent Jay Hartling,

I was pleased to read this article today (6.23.22) in the online version of *The Day*; <u>Connecticut Conference of</u> <u>Municipalities puts out guide for towns to better respond to racial tension</u>.

Here is the link to the guide itself.

I am hopeful that Ledyard will embrace and implement the many valuable suggestions in this guide.

Can you and your members please share with the residents of Ledyard how the Mayor's office, the Town Council, and the Board of Education plan to adopt the suggested strategies in the plan?

I look forward to your response.

Regards, Rebecca Graebner 42 Eagle Ridge Dr Gales Ferry, CT 06335 <u>rigraebner@gmail.com</u> 860.984.6735

Roxanne Maher

From:	William Saums
Sent:	Wednesday, June 29, 2022 10:35 AM
То:	water pollution control authority; Kevin J. Dombrowski; Fred Allyn, III
Cc:	James Mann; Mike Cherry; Capon, J Anthony; Steve Holyfield; Jon Mann; Tony Saccone
	(chief@gffc.org); Roxanne Maher
Subject:	Chidley Way residents; request for watermain connection
Attachments:	IMG_4502.jpg

Last night at the WPCA meeting, the commissioners discussed a request from the residents on Chidley Way to be connected to the WPCA's main on Gallup Hill Road. There was some debate regarding the status of the dry pipe main installed on Chidley Way when the property was developed; and whether it is "in service" or not, a six inch main, or not, filled with water, or not, and whether the hydrants are still in place.

I spoke with Mike Cherry and Jim Mann this morning. Jim tells me the main is dry, has never been filled with water, and has never been flushed (a hazard for pumps on our engines). He says it is indeed a six inch main.

I drove by this morning and counted 3 hydrants, one at each end, and one near the middle. There may be a fourth, but if so, I missed it. Attached is a photo showing the Not in Service warning ring on each hydrant.

I'm providing this information as background for communications regarding the residents' request. The WPCA is sending them a reply, referring their request to the Town Council, since this is a financial matter.

-Bill Saums (O) 1-860-572-7181 (M) 1-401-225-5362

Ledyard Public Schools



Administrative Offices

July 1, 2022

Ledyard Town Council Town of Ledyard 741 Colonel Ledyard Highway Ledyard, CT 06339

Dear Town Council,

In compliance with the passing of public act 19-117, I have enclosed our year to date financial report. This same report is posted in the Board of Education meeting minutes.

Thank you,

Rachel Moser Director of Finance and Human Capital Ledyard Board of Education

cc: Ledyard Board of Education Mr. Michael J. Brawner, Finance Committee Chairman Mr. Jason Hartling, Superintendent of Schools .

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Town and Schools of Ledyard						• • •	a Wer eth solution
YEAR-TO-DATE BUDGET REPORT							
FOR 2022 13							
ACCOUNTS FOR: 0150 BOE GENERAL FUND	ORIGINAL T APPROP /	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
207410000 GENERAL INSTRUCTION							
2021000 51040 TEACHER SALARY 2021000 51140 PARAPROFESSIONAL 2021000 56110 INSTRUCTIONAL SUP 2021000 56890 TECHNOLOGY SUPPLI 2021000 57310 REPLACEMENT EQUIP	2,003,268 80,484 36,800 13,263 966	-800 008- 0	2,003,268 80,484 36,000 13,263 966	1,599,487.88 24,418.11 29,756.61 .00 3,277.12	371,881.25 14,091.00 20,443.32 13,038.88 .00	31,898.87 41,974.89 -14,199.93 224.12 -2,311.12	98.4% 47.8% 139.4%* 98.3% 339.2%*
TOTAL GENERAL INSTRUCTION	2,134,781	800	2,133,981	1,656,939.72	419,454.45	57,586.83	97.3%
20245002 MARKANE CARDON							
2021002 51040 TEACHER SALARY 2021002 56110 INSTR SUPPLIES-AR	93,393 2,434	00	93,393 2,434	75,537.84 1,999.02	17,960.20 2.29	-105.04 432.69	100.1%* 82.2%
TOTAL ART INSTRUCTION	95,827	0	95,827	77,536.86	17,962.49	327.65	99.7%
2021005 LANGUAGE ARTS INSTRUCTION							
2021005 56110 INSTR SUPPLIES-LA	4,329	0	4,329	517.54	1,790.86	2,020.60	53.3%
TOTAL LANGUAGE ARTS INSTRUCTION	4,329	0	4,329	517.54	1,790.86	2,020.60	53.3%
2021007 CONDERGARITEN INSTRUCTION							
2021007 56110 INSTR SUPPLIES-KG	750	0	750	.00	- 00	750.00	. 0%
TOTAL KINDERGARTEN INSTRUCTION	750	0	750	. 00	,00	750.00	. 0%
2024 TO DESIGN STREET ST							
2021011 56110 INSTR SUPPLIES-MA	702	800	1,502	7.92	.00	1,494.08	. 5%
TOTAL MATH INSTRUCTION	702	800	1,502	7.92	.00	1,494.08	- 5%
20210172 MUSIC WINSHRUCH FION							

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FOR 2022 13			and a star of the star				
ACCOUNTS FOR: 0150 BOE GENERAL FUND	ORIGINAL T APPROP A	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
2021012 51040 TEACHER SALARY 2021012 54300 REPAIRS & MAINT-M 2021012 56110 INSTR SUPPLIES-MU	61,910 1,000 2,200	000	61,910 1,000 2,200	95,700.01 .00 450.40	23,056.90 .00 341.50	-56,846.91 1,000.00 1,408.10	191.8%* .0% 36.0%
TOTAL MUSIC INSTRUCTION	65,110	0	65,110	96,150.41	23,398.40	-54,438.81	183.6%
Notatolication and the purple of the second second second							
2021013 56110 INSTR SUPPLIES-SC	2,239	0	2,239	.00	.00	2,239.00	.0%
TOTAL SCIENCE INSTRUCTION	2,239	0	2,239	.00	.00	2,239.00	.0%
20241015 SOCITAL STUDIES INSTRUCTION							
2021015 56110 INSTR SUPPLIES-SS	4,239	0	4,239	3,513.20	2.90	722.90	82.9%
TOTAL SOCIAL STUDIES INSTRUCTION	4,239	0	4,239	3,513.20	2.90	722.90	82.9%
20221055 READING WANSERUCE PLOY							
2021051 56110 INSTR SUPPLIES-RE	4,500	0	4,500	3,331.96	655.70	512.34	88.6%
TOTAL READING INSTRUCTION	4,500	0	4,500	3,331.96	655.70	512.34	88.6%
20221089 HXSPCAN HEDUCATESON							
2021081 51040 TEACHER SALARY 2021081 56110 INSTR SUPPLIES-PH	59,620 1,580	00	59,620 1,580	48,907.68 1,431.61	11,465.40 1,080.80	-753.08 -932.41	101.3%* 159.0%*
TOTAL PHYSICAL EDUCTION	61,200	0	61,200	50,339.29	12,546.20	-1,685.49	102.8%
20221085 REMEDIAL READING INSTRUCTION							
2021085 51140 PARAPROFESSIONAL	38,164	0	38,164	18,134.45	. 00	20,029.55	47.5%
	38,164	c	38, 15 4	18,134.45	Q	20,029.55	47.5%

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Town and Schools of Ledyard						°∰. ≩∃	a tyler erp solution
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FOR 2022 13							
ACCOUNTS FOR: 0150 BOE GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
2021085 56110 INSTR SUPPLIES-RE	1,908	0	1,908	1,479.99	115.38	312.63	83.6%
TAL REME	40,072	0	40,072	19,614.44	115.38	20,342.18	49.2%
2021200 SPED PARA SALARIES							
2021200 51140 PARAPROFESSIONAL	242,550	-53,000	189,550	157,735.28	15,732.14	16,082.58	91.5%
TOTAL SPED PARA SALARIES	242,550	-53,000	189,550	157,735.28	15,732.14	16,082.58	91.5%
SERMINATION DISTORT							
2021260 56110 INSTR SUPPLIES-LR	3,651	0	3,651	1,020.51	.00	2,630.49	28.0%
TOTAL LEARNING DISABILITIES	3,651	0	3,651	1,020.51	.00	2,630.49	28.0%
202221210 2755 040 006 20							
2022140 56110 INSTR SUPPLIES-PS 2022140 56800 TESTING SUPPLIES-	526 263	00	526 263	00		526.00 263.00	.0%
TOTAL PYSCHOLOGY	789	0	789	.00	.00	789.00	.0%
20222150 SPEECH & LANGUAGE							
2022150 56110 INSTR SUPPLIES-SP 2022150 56800 TESTING SUPPLIES-	834 659	00	834 659	822.91 100.95	11.50 239.16	41 318.89	100.0%* 51.6%
TOTAL SPEECH & LANGUAGE	1,493	0	1,493	923.86	250.66	318.48	78.7%
20222210 PROFESSIONAL DEVELOPMENT							
2022210 S3300 PROF/TECH SERVICE	3,500	0	3,500	67.99	422.13	3,009.88	14.0%
TOTAL PROFESSIONAL DEVELOPMENT	3,500	0	3,500	67.99	422.13	3,009.88	14.0%

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YEAR-TO-DATE BUDGET REPORT								
FOR 2022 13 ACCOUNTS FOR: 0150 BOE GENERAL FUND	ORIGINAL T APPROP A	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
SEZINES WARDEN WARDEN WORKSKARD								
2022220 51140 PARA SALARIES-MED 2022220 56110 INSTR SUPPLIES-ME 2022220 56900 OTHER SUPPLIES-ME	10,758 5,444 803	000	10,758 5,444 803	17,485.35 5,003.68 19.92	765.51 .00	-6,727.35 -325.19 783.08	162.5%* 106.0%* 2.5%	
AL MED	17,005	0	17,005	22,508.95	765.51	-6,269.46	136.9%	
20222220 WISHRUGDION WATER WOLD DIST								
2022230 56890 TECHNOLOGY SUPPLI	878	0	878	3,287.12	.00	-2,409.12	374.4%*	
TOTAL INSTRUCTION RELATED TECHNOLOGY	878	0	878	3,287.12	.00	-2,409.12	374.4%	
2022400 GENERAL ADMINISTRATIVE SERVICE								
2022400 51020 ADMIN SALARIES-GE 2022400 51100 SEC/CLERICAL SALA 2022400 51140 PARA SALARIES-GEN 2022400 55300 COMMUNICATIONS-GE 2022400 56900 OTHER SUPPLIES-GE	280,341 94,538 1,317 1,317	00000	280,341 94,538 1,317 1,317	272,558.75 85,209.67 14,711.64 944.02 1,125.67	10,782.35 .00 19,391.40 55.98 79.10	-3,000.10 9,327.91 -34,103.04 317.00 112.23	101.1% 90.1% 100.0% 75.9% 91.5%	
TOTAL GENERAL ADMINISTRATIVE SERVICE	377,513	0	377,513	374,549.75	30,308.83	-27,346.00	107.2%	
ZUZLUUU GENERAL EINSTRUCTION								
2041000 51040 TEACHER SALARY-GE 2041000 51140 PARA SALARIES-GEN 2041000 56110 INSTR SUPPLIES-GE 2041000 56890 TECHNOLOGY SUPPLI 2041000 57310 REPLACEMENT EQUIP	2,295,544 48,140 36,305 15,675 4,522	00000	2,295,544 48,140 36,305 15,675 4,522	1,832,230.64 32,736.10 31,266.53 1,724.24 3,102.04	449,925.58 .00 21,190.59 13,950.31 2,164.39	13,388.18 15,403.90 -16,152.12 -744.43	99.4% 68.0% 144.5% 100.0% 116.5%*	
TOTAL GENERAL INSTRUCTION	2,400,186	0	2,400,186	1,901,059.55	487,230.87	11,895.98	99.5%	
2041002 51040 TEACHER SALARY	159,228	0	159,228	128,607.36	30,620.80	.04	100.0%	
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06/03/2022 6695RM05							Page	4

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Town and Schools of Ledyard						a tyler erp solution	UNIS ler erp solution
YEAR-TO-DATE BUDGET REPORT							
FOR 2022 13							
ACCOUNTS FOR: 0150 BOE GENERAL FUND	ORIGINAL	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
2041002 S6110 INSTR SUPPLIES-AR	4,264	0	4,264	1,818.28	968.60	1,477.12	65.4%
TOTAL ART INSTRUCTION	163,492	0	163,492	130,425.64	31,589.40	1,477.16	99.1%
20411005 LANGUAGE ARTS INSTRUCTION							
2041005 56110 INSTR SUPPLIES-LA	7,160	0	7,160	.00	.00	7,160.00	.0%
TOTAL LANGUAGE ARTS INSTRUCTION	7,160	0	7,160	.00	.00	7,160.00	.0%
20491907 KINDERGARAEN INSTRUCTION							
2041007 S6110 INSTR SUPPLIES-KG	3,144	0	3,144	2,697.84	372.06	74.10	97.6%
TOTAL KINDERGARTEN INSTRUCTION	3,144	0	3,144	2,697.84	372.06	74.10	97.6%
2029 1015 MANUER INSTERUCEDION							
2041011 56110 INSTR SUPPLIES-MA	2,495	0	2,495	919.42	53.45	1,522.13	39.0%
TOTAL MATH INSTRUCTION	2,495	0	2,495	919.42	53.45	1,522.13	39.0%
202910117 MUSIC MUSIC RUCIDION							
2041012 51040 TEACHER SALARY 2041012 54300 REPAIRS & MAINT-M 2041012 56110 INSTR SUPPLIES-MU	149,697 861 3,662	000	149,697 861 3,662	75,519.84 .00 1,304.85	17,960.20 .00 5.71	56,216.96 861.00 2,351.44	62.4% .0% 35.8%
TOTAL MUSIC INSTRUCTION	154,220	0	154,220	76,824.69	17,965.91	59,429.40	61.5%
20291018 SCHENCE MANSHRUCHPION							
2041013 56110 INSTR SUPPLIES-SC	2,000	0	2,000	181.25	.00	1,818.75	9.1%
TOTAL SCIENCE INSTRUCTION	2,000	0	2.000	181.25	.00	1,818.75	9.1%

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Town and Schools of Ledyard						• ** ••	a bier esp solution	
YEAR-TO-DATE BUDGET REPORT								
FOR 2022 13	OBTOTINAL	TRAMERC /					B) (T)	
0150 BOE GENERAL FUND	APPROP	ADJSTMTS	BUDGET	YTD ACTUAL	ENCUMBRANCES	BUDGET	USE/COL	
2041015 SOCTAL STUDIES INSTRUCTION								
2041015 56110 INSTR SUPPLIES-SS	4,577	0	4,577	1,354.18	.00	3,222.82	29.6%	
TOTAL SOCIAL STUDIES INSTRUCTION	4,577	0	4,577	1,354.18	.00	3,222.82	29.6%	
20411051 READING INSTRUCTION								
2041051 56110 INSTR SUPPLIES-RE	10,625	0	10,625	777.61	379.61	9,467.78	10.9%	
TOTAL READING INSTRUCTION	10,625	0	10,625	777.61	379.61	9,467.78	10.9%	
2021081 PHYSICAL EDUCTION								
2041081 51040 TEACHER SALARY 2041081 56110 INSTR SUPPLIES-PH	154,651 3,681	00	154,651 3,681	124,910.52 1,729.52	29,740.60 1,901.94	12 49.54	100.0%* 98.7%	
TOTAL PHYSICAL EDUCTION	158,332	0	158,332	126,640.04	31,642.54	49.42	100.0%	
2041085 REMEDIAL READING INSTRUCTION								
2041085 51140 PARAPROFESSIONAL 2041085 56110 INSTR SUPPLIES-RE	56,623 3,187	00	56,623 3,187	33,818.94 77.51	.00	22,804.06 3,109.49	59.7% 2.4%	
TOTAL REMEDIAL READING INSTRUCTION	59,810	0	59,810	33,896.45	.00	25,913.55	56.7%	
2041200 SPED PARA SALARIES								
2041200 51140 PARAPROFESSIONAL	402,602	-20,230	382,372	294,950.83	37,587.75	49,833.42	87.0%	
TOTAL SPED PARA SALARIES	402,602	-20,230	382,372	294,950.83	37,587.75	49,833.42	87.0%	
以45年後460000年7月1日AIG201年574日至4期度第月35								
2041260 56110 INSTR SUPPLIES-LR	4,641	0	4,641	2,277.45	1,438.50	925.05	80.1%	
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YEAR-TO-DATE BUDGET REPORT							
FOR 2022 13						I	
ACCOUNTS FOR: 0150 BOE GENERAL FUND	ORIGINAL TRAN APPROP ADJS	TRANFRS/ ADJSTMTS	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
TOTAL LEARNING DISABILITIES	4,641	0	4,641	2,277.45	1,438.50	925.05	80.1%
20271E10 PXSCHOINOGY							
2042140 56110 INSTR SUPPLIES-PS 2042140 56800 TESTING SUPPLIES-	632 872	00	632 872	422.02 .00	.00	209.98 872.00	66.8% .0%
TOTAL PYSCHOLOGY	1,504	0	1,504	422.02	.00	1,081.98	28.1%
ESVABNVAR & HDEEdS 02174702							
2042150 56110 INSTR SUPPLIES-SP 2042150 56800 TESTING SUPPLIES-	1,018 705	00	1,018 705	698.71 .00	.00	319.29 705.00	68.6% .0%
TOTAL SPEECH & LANGUAGE	1,723	0	1,723	698.71	.00	1,024.29	40.6%
2042210 PRO SESSIONAL DEVELOPMENT							
2042210 53300 PROF/TECH SERVICE	9,354	0	9,354	4,207.69	271.50	4,874.81	47.9%
TOTAL PROFESSIONAL DEVELOPMENT	9,354	0	9,354	4,207.69	271.50	4,874.81	47.9%
2022220 MEDJA CENTER							
2042220 51050 MEDIA SALARIES-ME 2042220 56110 INSTR SUPPLIES-ME 2042220 56900 OTHER SUPPLIES-ME	63,897 9,8882 555	000	63,897 9,882 555	52,838.19 2,569.58 .00	12,287.90 2,389.79 .00	-1,229.09 4,922.63 555.00	101.9%* 50.2% .0%
TOTAL MEDIA CENTER	74,334	0	74,334	55,407.77	14,677.69	4,248.54	94.3%
2022220 TECHNOLOGY SUPPLIES INSTRUCE							

2042230 56890 TECHNOLOGY SUPPLI

2,356

20,230

22,586

1,138.26

134.30

21,313.44

5.6%

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Town and Schools of Ledyard

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YEAR-TO-DATE BUDGET REPORT								
FOR 2022 13								
ACCOUNTS FOR: 0150 BOE GENERAL FUND	ORTGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
TOTAL TECHNOLOGY SUPPLIES-INSTR TECH	2,356	20,230	22,586	1,138.26	134.30	21,313.44	5.6%	
2042400 GENERAL ADMENISTRATIVE SERVICE								
2042400 51020 ADMIN SALARIES-GE 2042400 51100 SEC/CLERICAL SALA 2042400 51140 PARA SALARIES-GEN 2042400 55300 COMMUNICATIONS-GE	280,341 97,212 15,845 1,000	00000	280,341 97,212 15,845 1,000	253,573.75 82,539.10 611.72 1,670.43	10,082.95 .00 388.28 670.87	16,684.30 14,672.40 15,845.00 14,70	94.0% 84.9% 100.0%	
AL GEN	396,754	0	396,754	8.4.9	11,142.10		88.1%	
20472700 HERANS PORTATION								
2042700 51140 PARA SALARIES-TRA	5,038	0	5,038	4,243.14	.00	794.86	84.2%	
TOTAL TRANSPORTATION	5,038	0	5,038	4,243.14	.00	794.86	84.2%	
20591000 GENERAL ENSIGNUCED ON								
2051000 56110 INSTRUCTIONAL SUP 2051000 56890 TECHNOLOGY SUPPLI 2051000 56900 OTHER SUPPLIES 2051000 57300 NEW EQUIPMENT	31,712 2,891 0 0	-2,000 0 0	29,712 2,891 0 0	11,280.73 1,100.92 154.96 10,900.00	4,942.95 .00 .00 .00	13,488.32 1,790.08 -154.96 -10,900.00	54.6% 38.1% 100.0%* 100.0%*	
TOTAL GENERAL INSTRUCTION	34,603	-2,000	32,603	23,436.61	4,942.95	4,223.44	87.0%	
2051002 ART INSTRUCTION								
2051002 51040 TEACHER SALARY-AR 2051002 56110 INSTR SUPPLIES-AR	93,393 6,415	00	93,393 6,415	75,432.84 227.16	17,960.20 .00	04 6,187.84	100.0%* 3.5%	
TOTAL ART INSTRUCTION	99,808	0	99,808	75,660.00	17,960.20	6,187.80	93.8%	
2051005 LANGUAGE ARTS INSTRUCTION								
2051005 51040 TEACHER SALARY-LA	321,234	0	321,234	253,845.81	60,125.05	7,263.14	97.7%	
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TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
0	7,442	456.99	75.00	6,910.01	7.1%
0	328,676	254,302.80	60,200.05	14,173.15	95.7%
00	149,697 100	120,909.18 .00	28,787.90 .00	08 100.00	100.0%* .0%
0	149,797	120,909.18	28,787.90	99.92	99.9%
00	137,119 1,150	115,711.17 .00	26,368.85 .00	-4,961.02 1,150.00	103.6%* .0%
Q	138,269	115,711.17	26,368.85	-3,811.02	102.8%
00	157,680 3,017	116,299.19 4,126.98	27,456.55 .00	13,924.26 -1,109.98	91.2% 136.8%*
0	160,697	120,426.17	27,456.55	12,814.28	92.0%
00	456,957 1,180	375, <u>113</u> .03 358.95	88,782.15 .00	-6,938.18 821.05	101.5%* 30.4%
0	458,137	375,471.98	88,782.15	-6,117.13	101.3%
0	191,326	95,728.32	12,817.10	82,780.58	56.7%
			REVISED BUDGET 7,442 328,676 149,697 149,797 137,119 137,119 137,119 138,269 157,680 3,017 160,697 1,180 456,957 1,180 458,137	REVISED BUDGET VTD ACTUAL EN 7,442 456.99 328,676 254,302.80 149,697 120,909.18 149,797 120,909.18 137,119 115,711.17 138,269 115,711.17 157,680 116,299.19 160,697 120,426.17 456,957 375,113.03 1,180 375,471.98 458,137 375,471.98 191,326 95,728.32	REVISED YTD ACTUAL ENCOMBRANCES AVAILARE BUDGET 7,442 456.99 75.00 6.910.01 328,676 254,302.80 60,200.05 14,173.15 149,697 120,909.18 28,787.90 14,173.15 149,797 120,909.18 28,787.90 100.00 149,797 120,909.18 28,787.90 99.92 137,119 115,711.17 26,368.85 -4,961.02 138,269 115,711.17 26,368.85 -4,961.02 138,269 115,711.17 26,368.85 -4,961.02 157,680 14,126.98 27,456.55 13,924.26 151,180 14,126.99 27,456.55 12,811.02 456,957 120,426.17 27,456.55 12,814.28 160,697 120,426.17 27,456.55 12,814.28 451,193 375,471.98 88,782.15 -6,823.16 458,137 375,471.98 88,782.15 -6,117.13 191,326 95,728.32 12,817.10 82,780.58

Town and Schools of Ledyard						a tyler erp solution	munis: a wer erp solution	
YEAR-TO-DATE BUDGET REPORT								
FOR 2022 13				an a				
ACCOUNTS FOR: 0150 BOE GENERAL FUND	ORIGINAL TH APPROP AL	TRANFRS/ ADJSTMTS	REVISED BUDGET		ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
2051012 54300 REPAIRS & MAINT-M 2051012 56110 INSTR SUPPLIES-MU 2051012 57310 REPL EQUIPMENT-MU 2051012 58100 DUES & FEES-MUSIC	1,378 2,350 2,770 275	0000	1,378 2,350 2,770 275	8,592.68 459.26 405.00	239.00 .00 .00	1,378.00 -6,481.68 2,310.74 -130.00	.0% 375.8%* 16.6% 147.3%*	
TOTAL MUSIC INSTRUCTION	198,099	0	198,099	105,185.26	13,056.10	79,857.64	59.7%	
205910315 Sectance and ANSIRUGEON								
2051013 51040 TEACHER SALARY-SC 2051013 56110 INSTR SUPPLIES-SC 2051013 58120 PROJECT DUES & FE	418,777 7,508 8,500	000	418,777 7,508 8,500	309,452.51 4,334.44 .00	73,401.55 1,168.77 .00	35,922.94 2,004.79 8,500.00	91.4% 73.3% .0%	
	434,785	0	434,785	313,786.95	74,570.32	46,427.73	89.3%	
2051014 COMPUTER INSTRUCTION								
2051014 56890 TECHNOLOGY SUPPLI	6,500	0	6,500	. 00	6,519.43	-19.43	100.3%*	
TOTAL COMPUTER INSTRUCTION	6,500	0	6,500	.00	6,519.43	-19.43	100.3%	
2051015 SOCIAL STUDIES INSTRUCTION								
2051015 51040 TEACHER SALARY-SS 2051015 56110 INSTR SUPPLIES-SS	270,856 4,756	00	270,856 4,756	306,130.87 924.79	72,713.85 218.83	-107,988.41 3,612.38	139.9%* 24.0%	
TOTAL SOCIAL STUDIES INSTRUCTION	275,612	0	275,612	307,055.66	72,932.68	-104,376.03	137.9%	
2051051 READING INSTRUCTION								
2051051 51040 TEACHER SALARY-RE 2051051 56110 INSTRUCTIONAL SUP	130,328 2,899	00	130,328 2,899	49,533.98 264.36	10,827.70 .00	69,966.01 2,634.64	46.3% 9.1%	
TOTAL READING INSTRUCTION	133,227	0	133,227	49,798.34	10,827.70	72,600.65	45.5%	
2051081 PHYSICAL EDUCITON								
2051081 51040 TEACHER SALARY-PH	125,807	0	125,807	102,856.94	24,193.65	-1,243.59	101.0%*	
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	ADJSTMTS		YTD ACTUAL	ENCUMBRANCES	BUDGET	USE/COL
2,083	0	2,083	3,056.42	.00	-973.42	146.7%*
127,890	0	127,890	105,913.36	24,193.65	-2,217.01	101.7%
21,791 2,950 2,150	000	21,791 2,950 2,150	1,003.49 .00	518.67 .00	21,791.00 1,427.84 2,150.00	51.6% .0%
26,891	0	26,891	1,003.49	518.67	25,368.84	5.7%
169,807 2,895 313	000	169,807 2,895 313	119,725.64 229.19 .00	19,614.86 1,057.37 .00	30,466.50 1,608.44 313.00	82.1% 44.4% .0%
173,015	0	173,015	119,954.83	20,672.23	32,387.94	81.3%
17,755	0	17,755	. 00	.00	17,755.00	.0%
17,755	0	17,755	.00	.00	17,755.00	- 0%
·						
181,525 650	00	181,525 650	125,304.83 381.65	28,260.40 .00	27,959.77 268.35	84.6% 58.7%
182,175	0	182,175	125,686.48	28,260.40	28,228.12	84.5%
350	0	350	.00	.00	350.00	.0%
		ADJSTMT	0 00 0 0 000 0 0 0 0 0 0 0 0 0 0 0 0 0	TRANFRS/ ADJSTNTS REVISED BUDGET YTD 0 2,083 3 0 127,890 105 0 21,791 1 0 21,791 1 0 21,791 1 0 21,791 1 0 21,791 1 0 21,791 1 0 2,150 1 0 169,807 119 0 17,755 119 0 17,755 119 0 17,755 119 0 181,525 125 0 181,525 125 0 182,175 125	TRANFRS/ ADJSTMIS REVISED BUDGET YTD ACTUAL EM 0 2,083 3,056.42 0 2,083 3,056.42 0 2,1791 1,003.91 3,056.42 0 0 2,1791 1,003.49 0 2,1791 1,003.49 0 2,1895 1,003.49 0 0 1,7,755 .00 0 1,7,755 .00 0 1,7,755 .00 0 0	TRAVERSY REVISED BLOGED VTD ACTUAL ENCOMPRANCES AV 0 2,083 3,056.42 .00 .17 .05 .00 .00 .17 .00 .00 .17 .00 .17 .00 .00 <t< td=""></t<>

Town and Schools of Ledyard						* * ***	a therep solution	
YEAR-TO-DATE BUDGET REPORT								
FOR 2022 13			hann a chaillean annsaidh	n - en andre i Station de Station de La company de La c	an and an an an an a' an an an an a			
ACCOUNTS FOR: 0150 BOE GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
TOTAL PYSCHOLOGY	350	0	350	.00	.00	350.00	.0%	
2057/450/2512EECH								
2052150 56110 INSTR SUPPLIES-SP	744	0	744	.00	.00	744.00	.0%	
TOTAL SPEECH & LANGUAGE	744	0	744	.00	.00	744.00	.0%	
20572210 PROFESSIONAL DEVELORMENT								
2052210 53300 PROF/TECH SERVICE	3,340	0	3,340	279.00	399.00	2,662.00	20.3%	
TOTAL PROFESSIONAL DEVELOPMENT	3,340	0	3,340	279.00	399.00	2,662.00	20.3%	
2052220 MEDIA CENTER								
2052220 51050 MEDIA SALARIES-ME 2052220 51140 PARA SALARIES-MED 2052220 56110 INSTR SUPPLIES-ME	93,393 29,643 9,681	000	93,393 29,643 9,681	75,432.84 5,889.00 11,059.43	17,960.20 .00 .00	-1,378.43	100.0%* 19.9% 114.2%*	
TOTAL MEDIA CENTER	132,717	0	132,717	92,381.27	17,960.20	22,375.53	83.1%	
20572400 GENERAL ADMINISTRATIONE SERVICE								
2052400 51020 ADMIN SALARIES-GE 2052400 51100 SEC/CLERICAL SALA 2052400 51140 PARA SALARIES-GEN 2052400 55300 COMMUNICATIONS-GE	297,551 97,314 30,841 5,957	00000	297,551 97,314 30,841	289,255.44 72,848.54 15,194.45 3,593.15	11,444.27 .00 352.02	-3,148.71 24,464.99 15,646.55 2,011.83	101.1% 74.9% 49.3% 66.2%	
COLO COLO & LUCAL SEN X	, i		1,200	, , , , , , , , , , , , , , , , , , ,			170,0%	
TOTAL GENERAL ADMINISTRATIVE SERVICE 2005/2001/ALINALACS	432,863	2,000	434,863	383,963.13	12,653.68	38,245.72	91.2%	
2053200 51040 TEACHER SALARY-AT	20,096	0	20,096	5,582.00	2,127.00	12,387.00	38.4%	
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YEAR-TO-DATE BUDGET REPORT								
FOR 2022 13				A APP AND APP AND A APP AND APP AND A APP AND				
ACCOUNTS FOR: 0150 BOE GENERAL FUND	ORIGINAL T APPROP A	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
2053200 S3400 OTHER PROF/TECH S 2053200 S5100 TRANSPORTATION-AT 2053200 56900 OTHER SUPPLIES-AT	2,400 2,900 1,000	000	2,400 2,900 1,000	.00 2,594.00 1,140.93	3,093.26 4.65 .00	-693.26 301.35 -140.93	128.9%* 89.6% 114.1%*	
ral athl	26,396	0	26,396	9,316.93	5,224.91	11,854.16	55.1%	
2061000 GENERAL INSTRUCTION								
2061000 56110 INSTR SUPPLIES-GE	13,200	0	13,200	3,978.34	911.81	8,309.85	37.0%	
TOTAL GENERAL INSTRUCTION	13,200	o	13,200	3,978.34	911.81	8,309.85	37.0%	
2061002 ART INSTRUCTION								
2061002 51040 TEACHER SALARY-AR 2061002 56110 INSTR SUPPLIES-AR	147,261 12,200	00	147,261 12,200	125,802.31 8,541.71	28,319.45 .00	-6,860.76 3,658.29	104.7%* 70.0%	
TOTAL ART INSTRUCTION	159,461	0	159,461	134,344.02	28,319.45	-3,202.47	102.0%	
2061003 BUSTNESS EDUCATION ANSTRUCTION								
2061003 51040 TEACHER SALARY-BU 2061003 56110 INSTR SUPPLIES-BU	80,348 1,900	00	80,348 1,900	64,896.51 .00	15,451.55 1,885.80	06 14.20	100.0%* 99.3%	
TOTAL BUSINESS EDUCATION INSTRUCTION	82,248	0	82,248	64,896.51	17,337.35	14.14	100.0%	
2061005 LANGUAGE ARTS INSTRUCTION								
2061005 S1040 TEACHER SALARY-LA 2061005 S6110 INSTR SUPPLIES-LA 2061005 S8100 DUES & FEES-LA IN	577,550 1,000 500	000	577,550 1,000 500	479,352.06 237.82 .00	111,067.30 131.60 .00	-12,869.36 630.58 500.00	102.2%* 36.9% .0%	
TOTAL LANGUAGE ARTS INSTRUCTION	579,050	0	579,050	479,589.88	111,198.90	-11,738.78	102.0%	
2061006 TORIFICN MEANGUAGE INSURVATION								
2061006 S1040 TEACHER SALARY-FL	349,591	0	349,591	299,590.26	71,188.35	-21,188.11	106.1%*	
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Town and Schools of Ledyard						• • •	a tyler erp solution
YEAR-TO-DATE BUDGET REPORT							
FOR 2022 13 ACCOUNTS FOR: 0150 BOE GENERAL FUND	ORIGINAL	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
2061006 56110 INSTR SUPPLIES-FL 2061006 58100 DUES & FEES-FLANG	800 200	00	800 200	592.69 .00	.00	207.31 200.00	74.1% .0%
TOTAL FOREIGN LANGUAGE INSTRUCTION	350,591	O	350,591	300,182.95	71,188.35	-20,780.80	105.9%
20611008 HEALTH ANSIERUCE HON							
2061008 51040 TEACHER SALARY-HL 2061008 56110 INSTR SUPPLIES-HL	97,933 900	00	97,933 900	84,507.65 2,705.34	18,833.25 .00	-5,407.90 -1,805.34	105.5%* 300.6%*
TOTAL HEALTH INSTRUCTION	98,833	0	98,833	87,212.99	18,833.25		107.3%
2061009 LITE MANAGEMENT INSTRUCTION							
2061009 51040 TEACHER SALARY-LI 2061009 56110 INSTR SUPPLIES-LI	93,393 8,500	00	93,393 8,500	76,414.52 6,985.09	17,960.20 1,441.05	-981.72 73.86	101.1%* 99.1%
TOTAL LIFE MANAGEMENT INSTRUCTION	101,893	0	101,893	83,399.61	19,401.25	-907.86	100.9%
206910110 INDUSTRATAL TEGH ANSTRUCTAN							
2061010 51040 TEACHER SALARY-IN 2061010 54300 REPAIRS & MAINT-I 2061010 54400 RENTALS-INDUS INS 2061010 56110 INSTR SUPPLIES-IN	254,871 1,000 24,200	0000	254,871 1,000 1,200 24,500	205,857.33 .00 .00 22,505.16	49,013.65 .00 .00 734.31	1,000.00 1,200.00 1,200.00 1,260.53	100.0% .0% .0% 94.9%
TOTAL INDUSTRIAL TECH INSTRUCTIN	281,571	0	281,571	228,362.49	49,747.96	3,460.55	98.8%
2061011 MATE INSTRUCTION							
2061011 S1040 TEACHER SALARY-MA 2061011 S6110 INSTR SUPPLIES-MA 2061011 S8100 DUES & FEES-MATH	621,202 2,000 75	000	621,202 2,000 75	532,980.02 1,144.14 .00	125,852.70 323.79 .00	-37,630.73 532.07 75.00	106.1%* 73.4% .0%
TOTAL MATH INSTRUCTION	623,277	0	623,277	534,124.16	126,176.49	-37,023.66	105.9%
2061012 MUSIC INSTRUCTION							
2061012 51040 TEACHER SALARY-MU	147,261	0		118.777.19		164.36	%6.66

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YEAR-TO-DATE BUDGET REPORT

ACCOUNTS FOR: 0150 ROF GENERAL FIND	ORIGINAL	TRANFRS/	REVISED		ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
2061115 51040 TEACHER SALARY-EX	73,518	0	73,518	.00	.00	73,518.00	.0%
TOTAL ACTIVITIES	73,518	0	73,518	.00	.00	73,518.00	.0%
2061200 SPED PARA SALARIES							
2061200 51140 PARAPROFESSIONAL	188,936	-12,000	176,936	72,991.60	.00	103,944.40	41.3%
TOTAL SPED PARA SALARIES	188,936	-12,000	176,936	72,991.60	.00	103,944.40	41.3%
XXQMGEQUEIXE 00345092							
2061300 53210 TUTORS-EXT DAY	4,500	0	4,500	.00	.00	4,500.00	.0%
TOTAL EXTENDED DAY	4,500	0	4,500	.00	.00	4,500.00	.0%
2003ABA0WGBANAGE							
2062120 51030 GUIDANCE SALARIES 2062120 55300 COMMUNICATIONS-GU 2062120 56900 OTHER SUPPLIES-GU	442,938 8,000 2,500	000	442,938 8,000 2,500	362,914.86 2,192.00 749.29	61,520.17 .00 .00	18,502.85 5,808.00 1,750.71	95.8% 27.4% 30.0%
TOTAL GUIDANCE	453,438	0	453,438	365,856.15	61,520.17	26,061.56	94.3%
2052420 Waxsetto Local							
2062140 56110 INSTR SUPPLIES-PS 2062140 56900 NON INSTRUCTIONAL	2,100 5,250	00	2,100 5,250	1,795.94 3,126.45	.00 454.10	304.06 1,669.45	85.5% 68.2%
TOTAL PYSCHOLOGY	7,350	0	7,350	4,922.39	454.10	1,973.51	73.1%
20622200 School To CAREER							
2062200 51200 OTHER SALARY-SCH	35,845	0	35,845	6,363.50	.00	29,481.54	17.8%

Town and Schools of Ledyard	sana an An					2000 2000 2000	munis: a tyler erp solution
YEAR-TO-DATE BUDGET REPORT					-		
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ACCOUNTS FOR: 0150 BOE GENERAL FUND	ORIGINAL T APPROP A	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
TOTAL SCHOOL TO CAREER	35,845	0	35,845	6,363.50	.00	29,481.54	17.8%
206722410 MOROFESSIONAL MANDEVERSIONAL MANUAL							
2062210 53300 PROF/TECH SERVICE	3,500	0	3,500	.00	.00	3,500.00	.0%
TOTAL PROFESSIONAL DEVELOPMENT	3,500	0	3,500	.00	.00	3,500.00	.0%
20672220 MEDIA GENITER							
220 51050 220 51140	97,933 35,301 27,321	200	97,933 35,301	81,274.65 60,790.96 32.997.54	18,833.25 .00	-2,174.90 -25,489.96 -5.676.18	102.2%* 172.2%* 120.8%*
2062220 56110 INSTR SUPPLIES-ME 2062220 57300 NEW EQUIPMENT-MED 2062220 58100 DUES & FEES-MEDIA	25,960 1,100 260	000	25,960 1,100 260	ω	499.23 .00 .00	1,728.49 1,100.00 260.00	93.3% .0%
TOTAL MEDIA CENTER	187,875	0	187,875	198,795.43	19,332.48	-30,252.55	116.1%
20002222 WUDIOWY SUAL							
2062223 56900 OTHER SUPPLIES-AU	2,000	0	2,000	.00	- 00	2,000.00	.0%
TOTAL AUDIO VISUAL	2,000	0	2,000	. 00	.00	2,000.00	.0%
2062400 GENERAL ADMINISTRATIVE SERVICE							
51020 51040 51100	464,358 34,670 229,281	0000	464,358 34,670 229,281	621. SS7	17,936.85 .00 .00		101.8%* .0% 102.7%* 46.7%
2002400 53400 OTR PROFESS/TECH 2062400 53400 OTR PROFESS/TECH 2062400 54300 REPAIRS & MAINT-G 2062400 54400 RENTALS-GEN ADM 2062400 55300 COMMUNICATIONS-GE	5,500 2,500 1,200 15,500	00000	15,500 15,500	3,415.95 3,415.95 1,014.84 8,873.65	981.27 20.50 185.16 3,620.31	1,102.78 2,416.00 3,006.04	79.9% 3.4% 80.6%

2081000 51040 TEACHER SALARY-GE 424,836 0 424,836 321,212.86 70,141.39 33,482.05 92.1%	2071001 51040 TEACHER SALARY-AG 502,885 0 502,885 498,154.04 19,554.63 -14,823.66 102.9%* 2071001 53400 OTHER PRO/TECH SV 14,000 0 14,000 14,444.39 -00 -444.39 1403.2%* 2071001 54300 TRAVEL-AGRI INSTR SUPPLIES-AG 27,000 0 2,000 14,444.39 9,082.13 -3,017.30 140.2%* 2071001 56100 INSTR SUPPLIES-AG 1,000 0 2,000 33,815.05 1,659.03 -8,474.08 131.44% 2071001 56900 OTHER SUPPLIES-AG 1,000 0 1,600 1,400.78 .00 -14,022 87.5% 2071001 56900 OTHER SUPPLIES-AG 1,000 0 1,400.78 .00 110.00 89.0% 2071001 58100 DUES & FEES-AGRI 1,000 0 1,400.78 .00 199.22 87.5% 2071001 58100 <t< th=""><th>ACHER SALARY-AT 235,914 0 235,914 0 235,914 295,681.13 5,303.00 -65,070.13 HER PROFESS/TEC 14,000 0 14,000 7,918.95 1,119.00 -4,521.00 NTALS-ATHLETICS 17,500 0 14,000 7,918.95 1,119.00 -4,962.05 NTALS-ATHLETICS 17,500 0 17,500 16,050.72 2,426.17 -976.89 W EQUIPMENT-AT 5,600 0 17,000 17,368.62 2,383.00 -3713.94 PL EQUIPMENT-AT 17,000 0 295,014 0 295,014 350,471.36 11,231.17 -66,688.53 ICS 295,014 0 295,014 350,471.36 11,231.17 -66,688.53</th><th>Store Store <th< th=""><th>ACCOUNTS FOR: 0150ORLIGINAL ADPROPTRANFRS/ ADJSTNTSREVISED BUDGETYTDACTUAL ENCUMBRANCESENCUMBRANCESAVAILABLE BUDGETPCT USE/CoL206240056900OTHER SUPPLIES-GE19,150019,15017,439.051,110.30540.6597.2%206240058100DUES & FEES-GEN A16,000016,0009,933.105,200.00866.9094.6%TOTAL GENERAL ADMINISTRATIVE SERVICE894,9920894,992780,341.6729,054.3985,595.9490.4%</th><th>Town and Schools of Ledyard</th></th<></th></t<>	ACHER SALARY-AT 235,914 0 235,914 0 235,914 295,681.13 5,303.00 -65,070.13 HER PROFESS/TEC 14,000 0 14,000 7,918.95 1,119.00 -4,521.00 NTALS-ATHLETICS 17,500 0 14,000 7,918.95 1,119.00 -4,962.05 NTALS-ATHLETICS 17,500 0 17,500 16,050.72 2,426.17 -976.89 W EQUIPMENT-AT 5,600 0 17,000 17,368.62 2,383.00 -3713.94 PL EQUIPMENT-AT 17,000 0 295,014 0 295,014 350,471.36 11,231.17 -66,688.53 ICS 295,014 0 295,014 350,471.36 11,231.17 -66,688.53	Store Store <th< th=""><th>ACCOUNTS FOR: 0150ORLIGINAL ADPROPTRANFRS/ ADJSTNTSREVISED BUDGETYTDACTUAL ENCUMBRANCESENCUMBRANCESAVAILABLE BUDGETPCT USE/CoL206240056900OTHER SUPPLIES-GE19,150019,15017,439.051,110.30540.6597.2%206240058100DUES & FEES-GEN A16,000016,0009,933.105,200.00866.9094.6%TOTAL GENERAL ADMINISTRATIVE SERVICE894,9920894,992780,341.6729,054.3985,595.9490.4%</th><th>Town and Schools of Ledyard</th></th<>	ACCOUNTS FOR: 0150ORLIGINAL ADPROPTRANFRS/ ADJSTNTSREVISED BUDGETYTDACTUAL ENCUMBRANCESENCUMBRANCESAVAILABLE BUDGETPCT USE/CoL206240056900OTHER SUPPLIES-GE19,150019,15017,439.051,110.30540.6597.2%206240058100DUES & FEES-GEN A16,000016,0009,933.105,200.00866.9094.6%TOTAL GENERAL ADMINISTRATIVE SERVICE894,9920894,992780,341.6729,054.3985,595.9490.4%	Town and Schools of Ledyard
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Town and Schools of Ledyard						• * *	a tyler erg solution	
YEAR-TO-DATE BUDGET REPORT								
FOR 2022 13 ACCOUNTS FOR: ATSO ROF GENERAL FUND	ORIGINAL	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
51210 51300	281,808 6 080	-6,000	275,808 0 6 080	279,357.28 47.01	.00	-3,549.28 -47.01 -8.727.54	101.3%* 100.0%* 243.5%*	
2081000 56110 INSTRUCTIONAL SUP 2081000 56400 TEXTBOOKS-GEN INS 2081000 56900 NON INSTRUCTIONAL	69,455 6,000	000	69,455 6,000	16,914.60 3,809.00	13,001.09 23,473.12 704.33	-0,/2/.34 29,067.28 1,486.67		
AL GEN	788,179	-6,000	782,179	622,546.60	107,920.53	51,712.17	93.4%	
20031002 ARTIM INSTRUCTION								
2081002 51040 TEACHER SALARY-AR	0	0	0	.00	41,783.94	-41,783.94	100.0%*	
TOTAL ART INSTRUCTION	0	0	0	.00	41,783.94	-41,783.94	100.0%	
2031006 FOREIGN LANGUAGE INSTRUCTION								
2081006 56400 TEXTBOOKS-FLANG I	3,000	0	3,000	. 00	.00	3,000.00	.0%	
TOTAL FOREIGN LANGUAGE INSTRUCTION	3,000	0	3,000	.00	.00	3,000.00	.0%	
Noration 2019 and 2019 and 2019 and 2019								
2081011 56110 INSTR SUPPLIES-MA 2081011 56400 TEXTBOOKS-MATH IN	2,000 47,186	00	2,000 47,186	38.61 6,214.03	4,029.70 4,099.25	-2,068.31 36,872.72	203.4%* 21.9%	
TOTAL MATH INSTRUCTION	49,186	0	49,186	6,252.64	8,128.95	34,804.41	29.2%	
2081012 MUSIC ENSTRUCTION								
2081012 51040 TEACHER SALARY-MU	0	0	0	41,797.35	9,951.75	-51,749.10	100.0%*	
TOTAL MUSIC INSTRUCTION	0	0	0	41,797.35	9,951.75	-51,749.10	100.0%	
20831010 SCHENCE MANSHRUCHDION								
2081013 56110 INSTR SUPPLIES-SC	1,500	0	1,500	8,526.04	.00	-7,026.04	568.4%*	
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Town and Schools of Ledyard						• * # =	a tyter erp solution	
YEAR-TO-DATE BUDGET REPORT								
FOR 2022 13					An an an an Albert Martin - 1			
ACCOUNTS FOR: 0150 BOE GENERAL FUND	ORIGINAL T APPROP A	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
TOTAL SCIENCE INSTRUCTION	1,500	0	1,500	8,526.04	.00	-7,026.04 568.4%	568.4%	
2081015 SOCTAL STUDIES INSTRUCTION								
2081015 56400 TEXTBOOKS-SS INST	500	0	500	.00	.00	500.00	.0%	
TOTAL SOCIAL STUDIES INSTRUCTION	500	0	500	.00	.00	500.00	.0%	
20891053 mineradian company and a company								
2081051 56110 INSTRUCTIONAL SUP 2081051 56400 TEXTBOOKS-READ IN	13,000 5,200	00	13,000 5,200	2,769.69 .00	10,795.32 .00	-565.01 5,200.00	104.3%* .0%	
TOTAL READING INSTRUCTION	18,200	0	18,200	2,769.69	10,795.32	4,634.99	74.5%	
2081085 REMEDIAL READING INSTRUCTION								
2081085 51040 TEACHER SALARY-RE	63,897	0	63,897	122,995.07	27,466.27	-86,564.34	235.5%*	
TOTAL REMEDIAL READING INSTRUCTION	63,897	0	63,897	122,995.07	27,466.27	-86,564.34	235.5%	
2081280 53210 TUTORS-LITERACY	7,560	0	7,560	10,450.00	.00	-2,890.00	138.2%*	
TOTAL LITERACY	7,560	o	7,560	10,450.00	.00	-2,890.00	138.2%	
2082210 PROFESSIONAL DEVELOPMENT								
2082210 53500 DIST CURR DEVELOP	3,300	0	3,300	400.00	.00	2,900.00	12.1%	
TOTAL PROFESSIONAL DEVELOPMENT	3,300	0	3,300	400.00	.00	2,900.00	12.1%	
2087245 STATE PROFESSIONAL DEVELOPMENT								
2082213 53300 PROF/TECH SERVICE	50,460	0	50,460	8,468.83	3,429.00	38,562.17	23.6%	
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Town and Schools of Ledyard							munis: a tyler erp solution
YEAR-TO-DATE BUDGET REPORT							
FOR 2022 13							
ACCOUNTS FOR: 0150 BOE GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
TOTAL STAFF PROFESSIONAL DEVELOPMENT	50,460	Q	50,460	8,468.83	3,429.00	38,562.17	23,6%
2082230 INSTRUCTION RELATED TECHNOLOGY							
2082230 56800 TESTING SUPPLIES-	28,900	0	28,900	4,487.40	.00	24,412.60	15.5%
TOTAL INSTRUCTION RELATED TECHNOLOGY	28,900	0	28,900	4,487.40	.00	24,412.60	15.5%
North Variation and Annual Solf 2012 43072							
2082305 55900 ADULT EDUCATION-A	32,724	0	32,724	39,987.00	.00	-7,263.00	122.2%*
TOTAL ADULT EDUCATION	32,724	0	32,724	39,987.00	- 00	-7,263.00	122.2%
2082310 BOARD OF EDUCATION							
2082310 53400 OTHER PROF/TECH S	5,000	0	5,000	1,990.00	- 00	3,010.00	39.8%
TOTAL BOARD OF EDUCATION	5,000	0	5,000	1,990.00	.00	3,010.00	39.8%
2087320 DISTRACT ADMINUSTRATAVE SERVIC							
2082320 S1010 DIST ADMIN SALARI 2082320 S1100 SEC/CLERICAL SALA 2082320 S3400 OTR PROF/TECH SVC	543,228 59,439 109,769	000	543,228 59,439 109,769	595,523.20 65,015.68 75,274.02	22,852.70 2,307.69 16,170.98	-75,147.90 -7,884.38 18,324.00	113.8%* 113.3%* 83.3%
TOTAL DISTRICT ADMINISTRATIVE SERVIC	712,436	0	712,436	735,812.90	41,331.37	-64,708.28	109.1%
20822400 GENERAL ADMINISTRATINE SERVICE							
2082400 51100 SEC/CLERICAL SALA 2082400 51140 PARA SALARIES-GEN 2082400 51300 SEASONAL HELP-GEN	98,280 0 3,520	000	98,280 0 3,520	95,075.60 7,644.65 15,211.66		3,204.40 -7,644.65 -11,691.66	96.7% 100.0%* 432.1%*

Town and Schools of Ledyard						***** ****	munis.
YEAR-TO-DATE BUDGET REPORT							
FOR 2022 13 ACCOUNTS FOR: 0150 BOE GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVATLABLE BUDGET	PCT USE/COL
TOTAL GENERAL ADMINISTRATIVE SERVICE	101,800	0	101,800	117,931.91	.00	-16,131.91	115.8%
20822410 DISTRICT WIDE SEGRETARY LONGEY							
2082410 51100 SEC/CLER SALARIES	2,650	0	2,650	.00	.00	2,650.00	.0%
TOTAL DISTRICT WIDE SECRETARY LONGEV	2,650	0	2,650	.00	.00	2,650.00	.0%
2082500 DISHRAICA COMMUNICATIONS							
2082500 51100 SEC/CLER SALARIES 2082500 52200 SS AND MEDICARE 2082500 52300 RETIREMENT & HEAL 2082500 52350 DIST TUTTION REIM	137,925 515,000 124,460 31.715	0000	137,925 515,000 124,460 31.715				123.6%* 109.5%* 58.2% 109.1%*
2082500 52800 DISTRICT INSURANC 2082500 55200 STUDENT ACCIDENT 2082500 55300 COMMUNICATIONS-DI 2082500 55400 DISTRICT ADVERTIS	100,000 9,950 107,969 2,300	00000	100,000 107,969 2,300	83,388.95 9,812.00 72,616.79 148.40	228.00 .00 17,587.96 201.60	16,383.05 138.00 17,764.25 1,950.00	983.6% 98.6%
2082500 56900 OTHER SUPPLIES-DI 2082500 56900 OTHER SUPPLIES-DI 2082500 57350 SOFTWARE-DIST COM 2082500 58100 DUES & FEES-DIST	10,580 156,787 53,761	0000	10,580 156,787 53,761		2,113,43 24,361.06 27,224.00		132.6%* 45.8% 101.5%*
TOTAL DISTRICT COMMUNICATIONS	1,329,847	0	1,329,847	1,103,355.85	132,011.65	94,479.30	92.9%
2086110 55660 MAGNET SCHOOL TUI	451,000	0	451,000	394,776.00	26,530.00	29,694.00	93.4%
TOTAL MAGNET SCHOOL TUITION	451,000	0	451,000	394,776.00	26,530.00	29,694.00	93.4%
2091200 SPECIAL EDUCATION							
2091200 Sl020 ADMINISTRATIVE SA	307,771	0	307,771	473,549.15	11,633.73	-177,411.88	157.6%*

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	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
13,806 164,735 2,000	00000		21-2007	4,057.64 .00 .00 430.00	904.75 432.81 968.50 701.80 242.50	100.0%* 233.5%* 54.5% 1185.1%* 75.8%
10,000 1,000 1,000			14000	129.60 111.22 2,682.95 .00	143.77 961.28 091.14	161.4%* 79.1% 190.9%* 90.0%
519,411	-1,500	517,911	754,390.85	19,045.14	-255,524.99	149.3%
	,			1		
,066,82	0	,066,82	,821,774.	765.	-291,717.10	114.1%
125,215 43,931 20,174 29,295 29,295 1,500 1,500 5,000	11,500 0 0	125,215 43,931 31,674 29,295 29,200 1,500 1,500 5,000	9162 9162	26394	88,984.19 -111,158.60 12,615.00 12,500.00 1,500.00 1,500.00	28.9% 17.4% 56.9% 56.9% 89.8%
β	11,500	\$	-	55,585.70	34,223.39	85.9%
93,393 15,711	00	93,393 15,711	75,492.84 14,790.06	17,960.20 .00	-60.04 920.94	100.1%* 94.1%
109,104	0	109,104	90,282.90	17,960.20	860.90	99.2%
	Approp Approp 13,800 164,7336 164,7336 164,7336 164,7336 164,7336 164,7336 164,7336 164,7336 164,7336 10,000 14,5000 14,5000 14,5000 14,5000 14,5000 14,5000 14,5000 12,000 12,000 12,000 14,5000 12,000 12,000 12,000 12,000 14,500 12,000 12,000 12,000 14,500 12,000 12,000 14,500 12,000 14,500 12,000 14,500 12,000 14,500 12,000 14,500 15,500 15,500 15,500 15,500 15,711 10,500 15,711	ORTIGEINAL APPROP 13,800 164,735 2,000 1,0000 1,0000 1,0000 1,0000 1,00000000	ORTIGINAL Approp ICANFRS/ Abstract 13,800 2,000 14,500 14,500 14,500 14,500 14,500 14,500 14,500 14,500 14,500 14,500 14,500 14,500 14,500 20,174 11,500 20,174 11,500 20,174 11,500 230,615 0 125,215 20,174 11,500 21,500 230,615 0 2, 0 11,500 230,615 11,500 0 0 13,500 230,615 11,500 0 0 135,711 0 0 109,104 0 0	ORDER INAVERSE APPROP REVISED ADSTRACE REVISED REVERSE ADDREE VTD ACL 113, 800 1,4,700 1,000 1,	OPERATION TRAVINES REVISED YTD ACTUAL ENCLUBEATOR 13,800 0 13,800 0 13,800 327,287,211 4,057,112 144,735 0 144,735 0 14,000 327,287,211 4,057,112 14,000 -1,500 14,000 14,000 327,287,211 4,057,112 14,000 -1,500 14,000 14,000 327,280 430,014,112 14,000 -1,500 14,000 14,000 327,280 430,014,112 14,000 0 14,000 14,000 327,280 430,014,112 14,000 0 14,000 14,000 327,280 430,014,112 14,000 0 14,000 14,112 11,124,014 4,057,014 14,111 -1,500 21,066,823 1,821,774,11 536,765,014,012,633,000 21,024,014,012,633,000 21,024,014,012,633,000 21,024,014,012,012,633,000 21,024,014,012,014,012,014,014,014,014,014,014,014,014,014,014	OPERATION INSPERSOF REVISED BUDGET NTD ACTION ENCOMPERANCES AVAILABL AUSTRIC 113, 800 1, 5000 0 1, 5000 114, 800 1, 5000 111, 500 1, 500 112, 511 1, 511<1, 714

Town and Schools of Ledyard						• .	a tyler erp solution	
YEAR-TO-DATE BUDGET REPORT								
FOR 2022 13					and the second secon		I	
ACCOUNTS FOR: 0150 BOE GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVATLABLE BUDGET	PCT USE/COL	
<u>100155588880088446018</u>								
2091280 S3210 TUTORS-HOMEBOUND	30,000	-10,000	20,000	8,502.63	,00	11,497.37	42.5%	
TOTAL LITERACY	30,000	-10,000	20,000	8,502.63	.00	11,497.37	42.5%	
20912100 SUMMER SCHOOL								
2091400 51040 TEACHER SALARY-SU 2091400 51100 SECRETARY/CLERICA 2091400 51140 PARA SALARIES-SUM 2091400 56900 OTHER SUPPLIES-SU	35,000 2,500 2,500 2,500	0000	35,000 2,500 17,980 2,500	26,225.81 .00 28,546.60 .00		8,774.19 2,500.00 -10,566.60 2,500.00	74.9% .0% 158.8%*	
AL SUM	57,980	0	57,980	54,772.41	.00		94.5%	
209722000245GHOROGY								
2092140 51040 TEACHER SALARY-PS	701,117	0	701,117	521,033.01	130,309.90	49,774.09	92.9%	
TOTAL PYSCHOLOGY	701,117	0	701,117	521,033.01	130,309.90	49,774.09	92.9%	
2097450 Speect 20 Anguage								
2092150 51040 TEACHER SALARY-SP	529,399	0	529,399	428,051.50	101,807.50	-460.00	100.1%*	
TOTAL SPEECH & LANGUAGE	529,399	0	529,399	428,051.50	101,807.50	-460.00	100.1%	
2092190 OTHER SUPPORT SERVICES								
2092190 53400 OTHER PROF/TECH S 2092190 53410 SPEC ED DOCTORS-0 2092190 53440 SPEC ED OT-OTR SU 2092190 53460 SPEC ED PT-OTR SU	200,137 60,000 220,000 125,000	-20,000 20,000 0	180,137 80,000 220,000 125,000	614,114.20 43,579.55 807.50 88,961.00	210,152.45 8,305.45 .00 36,039.00	-644,129.65 28,115.00 219,192.50 .00	457.6%* 64.9% .4% 100.0%	
FAL OTH	605,137	0	605,137	747,462.25	254,496.90	-396,822.15	165.6%	
REMART GENERATEd. OF/03/2022 US-05							U D D	24

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Town and Schools of Ledyard						•% ≈	a tyler erp solution
YEAR-TO-DATE BUDGET REPORT							
FOR 2022 13		TDANEDC	PEVICEN			AVA TI ARI F	
ACCOUNTS FOR: 0150 BOE GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
20972700 GENERAL ADMINUSTRATIVE SERVICE							
2092400 51100 SEC/CLERICAL SALA	156,624	0	156,624	192,708.99	34,174.00	-70,259.38	144.9%*
TOTAL GENERAL ADMINISTRATIVE SERVICE	156,624	0	156,624	192,708.99	34,174.00	-70,259.38	144.9%
Distance in the second							
2096110 55600 SPED TUITION PUBL	611,511	0	611,511	241,027.99	21,899.69	348,583.32	43.0%
TOTAL TUITION-PUBLIC	611,511	0	611,511	241,027.99	21,899.69	348,583.32	43.0%
Distriction of the state of the second second of the second of the second of the second s							
2096130 55700 SPED TUIT-NON-PUB	1,036,423	0	1,036,423	956,650.89	380,362.29	-300,590.18	129.0%*
TOTAL TUITION-NON PUBLIC	1,036,423	0	1,036,423	956,650.89	380,362.29	-300,590.18	129.0%
21024EOMHEANNE							
2102130 54900 OTHER PURCH SERVI 2102130 56900 OTHER SUPPLIES-HE	2,500 7,778	00	2,500 7,778	5,414.32 6,107.35	2,507.00 280.53	-5,421.32 1,390.12	316.9%* 82.1%
TOTAL HEALTH	10,278	0	10,278	11,521.67	2,787.53	-4,031.20	139.2%
2112600 OPERATION AND MAINTENANCE OF P							
2112600 51130 OVERTIME/SEASONAL 2112600 51160 HEAD CUST SALARIE 2112600 51300 SEASONAL HELP-MAI 2112600 54100 WATER & SEWER-MAI 2112600 54210 DISPOSAL SERVICE- 2112600 54210 DISPOSAL SERVICE- 2112600 54200 REPAIRS & MAINTEN 2112600 55800 TRAVEL-MAINTENANC	1,016,163 20,000 13,200 293,100 293,100	32,000 0	1,016,163 20,000 136,200 136,200 325,100 325,100	35,462.02 941,917.72 27,221.36 66,550.64 7,170.30 257,792.00 257,792.00	.00 1,560.00 12,829.70 77,801.03 .00	19,537.98 74,245.48 -8,781.36 -6,780.00 -6,809.36 -10,493.03 460.00	64.5% 92.7% 143.9% 151.5% 103.2%

Town and Schools of Ledyard						••••••••••••••••••••••••••••••••••••••	munis' a tyler erp solution	
YEAR-TO-DATE BUDGET REPORT								
FOR 2022 13								
ACCOUNTS FOR: 0150 BOE GENERAL FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
2112600 56200 HEATING OIL/PROPA 2112600 56210 NATURAL GAS 2112600 56220 ELECTRICITY-MAINT 2112600 56890 TECHNOLOGY SUPPLI 2112600 56900 OTHER SUPPLIES-MA 2112600 57300 NEW EQUIPMENT-MAI 2112600 57310 REPL EQUIPMENT-MA	251,770 126,416 541,500 215,500 10,000	0 0 15,000 24,000	251,770 126,416 541,500 230,500 34,000	225,756.23 81,329.87 353,160.93 21,506.24 220,816.51 9,274.62 296.97	9,666.18 32,210.36 271,774.45 1,395.89 79,782.47 12,664.83 15,496.02	16,347.59 12,875.77 -83,435.38 -22,902.13 -70,098.98 -21,939.45 18,207.01	93.5% 893.8% 115.4%* 100.0%* 130.4%* 130.0%*	
TOTAL OPERATION AND MAINTENANCE OF P	2,639,309	71,000	2,710,309	2,248,255.41	515,180.93	-53,127.14	102.0%	
MUMAGUO DI RECIORS SA MARIES								
2112610 51160 HEAD CUST SALARIE	94,800	0	94,800	99,490.69	3,872.92	-8,563.61	109.0%*	
TOTAL DIRECTORS SALARIES	94,800	0	94,800	99,490.69	3,872.92	-8,563.61	109.0%	
AT 112620 CUSTODIANS								
2112620 S1160 HEAD CUST SALARIE	0	0	0	13,537.50	.00	-13,537.50	100.0%*	
TOTAL CUSTODIANS	0	0	0	13,537.50	.00	-13,537.50	100.0%	
EDINTNERS/PROVIDED 0392444								
2112630 51160 HEAD CUST SALARIE	232,086	0	232,086	254,592.92	.00	-22,506.52	109.7%*	
TOTAL MAINTENANCE	232,086	0	232,086	254,592.92	. 00	-22,506.52	109.7%	
NUMBER ON OF STORY STORY STUDIES AND A STORY ON STORY								
2112640 51160 HEAD CUST SALARIE	6,800	0	6,800	.00	.00	6,800.00	.0%	
TOTAL MAINTENANCE/CUSTODIAL LONGEVIT	6,800	0	6,800	.00	.00	6,800.00	.0%	
2122230 INSTRUCTION RELATED TECHNOLOGY								
2122230 51060 TECHNOLOGY SALARI	428,693	0	428,693	295,284.14	4,143.44	129,265.22	69.8%	
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ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
23,411 139,779 5,232	0000	5,232 23,411 139,779 5,232	13,384.00 66,268.84	-5,088.00	5,232.00 9,411.79 65,680.16 10,322.00	-97.2%
63,621	0	63,621	, 699 ,	18,910.70	-141,989.17	323.2%*
669,722	0	669,722	561,636.50	26,411.30	81,674.00	87.8%
901,552	0	901,552	669,123.99	67,307.88	165,120.13	81.7%
901,552	0	901,552	669,123.99	67,307.88	165,120.13	81.7%
1,179,605 176,710	00	1,179,605 176,710	891,345.02 105,833.21	188,373.26 20,000.00	99,886.22 50,876.79	91.5% 71.2%
1,356,315	0	1,356,315	997,178.23	208,373.26	150,763.01	88.9%
51,168	0	51,168	2,501.35	.00	48,666.65	4.9%
51,168	0	51,168	2,501.35	.00	48,666.65	4.9%
3,000	0	3,000	.00	.00	3,000.00	.0%
3,000	0	3,000	.00	.00	3,000.00	.0%
33,671,969	0	33,671,969	27,992,639.21	5,439,765.45	239,563.99	99.3%
33,671,969	0	33,671,969	27,992,639.21	5,439,765.45	239,563.99	
		ORHGINAL APPROP 5,232 23,411 139,7719 5,232 669,722 901,552 901,552 901,552 901,552 901,552 51,168 51,168 51,168 51,168 3,000 3,671,969	ORIGINAL APPROP TRANFRS/ ADJ STMTS 23,411 139,7411 0 23,412 139,7411 0 0 3,754 0 901,552 0 0 901,552 0 1 901,552 0 1 1,179,605 0 1 1,176,710 0 1 1,356,315 0 1 1,356,315 0 1 1,356,315 0 1 1,356,315 0 1 3,000 0 3 3,000 0 3 3,000 0 33,000	ORTEGINAL APPROP TRANFES/ ADJSTNTS REVISED BUDGET VID ACT 2,5,232 5,232 6,3,754 0 2,5,232 6,3,754 0 2,5,232 5,232 13,384 6,3,671 1,39,779 0 1,39,779 166,268 5,232 13,384 6,526 901,552 0 901,552 669,123 901,552 0 1,179,605 891,345 1,179,605 0 1,356,315 997,178 1,356,315 0 1,356,315 997,178 51,168 0 51,168 2,501 3,000 0 3,000 3,000 3,000 3,671,969 0 33,671,969 27,992,639	ORTGENAL APPROP TRANERSY ADJENTS REVISE BUDGET YTD ACTUAL E 5,232 139,775 0 23,471 13,384.00 5,232 13,384.05 63,621 0 139,775 0 139,775 66,268.05 0 901,552 0 901,552 0 901,552 669,123.99 901,552 669,123.99 901,552 0 1,179,605 0 1,179,505 891,345.02 1 1,179,605 0 1,179,605 891,345.02 1 1,356,315 997,178.23 1,179,605 0 1,356,315 997,178.23 105,833.21 1 1,356,315 0 1,356,315 997,178.23 105,833.21 1 1,356,315 0 51,168 2,501.35 2,501.35 51,168 2,501.35 51,168 0 51,168 2,501.35 .00 .00 .00 3,000 0 3,000 .00 .00 .00 .00 .00 3,671,969	OREGINAL APPROV TRAVESS APPROV RVISED BLOGET YTD ACTUAL ENCOMBRANCES AVAILUEN BUDGET 25,323 3,721 3,727 6,3222 6,372 6,372 6,372 6,372 6,372 6,372 6,372 6,372 6,372 6,372 6,372 6,372 6,372 6,372 6,372 6,411.30 13,344.05 5,832.00 7,633.00 6,372 6,411.30 AVAILUEN BUDGET 7,633.00 6,372 6,411.30 AVAILUEN BUDGET 7,633.00 6,412.70 1,356,315 AVAILUEN 6,282.00 7,633.00 6,282.00 6,282.00 6,282.00 6,282.00 6,282.00 6,282.00 7,633.00 9,412.70 1,356,315 AVAILUEN 6,282.00 7,651.130 AVAILUEN 6,282.00 7,651.130 901,552 901,552 901,552 901,552 1,176,710 0 901,552 6,69,123.99 6,7,307.88 165,120.1 7,007.88 165,120.1 7,007.88 901,552 901,552 901,552 1,176,710 0 1,176,710 1,176,710 891,345.02 891,345.02 1,26,301.35 188,373.26 208,373.26 1,50,000.00 9,886.2 1,1356,315 165,120.1 20,000.00 9,886.2 1,356,315 1,1179,605 1,1356,315 997,178.23 2,083,373.26 1,50,763.00 10,988.6 2,901.35 0,00 10,988.6 2,901.35 0,00 10,988.6 2,901.35 0,00 10,988.6 2,988.6 2,901.35 0,00 10,988.6 2,988.6 2,901.35 0,00 10,988.6 2,901.35 0,00 10,988.6 2,901.35 0,00 10,988.6 2,901.35 0,00 10,988.6 2,988.6 2,901.35 0,00 10,988.6 2,997.5 3,000.0 3,000.0 10,998.6 3,000.0 3,000.0 10,998.6 3,000.0 3,000.0 10,998.6 3,000.0 3,000.0 10,998.6 3,000.0 3,000.0 10,998.6 3,000.0 3,000.0 10,998.6 3,000.0 3,000.0 <td< td=""></td<>

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YEAR-TO-DATE BUDGET REPORT

		FOR 2022 13
GRAND TOTAL 33,671,969		
33,671,969	ORIGINAL TRAN APPROP ADJS	
0 33,671,969	FRS/ REVISED TMTS BUDGET	
0 33,671,969 27,992,639.21 5,439,765.45	YTD ACTUAL	an an an ann an an an an an an an an an
5,439,765.45	JAL	
239,563.99 99.3%	AVAILABLE BUDGET	
99.3%	PCT USE/COL	

** END OF REPORT - Generated by Rachel Moser **

Town and Schools of Ledyard	a tyler op solution
YEAR-TO-DATE BUDGET REPORT	
	REPORT OPTIONS
Sequence 1 Field # Total Page Break Sequence 2 9 Y N Sequence 3 0 N N Sequence 4 0 N N	
Report title: YEAR-TO-DATE BUDGET REPORT	
Includes accounts exceeding 0% of budget. Print totals only: N Print Full or Short description: F Print full GL account: N	MTD Version: N
Format type: 1 Double space: N Suppress zero bal accts: Y Include requisition amount: N Print Revenues-Version headings: N Print revenue as credit: Y Print revenue budgets as zero: N Include Fund Balance: N From Yr/Per: 2021/11	Roll projects to object: N Carry forward code: 1
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Roxanne Maher

From: Sent: To: Subject: Fred Allyn, III Monday, July 11, 2022 11:46 AM Patricia A. Riley; Roxanne Maher; Kristen Chapman FW: Resignation from the Conservation Commission

Conservation resignation.

Fred B. Allyn III



Mayor, Town of Ledyard, CT 741 Colonel Ledyard Hwy. Ledyard, CT 06339 Tel (860) 464-3221 www.ledyardct.org

NOTICE* Effective June 11, 2018 Town Hall hours are 7:30AM-4:45PM Mon-Thurs *CLOSED FRIDAYS*

From: Carmen <nemmrac@netscape.net>
Sent: Sunday, July 10, 2022 11:47 AM
To: Fred Allyn, III <mayor@ledyardct.org>
Cc: memarelli@sbcglobal.net
Subject: Resignation from the Conservation Commission

You don't often get email from nemmrac@netscape.net. Learn why this is important

Dear Mayor Allyn,

I am writing this email to you today to give you my resignation of the Conservation Commission. Unfortunately, my plate is quite full, specially now that I am becoming the president of LEAF. I appreciate the opportunity of being able to serve as a commissioner. I learned a lot about conservation and I hope to keep working to preserve Ledyard trails and lands, but in a more indirect way.

I hope you have a good week and rest of the summer.

Regards, Carmen N. Garcia-Irizarry 58 Eagle Ridge Dr Gales Ferry

RESCHEDULED PUBLIC INFORMATIONAL MEETING ANNOUNCEMENT

GALES FERRY INTERMODAL CASHMAN DREDGING AND MARINE CONTRACTING CO., LLC 1761 ROUTE 12 GALES FERRY, CONNECTICUT

OPEN TO THE GENERAL PUBLIC

AN INFORMATIONAL MEETING REGARDING THE PERMIT APPLICATION FOR CONSTRUCTION AND OPERATION OF A SOLID WASTE FACILITY WILL BE HELD AT:

LEDYARD MIDDLE SCHOOL, 1860 CT-12, GALES FERRY, CT 06335

IF YOU ARE UNABLE TO ATTEND IN THE PERSON THEN YOU CAN USE THE FOLLOWING INTERNET ADDRESS (ZOOM MEETING PLATFORM):

https://loureiro.zoom.us/meeting/register/tZ0kcuiurDIpH9fWpQKeldz8VYokgTp6We9T

ON

MONDAY JULY 18, 2022 6:30 pm

RSVP IS OPTIONAL. YOU CAN EMAIL ANY QUESTIONS OR COMMENTS TO SUSAN MARQUARDT AT <u>SRMARQUARDT@LOUREIRO.COM</u> AND CHASE DAVIS AT <u>CDAVIS@JAYCASHMAN.COM</u>

PROJECT WEBSITE IS BEING DEVELOPED AND A LINK WILL BE POSTED NO LATER THAN THE END OF DAY ON JULY 15.

AGENDA FOR THE INFORMATIONAL MEETING WILL BE:

- (1) GENERAL INTRODUCTION/BACKGROUND
- (2) INTENDED PURPOSE AND NEED FOR GALES FERRY INTERMODAL FACILITY
- (3) PROPOSED OPERATION AND LAYOUT OF FACILITY
- (4) QUESTIONS AND ANSWERS

Roxanne Maher

From:	William Saums
Sent:	Tuesday, July 12, 2022 5:22 PM
То:	Alan Perrault; Chase Davis
Cc:	Fred Allyn, III; Kevin J. Dombrowski; Juliet Hodge; Harry Heller; Roxanne Maher
Subject:	RE: GALES FERRY INTERMODAL CASHMAN DREDGING AND MARINE CONTRACTING
	CO., LLC

Dear Mr. Perrault,

Thank you, this is helpful.

-Bill Saums (O) 1-860-572-7181 (M) 1-401-225-5362

From: Alan Perrault <APerrault@jaycashman.com>
Sent: Tuesday, July 12, 2022 4:24 PM
To: William Saums <WSaums@ledyardct.org>; Chase Davis <cdavis@jaycashman.com>
Cc: Fred Allyn, III <mayor@ledyardct.org>; Kevin J. Dombrowski <KJDom@ledyardct.org>; Juliet Hodge
<planner@ledyardct.org>; Harry Heller <hheller@hellermccoy.com>
Subject: RE: GALES FERRY INTERMODAL CASHMAN DREDGING AND MARINE CONTRACTING CO., LLC

You don't often get email from aperrault@jaycashman.com. Learn why this is important

Mr. Saums

Thanks for your inquiry which my colleague Chase Davis of Cashman shared with me. First off, as we have owned the property at 1761 CT 12 for less than two months (we closed on 5-19-2022) and our redevelopment plans are in their infancy, it is somewhat difficult for us to estimate what the tax payment yield will be for the next twenty years on the property.

Having said that, Cashman is prepared to invest millions of dollars into the property in the coming years with improvements to the site's infrastructure including rail sidings and internal roads/access ways and significant improvements to the existing 850 linear foot pier and bulkhead to maximize the site's tremendous intermodal capabilities. Beyond that, we have a demonstrated history of attracting compatible marine industrial and commercial tenants to our properties to further their redevelopment.

The best and most comparable example of our redeveloping underutilized, or vacant marine industrial facilities is our corporate offices and marine staging facility at the former Quincy Shipyard in Quincy MA where we purchased nearly 40 acres, two piers and approximately 125,000 square feet of vacant industrial buildings from two tax exempt government entities between 2004 and 2014. The three properties were purchased for a cumulative \$7.7 million dollars, we subsequently invested a comparable amount during the past 18 years and the City of Quincy now has an assessed value of the properties of \$13,343,000 which yields \$318,364 annually in property tax revenues. The site now has several prominent tenants that we attracted including the Marine Animal Rescue operations of the New England Aquarium, Eastern Salt Company and General Dynamics Bluefin Robotics which designs and manufactures autonomous deep-water research submarines. These tenants employ hundreds of skilled, highly trained employees. I'm confident that Mayor Thomas Koch who has been Mayor of Quincy since 2008, would welcome the opportunity to discuss the type of corporate citizen we have been during his tenure.

In the case of the Gales Ferry former Dow facility, the tax assessments have decreased in the past 5 years while Dow's successor, Trinseo, demolished over 225,000 square feet of former manufacturing facilities thereby reducing the assessed value of the land and improvements from \$5,716,690 in 2017 to its current assessment of \$3,786,720. This assessment adjustment reduced the property's tax yield by 66% to its current \$128,000. We hope to attract several quality tenants to the Route 12 site given its strategic location and superior intermodal facilities. We believe the site can realistically accommodate at least the 225,000 square feet of ratable buildings that were lost to the tax base from this facility which is the by far largest industrially zoned property in the Town of Ledyard. Working with the State's economic development team and your local government officials, we believe we can attract quality tenants like we have previously and more than double the site's property tax yield.

I have attached some information that highlights some of our previous marine industrial redevelopment experience. We look forward to working with you and the community to maximize this site's potential for industry and job opportunities.

Feel free to contact me if we can provide you further information at this time.

Alan Perrault Cashman 781-789-8757

From: Chase Davis <<u>cdavis@jaycashman.com</u>>
Sent: Tuesday, July 12, 2022 12:31 PM
To: Alan Perrault <<u>APerrault@jaycashman.com</u>>
Subject: Fw: GALES FERRY INTERMODAL CASHMAN DREDGING AND MARINE CONTRACTING CO., LLC

From: William Saums <<u>WSaums@ledyardct.org</u>>
Sent: Tuesday, July 12, 2022 12:28 PM
To: Chase Davis <<u>cdavis@jaycashman.com</u>>
Subject: FW: GALES FERRY INTERMODAL CASHMAN DREDGING AND MARINE CONTRACTING CO., LLC

Susan's reply says she is out of the office until July 13, so forwarding this question to you as the second person listed on the meeting notice.

-Bill

From: William Saums Sent: Monday, July 11, 2022 4:16 PM To: <u>SRMARQUARDT@LOUREIRO.COM</u> Cc: Frederic B. Allyn, III (<u>mayor@ledyardct.org</u>) <<u>mayor@ledyardct.org</u>>; Dombrowski, Kevin (<u>kjdom@ledyardct.org</u>) <<u>kjdom@ledyardct.org</u>>; Juliet Hodge <<u>planner@ledyardct.org</u>> Subject: GALES FERRY INTERMODAL CASHMAN DREDGING AND MARINE CONTRACTING CO., LLC

Hi Susan,

What is the proposed capital investment in this site that would result in additional tax revenue for the Town of Ledyard, and over how many years?

Can you provide a schedule of estimated tax payments by year for the next 20 years?

Thank you,

Bill Saums Finance Chair Ledyard Town Council

(O) 1-860-572-7181 (M) 1-401-225-5362

Roxanne Maher

From: Sent: To: Cc: Subject: Kevin J. Dombrowski Sunday, July 17, 2022 2:03 PM Sean M Roxanne Maher Re: The Ledyard Gardens

Sean,

Thanks you for your interesting idea, I will forward to the Council Land Use Committe for further consideration. I apologize for my late response, have had a hectic week at work.

Thanks Kevin Dombrowski Chair Ledyard Town Council

From: Sean M <seanthomasmoriarty@gmail.com> Sent: Wednesday, July 13, 2022 8:19 PM To: Kevin J. Dombrowski <KJDom@ledyardct.org> Subject: The Ledyard Gardens

You don't often get email from seanthomasmoriarty@gmail.com. Learn why this is important

Hello,

For the health, well-being and security of Ledyard and its residents, I ask that you please read my attached proposal for starting a production garden in the heart of our town.

The Ledyard Gardens, as I'd like it to be called, would be an important step toward securing local, sustainable food in these unnerving times.

I'm a son of Ledyard with real farm experience. I'd like to put that to work for the town that raised me. I make my proposal with Ledyard's best interest at heart. I hope you can envision what I see in the pages attached.

I understand this may be unprecedented - so are the challenges we are all facing. The larger food system, on which we are entirely dependent, is not built to last. It is <u>unsustainable</u>. It's going to be a tremendous amount of work, but I'd like to bring the right way home.

Let's begin that conversation.

- Sean Moriarty

Please feel free to share this proposal with anyone. I've sent this email to the following people:

Fred Allyn, Kristen Chapman, Kevin Dombrowski, Andra Ingalls, Whit Irwin, John Marshall, Mary K. McGrattan, Gary Paul, Naomi Rodriguez, Timothy Ryan, William D. Saums, Juliet Hodge, John Herring, Thomas Weber, Nancy Woodlock, Katrina Aligata Katie Scanlon 429 Colonel Ledyard Highway Ledyard, CT 06339 July 14, 2022

Patty Riley Town Clerk Town of Ledyard 741 Colonel Ledyard Highway Ledyard, CT 06339

Dear Ms. Riley:

It is with regret that I submit my resignation from the Ledyard Planning and Zoning Commission effective on July 22, 2022.

I am grateful for having had the opportunity to serve on the commission over the last few years, and although I am moving to East Lyme and starting my family, I will be interested to follow all the good work being done in Ledyard.

Sincerely, Katie Scanlon

Vice-Chair, Planning and Zoning

CC:

Tony Capone, Chair of the Planning and Zoning Commission Roxanne Maher, Admin. Assistant to the Town Council Naomi Rodriguez, Chair of the Ledyard DTC

Roxanne Maher

From:	Jennifer Day <jennifer_rene_day@yahoo.com></jennifer_rene_day@yahoo.com>
Sent:	Friday, July 15, 2022 1:49 PM
То:	Town Council Group; Roxanne Maher; tom.baudro@yahoo.com; tcapon@pitt.edu;
	howard.j.craig@gmail.com; jawrach@gmail.com; pawhitescarver@mac.com;
	katiescanlon@rocketmail.com; martyengrew@gmail.com; gstvil@alum.rpi.edu;
	rcodding@comcast.net
Cc:	Mary E. Graham; Kirk Bryson; Kieran Day; Fred Allyn, III
Subject:	Re: Ongoing issue: 576 Lantern Hill Road

Good afternoon Everyone,

As the Town offices are closed on Fridays, Perkins Lawn Care employees use this opportunity to blatantly work on their commercial lawn care equipment.

Below are 2 shots taken at by me 1:17P this afternoon. Kirk Bryson also took additional photos if any corroboration is needed.

There are 3 employees, in logo-ed t-shirts, power washing several zero-turn mowers for the Perkins Lawn Care business. Please note the truck is lettered as well.

We look forward to any information re: next steps the Town of Ledyard is taking, either through PZ&C, Land Use, or the Town Council. Thank you.

Jennifer





On Thursday, June 23, 2022 at 09:43:21 AM EDT, Roxanne Maher <council@ledyardct.org> wrote:

Roxanne M. Maher



Administrative Assistant to the Ledyard Town Council (860) 464-3203

council@ledyardct.org

Town Hall Hours:

Monday – Thursday 7:30 a.m. to 4:45 p.m.

CLOSED FRIDAYS

From: Jennifer Day <jennifer_rene_day@yahoo.com>
Sent: Thursday, June 23, 2022 9:15 AM
To: Roxanne Maher <council@ledyardct.org>
Cc: tom.baudro@yahoo.com; tcapon@pitt.edu; howard.j.craig@gmail.com; jawrach@gmail.com; pawhitescarver@mac.com; katiescanlon@rocketmail.com; martyengrew@gmail.com; gstvil@alum.rpi.edu; rcodding@comcast.net; Roxanne Maher <council@ledyardct.org>; Mike Cherry <mj.cherry@comcast.net>; Fred Allyn, III <mayor@ledyardct.org>; Kirk Bryson <k.williambryson@gmail.com>; Mary E. Graham <megdvm92@comcast.net>

Subject: Re: Ongoing issue: 576 Lantern Hill Road

You don't often get email from jennifer_rene_day@yahoo.com. Learn why this is important

Good morning Everyone,

We want to thank you once again for your time last night. We appreciate your attention and questions more than you can know. We look forward to any guidance you can provide re: the jurisdiction of the stipulation between the Town of Ledyard and Perkins Properties and hope we will hear something soon.

I've attached a .pdf with pictures of Perkins Lawn Care employees, commercial snowplow and lawn equipment, barrels of used oil and brake fluid stored outside. It spans from December 2021 to yesterday; covering both snow work and lawn care. The notes in between pictures have some shorthand, detailed below.

Thank you again.

Jenn and Kieran Day

- PLC: Perkins Lawn Care
- EE: employee
- Joe is the foreman
- 586z is the adjacent 88 acres in North Stonington

On Tuesday, June 21, 2022, 05:30:34 PM EDT, JRD < jennifer rene day@yahoo.com > wrote:

Thank you Kevin!

We would appreciate any guidance you have on the matter and the jurisdiction.

Jenn

On Jun 21, 2022, at 5:14 PM, Kevin J. Dombrowski <KJDom@ledyardct.org> wrote:

Jennifer.

Thanks you for reaching out. We will take a look at the information provided and see if there is any action the council can take. But be advised, if this is still considered to be a Zoning issue, by State Statue, the Town Council has no jurisdiction with regard to this matter and it must be handled by the Planning and Zoning Commission and the Land Use office.

Thanks

Kevin Dombrowski

Chair

Ledyard Town Council

From: Jennifer Day < jennifer rene day@yahoo.com>

Sent: Tuesday, June 21, 2022 10:53 AM

To: Kevin J. Dombrowski <KJDom@ledyardct.org>; Andra Ingalls aingalls@ledyardct.org; wirwin@ledyard.net <wirwin@ledyard.net>; greysallb@comcast.net <greysallb@comcast.net>; tmalo@ledyardct.org <tmalo@ledyardct.org>; gpaul@ledyarct.org <gpaul@ledyarct.org>; Naomi Rodriguez <NaomiR@ledyardct.org>; Timothy Ryan <tryan@ledyardct.org>; William Saums <WSaums@ledyardct.org>; tom.baudro@yahoo.com <tom.baudro@yahoo.com>; tcapon@pitt.edu <tcapon@pitt.edu>; howard.j.craig@gmail.com <howard.j.craig@gmail.com>; jawrach@gmail.com <jawrach@gmail.com>; pawhitescarver@mac.com <pawhitescarver@mac.com>; katiescanlon@rocketmail.com <<u>katiescanlon@rocketmail.com</u>>; <u>martyengrew@gmail.com</u><martyengrew@gmail.com>; gstvil@alum.RPI.edu <gstvil@alum.RPI.edu>; rcodding@comcast.net <rcodding@comcast.net>

Cc: Mike Cherry <mi.cherry@comcast.net>; Fred Allyn, III <mayor@ledyardct.org>; Kirk Bryson

You don't often get email from jennifer_rene_day@yahoo.com. Learn why this is important Good morning,

We would like to bring all members up to date re: an ongoing issue at 576 Lantern Hill Road.

The property is a 1.8 acre parcel with a former milking parlor / barn and no other structures - there is no residence on the property. It is zoned R80, stipulated for farming only and is in the middle of a rural residential area. Since the landowner, Mark Perkins of Perkins Properties LLC, took possession of the property in 2013 he has run a commercial landscaping and snowplow business out of the barn, using it as a mechanic work and equipment shop, and also as a place for his employees to gather and muster. There has never been any farming, crop or livestock, on the property since Mr. Perkins took ownership.

The Town has taken legal action against the landowner 5 separate times over the last 7 years and has won each time. The original legal action resulted in a stipulated agreement between the Town and Mr. Perkins dated October 2016. It clearly lays out the uses for the property, allowing for farming only. Mr. Perkins and his employees continue to use the barn for mechanic work only; barrels of chemicals continue to be stored outdoors on the property near the wetlands.

The Ledyard Town Planner had proposed renegotiating the stipulation to permit commercial activity on the property *in order to bring Mr. Perkins into compliance.* Our ask is to continue to enforce the court order - it has been upheld in the courts on 5 separate occasions. Mayor Allyn has stated if Mr. Perkins wishes to change the stipulation he will need to do so via the courts.

Our questions are:

- Is the Town Council and Zoning Board aware of these ongoing issues? The Town has been working to enforce these issues with Mr. Perkins for 9+ years now

- It is our opinion that this is no longer wholly a zoning issue, as the legal stipulation is between the Town of Ledyard and Mr. Perkins. As such, we would appreciate the Council's assistance in maintaining the stipulation, as well as continuing to enforce it

- Former ZEO Mike Cherry started an additional contempt motion when he witnessed auto work occurring in the barn January of this year. He was working with Atty. Landolina to initiate the

contempt, but that enforcement action dissipated earlier this year with the change of personnel in the Town Planner and ZEO positions.

Attached are 7 documents, pertinent to the Town of Ledyard dispute with Mr. Perkins:

- 2016 Cease and Desist
- 2016 Permissibility agreement (stipulated agreement)
- 2017 Motion for Contempt #1
- 2019 Motion for Contempt #2
- 2019 Appellate Judgement in favor of the town
- 2020 Motion for Contempt #3
- 2022 letter of support from Lantern Hill Valley Association

Knowing how busy the Council and Board is, we appreciate your time and attention to these documents and this matter.

Thank you!

Kieran and Jennifer Day

Roxanne Maher

From:	Hilary Evans <hilary.evans860@gmail.com></hilary.evans860@gmail.com>
Sent:	Monday, July 18, 2022 5:37 AM
То:	Town Council Group
Cc:	Jake Troy; Alyssa Siegel-Miles; Joanne Kelley; Wendy Hellekson; Marty Wood; jeffrey kulo
Subject:	Recorded DTC Meetings

Good Evening,

Under Freedom of Information Act laws, I request all recordings and minutes of all DTC meetings from July of 2021 to present. I received many calls and messages over the last few days that make me concerned certain members of the DTC have made statements on by behalf that aren't accurate. I've asked multiple people for answers in their official capacity and have received no response. I no longer am involved politically in the town and am not sure why people continue to contact me and harass me assuming that I am. I received many messages today when trying to organize a community breakfast at my favorite place to eat, and I didn't even realize that so many untrue things were being said about me. I'm still a little bit in shock to be honest. These are the kind of rumors that can (and have) ended careers. I would prefer to address this privately, as I have been put through enough already. I believe Alyssa Siegel-Miles should have them, as I never had control over our zoom account. I also would like to know under FOIA who has had control of their social media and access to it from November of 2021 to April of 2022, as I did not, nor did I approve of any posts. There was one particular nasty one about a former town councilor who passed away unexpectedly. I have been trying to get answers of who allowed that and why ever since and guit the DTC and the party because I was horrified by that post. It has since come to my attention people in the DTC have incorrectly let people assume I posted that when I had no control over the page, specifically asked people not to post it, and had it pulled down immediately. I then apologized to the RTC chair with no response. I have been busy ever since and have no problems with anyone in town. I did not expect to be called out for simple trying to plan a social event this week. I would officially like to invite anyone who would like to attend to breakfast at SunnySide this week (Thursday at 10 am family friendly and Saturday at 8 am for more focused discussion) if you have any further questions. I would prefer it be just a casual fun get together. We don't have enough of those in town, but I certainly haven't done anything I'm not willing to answer for. Meanwhile, when can I expect those minutes and recordings? Thank you and have a great week!

Sent from my iPhone

Roxanne Maher

From:Moser, Erica <e.moser@theday.com>Sent:Tuesday, July 19, 2022 6:07 PMTo:William Saums; Roxanne MaherCc:Kevin J. Dombrowski; Matthew Bonin; Fred Allyn, III; Andra Ingalls; Timothy RyanSubject:Re: Question on ARPA spending

Hi Bill,

Thank you for this information. Would you also be able to send me the ARPA funds reconciliation report?

I had actually been planning to reach out regarding my future articles on how cities and towns in the region are spending ARPA dollars. I've so far written three articles - on outdoor recreation, mental health, and Ledge Light and Uncas health districts - and just started working on an article for Sunday's paper on ARPA funds going toward small businesses and economic development. In future weeks, I am also interested in writing articles about HVAC upgrades, water and sewer projects, WiFi and broadband upgrades, food insecurity, and premium pay.

I'm especially interested in talking to someone/people from Ledyard about water and sewer projects because so much of the funding is going to that - and about HVAC upgrades. I was talking to Danielle Chesebrough a few weeks ago, and she said Stonington is putting its HVAC projects on hold because the latest estimates came in four times as high as previous ones. In addition to inflation, she said it's probably an issue because so many school districts and municipalities are looking to use ARPA funds for this purpose. So, I was also curious what Ledyard is seeing on this front.

I'd love to set up a phone interview or interviews this week to talk about these topics. Who would be the best person or people in Ledyard to speak with?

Thanks,

Erica Moser Staff reporter, The Day O: 860-701-4489 C: 215-872-4647

From: William Saums <WSaums@ledyardct.org>
Sent: Tuesday, July 19, 2022 1:33 PM
To: Roxanne Maher <council@ledyardct.org>; Moser, Erica <e.moser@theday.com>
Cc: Kevin J. Dombrowski <KJDom@ledyardct.org>; Matthew Bonin <finance.director@ledyardct.org>; Fred Allyn, III
<mayor@ledyardct.org>; Andra Ingalls <aingalls@ledyardct.org>; Timothy Ryan <tryan@ledyardct.org>
Subject: RE: Question on ARPA spending

Erika, Kevin,

I noticed that I failed to copy Erika on my last reply, so please accept my apologies. I've since received and reviewed the ARPA funds reconciliation report from the finance director and can answer your questions. I've put my responses in red after each question below.

Happy to answer other questions as well.

-Bill Saums (O) 1-860-572-7181 (M) 1-401-225-5362

From: William Saums
Sent: Wednesday, June 29, 2022 10:35 AM
To: Roxanne Maher <council@ledyardct.org>
Cc: Kevin J. Dombrowski <KJDom@ledyardct.org>
Subject: RE: Question on ARPA spending

Erica,, Kevin,

I apologize for not responding. I'm working with the finance director to reconcile what has been voted on, approved by the council, in process, and what is not; and it's taking me some time to do that. I do have the info I need from the finance director, and will spend some time to reply to your questions, and hopefully get you all the answers this week.

-Bill

From: Roxanne Maher <<u>council@ledyardct.org</u>>
Sent: Wednesday, June 22, 2022 7:22 PM
To: William Saums <<u>WSaums@ledyardct.org</u>>
Cc: Kevin J. Dombrowski <<u>KJDom@ledyardct.org</u>>; Roxanne Maher <<u>council@ledyardct.org</u>>
Subject: FW: Question on ARPA spending

From: Moser, Erica <<u>e.moser@theday.com</u>>
Sent: Wednesday, June 22, 2022 7:20 PM
To: Kevin J. Dombrowski <<u>KJDom@ledyardct.org</u>>
Cc: Roxanne Maher <<u>council@ledyardct.org</u>>
Subject: Re: Question on ARPA spending

You don't often get email from <u>e.moser@theday.com</u>. Learn why this is important

Hi Kevin,

Thank you very much for sending this! When you have a chance, I have some follow-up questions. I was a little bit confused about the list of projects on pages 17-19. They total \$2,857,423 (unless I added wrong) (the total amount approved by the voters in the budget is \$1,954,510), which in addition the \$1,746,621 (this amount is correct) already committed on page 16, totals more than the \$4,327,000 ARPA allocation. Are the projects on pages 17-19 *proposals* for ARPA funding, to be approved later? (Yes) If so, when will that be? Or were they approved as part of the May 17 budget referendum, but other town money may be required in addition to ARPA funding? When you say that Ledyard chose to hold some of the funding in reserve as contingency for the selected projects, are you referring to the projects on pages 17-19? (So, as Kevin mentioned, we did not put all of the projects forward as a recommendation to the voters – we had to pick and choose to stay within the total amount of funding. The total amount allocated via Town Council action and voter support was 3,701,131.00 with a 625,962.49 balance for contingencies. Costs are already coming in higher due to inflation, so that will be used up quickly, if not already.)

A few other questions:

- 1. What is the Court of Probate project? (The Court of Probate in Groton, which is regional, needs more space, so they are renovating. They did not have cost estimates or a specific dollar amount request for each town prior to the budget vote, so we did not recommend an amount to the voters.)
- 2. What is the sawmill project? (The sawmill has foundation problems, and the penstock and water tank need to be replaced.)
- 3. I'm aware of the lead abatement issue at the Nathan Lester House, but what is the \$40,000 in other repairs for? (The lead abatement project has already been paid for with town funds, so we ended up not using ARPA funding for it. The house has other structural issues in need of attention (exterior siding replacement and interior plaster repair.)
- 4. Do you happen to have a breakdown of how much money is going toward town departments vs. how much is going to external nonprofits, businesses, or other organizations? (\$68,270 is going out of town (TVCCA, Ledge Light, Homeless Hospitality Center of NL). However, other projects that are technically going to town departments also serve people from out of town, examples being EV charging station on Rte. 12, police radio interoperability, \$190k for mental health clinicians for youth in the school system, where some could be from out of town, Lester House and Sawmill receive visitors from all over New England and don't charge fees), etc.
- 5. Has Ledyard received the second tranche of funding yet? If so, when? (Not sure, will check on this tomorrow.)

Best wishes,

Erica Moser Staff reporter, The Day O: 860-701-4489 C: 215-872-4647

From: Kevin J. Dombrowski <<u>KJDom@ledyardct.org</u>>
Sent: Monday, June 20, 2022 8:18 PM
To: Moser, Erica <<u>e.moser@theday.com</u>>
Cc: Roxanne Maher <<u>council@ledyardct.org</u>>
Subject: Re: Question on ARPA spending

Erica,

Ledyard received \$4,327,000 in ARPA funds for the General Government.

Ledyard held several working meetings to receive ideas and comments from the public on how the funds should be spent. The Town Council Finance Committee held these meetings, and then those ideas where discussed as part of the budget meetings and informational sessions.

Some items that were considered time sensitive were directly approved by the Town Council, but ultimately all of the items were included in the Capital Improvement Plan and approved as part of the May 17, 2022 Budget Referendum. I have attached the Budget presentation since this listed all of the projects chosen to be funded.

Ledyard did not obligate all of the funds, and chose to hold some of the funding in reserve as contingency for the selected projects.

Thanks Kevin Dombrowski Chair Ledyard Town Council

From: Moser, Erica <<u>e.moser@theday.com</u>> Sent: Monday, June 20, 2022 12:17 PM To: Kevin J. Dombrowski <<u>KJDom@ledyardct.org</u>> Subject: Question on ARPA spending

Good afternoon,

I hope you're doing well. I'm working on a series of articles for The Day looking at how cities and towns in southeastern Connecticut are spending ARPA funds by category, e.g. social services, businesses, infrastructure, public safety, etc.

Can you please send me documents and/or links to this information for Ledyard?

- Total amount Ledyard is receiving
- Distribution of funds by name of organization, amount, and what it will be used for
- Amount that hasn't been distributed yet

Thanks!

Erica Moser Staff reporter, The Day O: 860-701-4489 C: 215-872-4647

Roxanne Maher

From: Sent: To: Subject: Capon, J Anthony <tcapon@pitt.edu> Thursday, July 21, 2022 8:38 AM Roxanne Maher Fw: PZC Vacancy

Hi Roxanne,

On June 22 I sent an email to Kevin and Andra recommending that Jim Awrach be appointed to fill Katie Scanlan's unexpired term as a regular member. I have forwarded the relevant part of that email.

Tony

From: Capon, J Anthony
Sent: Wednesday, June 22, 2022 9:37 AM
To: Kevin J. Dombrowski <KJDom@ledyardct.org>; Andra Ingalls <aingalls@ledyardct.org>
Subject: PZC Vacancy

Katie Scanlan is resigning from the commission after our July meeting because she and her husband are moving to East Lyme. Jim Awrach is the longest serving alternate and I recommend that he be appointed to fill the remainder of Katie's term as a regular member.

Tony

LEDYARD TOWN COMMITTEE APPLICATION

FROM: DTC RTC OTHER
SUBJECT: RECOMMENDATION FOR APPOINTMENT
Planning and Joning Commission
TO FILL VACANY LEFT BY: Katie Scanlon
FOR A PERIOD ENDING: 10/31/23
NAME Jessica Cobb
ADDRESS: 7 Whippoorwill Dr, Gales Ferry
HOW LONG 41/2 YEARS
TELEPHONE: 951-212-8477
PARTY AFFILIATION: (D) R U (CIRCLE ONE)
INTERVIEWED BY: Naoni Rodinguez DATE: 7/20/22
BACKGROUND/ QUALIFICATIONS:
Bachelor's in Geosciences @[G15 2022
RESUME ATTACHED: YES NO
LETTER RECOMMENDATION ATTACHED: YES NO

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Roxanne Maher

From:	So Rodriguez <ledyarddtcncnaomi@comcast.net></ledyarddtcncnaomi@comcast.net>
Sent:	Thursday, July 21, 2022 8:59 AM
То:	Roxanne Maher
Subject:	P & Z Candidate for Opening Vacancy
Attachments:	JessCobbApp.jpeg; Jessica Cobb Cert.jpeg; Jessica Cobb Resume.jpeg

You don't often get email from ledyarddtcncnaomi@comcast.net. Learn why this is important

Good Morning Roxanne,

The DTC Nominating Committee has voted on 7/20/22 to forward/recommend Jessica Cobb fill the open vacancy left by Katie Scanlon for the Planning and Zoning Commission. Attached please find Jessica Cobb's application, resume and a certificate. Thank you.

Respectfully,

Naomi Rodriguez, Chair DTC Nominating Committee



Fred B. Allyn III Mayor

Kristen Chapman Executive Assistant to the Mayor 741 Colonel Ledyard Highway Ledyard, CT 06339-1551 (860) 464-3222 FAX (860) 464-1126

July 25, 2022

Ms. Betsy Graham 72A Long Pond Road Ledyard, CT 06339

Dear Ms. Graham:

It is my pleasure to appoint you as a regular member of the Conservation Commission, to complete a 3 year term ending 11/2/2022 to fill a vacancy left by Ms. Carmen Garcia-Irizarry.

TOWN OF LEDYARD

CONNECTICUT

OFFICE OF THE MAYOR

As you are aware, the Town's Meeting Portal (InSite) will aid you in preparation for the Conservation Commission meetings by providing materials and supporting documentation, daily and other reference information. This technology has enabled the town to streamline processes and implement paperless meetings. Each month you will be electronically notified of the Conservation Commission scheduled meeting. You can access this information by visiting the Town of Ledyard Website at: <u>https://www.ledyardct.org/</u> clicking on the "Agendas & Minutes" tab.

It is customary and traditional to be sworn-in by the Town Clerk prior to assuming your duties. Please bring a copy of this letter with you and try to have this accomplished as soon as possible. Town Hall business hours are Monday through Thursday, 7:30 a.m. to 4:45 p.m.

I would like to take this opportunity to thank you for your continuing willingness to volunteer for this commission and for helping to make the Town of Ledyard a better place to live.

Please do not hesitate to contact me if there are any issues that you would like to discuss.

Sincerely.

Fred Allyn, III Mayor

cc: Town Clerk Town Council Conservation Commission



Fred B. Allyn III Mayor

Kristen Chapman Executive Assistant to the Mayor 741 Colonel Ledyard Highway Ledyard, CT 06339-1551 (860) 464-3222

FAX (860) 464-1126

July 25, 2022

Mr. Jake Troy 53 Vinegar Hill Rd Gales Ferry, 06335

Dear Mr. Troy:

It is my pleasure to reappoint you as a regular member of the Ledyard Visiting Nursing Board, to complete a 3 year term ending 9/1/2025.

TOWN OF LEDYARD

CONNECTICUT

OFFICE OF THE MAYOR

As you are aware, the Town's Meeting Portal (InSite) will aid you in preparation for the Nursing Board meetings by providing materials and supporting documentation, daily and other reference information. This technology has enabled the town to streamline processes and implement paperless meetings. Each month you will be electronically notified of the Nursing Board scheduled meeting. You can access this information by visiting the Town of Ledyard Website at: <u>https://www.ledyardct.org/</u> clicking on the "Agendas & Minutes" tab.

It is customary and traditional to be sworn-in by the Town Clerk prior to assuming your duties. Please bring a copy of this letter with you and try to have this accomplished as soon as possible. Town Hall business hours are Monday through Thursday, 7:30 a.m. to 4:45 p.m.

I would like to take this opportunity to thank you for your continuing willingness to volunteer for this board and for helping to make the Town of Ledyard a better place to live.

Please do not hesitate to contact me if there are any issues that you would like to discuss.

Sincerely

Fred Allyn, III Mayor

cc: Town Clerk Town Council Nursing Board



TOWN OF LEDYARD CONNECTICUT OFFICE OF THE MAYOR

Fred B. Allyn III Mayor

Kristen Chapman Executive Assistant to the Mayor

> Ms. Elizabeth Scott 4 Overlook Rd Gales Ferry, CT 06335

Dear Ms. Scott:

741 Colonel Ledyard Highway Ledyard, CT 06339-1551 (860) 464-3222 FAX (860) 464-1126

July 25, 2022

It is my pleasure to reappoint you as a regular member of the Ledyard Visiting Nursing Board, to complete a 3 year term ending 9/1/2025.

As you are aware, the Town's Meeting Portal (InSite) will aid you in preparation for the Nursing Board meetings by providing materials and supporting documentation, daily and other reference information. This technology has enabled the town to streamline processes and implement paperless meetings. Each month you will be electronically notified of the Nursing Board scheduled meeting. You can access this information by visiting the Town of Ledyard Website at: <u>https://www.ledyardct.org/</u> clicking on the "Agendas & Minutes" tab.

It is customary and traditional to be sworn-in by the Town Clerk prior to assuming your duties. Please bring a copy of this letter with you and try to have this accomplished as soon as possible. Town Hall business hours are Monday through Thursday, 7:30 a.m. to 4:45 p.m.

I would like to take this opportunity to thank you for your continuing willingness to volunteer for this board and for helping to make the Town of Ledyard a better place to live.

Please do not hesitate to contact me if there are any issues that you would like to discuss.

Sincerely, Fred Allyn, III Mayor

cc: Town Clerk Town Council Nursing Board

Roxanne Maher

From:	William Saums
Sent:	Thursday, July 21, 2022 8:46 AM
То:	Garrett Starasinic; John Marshall; Gary Paul
Cc:	water pollution control authority; Fred Allyn, III; Roxanne Maher
Subject:	RE: 7/20 Community Relations Committee Conversation with Community
Attachments:	Tower Division.docx

Good morning Mr. Starasinic,

Thank you for your questions. I'm responding as the Town Council's liaison to Ledyard's Water Pollution Control Authority, which operates the water main on Route 12 serving the hydrant that you mentioned. The State of Connecticut regulates water service areas, which by definition are served by only one water company. The old main you are referring to and any potential future hydrants along it are owned and operated by the Southeastern Connecticut Water Authority. Here's a link to their website: <u>Home | scwa (waterauthority.org)</u>

I'm attaching a list of roads in their Tower Division from their website, of which you are a part. I realize this is not the answer you were hoping for, but some good news is that both water companies have been working in cooperation with the CT Department of Public Health to interconnect our systems for regional water emergencies. However, that does not really help with hydrants or watermain replacement.

I wish I had better answer for you, but please feel free to reach out if you have any other questions.

Sincerely,

-Bill Saums Town Councilor (O) 1-860-572-7181 (M) 1-401-225-5362

From: Garrett Starasinic <gstarasinic@yahoo.com>
Sent: Wednesday, July 20, 2022 5:41 PM
To: John Marshall <jcmbrownstone@gmmc.com>; Gary Paul <gpaul@ledyardct.org>; William Saums
<WSaums@ledyardct.org>
Subject: 7/20 Community Relations Committee Conversation with Community

You don't often get email from gstarasinic@yahoo.com. Learn why this is important

Good day, all!

I'm unable to attend today's informal conversation at the Christy Hill Playground, but I wanted to share two lingering concerns pertaining to my development (Christy Hills Estates).

First, I was wondering if there are any plans to expand the Town's fire hydrant network. The closest hydrant to my residence on Hillside Dr, per the map on the Town web site, is along Rt 12.

Second, the water main in this area is old asbestos-cement pipe (based on visual observation of pipe fragments after a break alongside the playground). Are their any plans to eventually replace the asbestos-cement pipe with ductile iron or PVC? I'm a civil engineer and understand that there isn't a related health risk associated with the water quality, but my concern pertains to the significant number of break-related repairs and replacements over the past few years ... particularly in the area of the playground.

Thank you in advance for your time and consideration of the above.

Regards, Garrett Starasinic

Roxanne Maher

From: Sent: To: Cc: Subject: Kevin J. Dombrowski Sunday, July 17, 2022 2:03 PM Sean M Roxanne Maher Re: The Ledyard Gardens

Sean,

Thanks you for your interesting idea, I will forward to the Council Land Use Committe for further consideration. I apologize for my late response, have had a hectic week at work.

Thanks Kevin Dombrowski Chair Ledyard Town Council

From: Sean M <seanthomasmoriarty@gmail.com> Sent: Wednesday, July 13, 2022 8:19 PM To: Kevin J. Dombrowski <KJDom@ledyardct.org> Subject: The Ledyard Gardens

You don't often get email from seanthomasmoriarty@gmail.com. Learn why this is important

Hello,

For the health, well-being and security of Ledyard and its residents, I ask that you please read my attached proposal for starting a production garden in the heart of our town.

The Ledyard Gardens, as I'd like it to be called, would be an important step toward securing local, sustainable food in these unnerving times.

I'm a son of Ledyard with real farm experience. I'd like to put that to work for the town that raised me. I make my proposal with Ledyard's best interest at heart. I hope you can envision what I see in the pages attached.

I understand this may be unprecedented - so are the challenges we are all facing. The larger food system, on which we are entirely dependent, is not built to last. It is <u>unsustainable</u>. It's going to be a tremendous amount of work, but I'd like to bring the right way home.

Let's begin that conversation.

- Sean Moriarty

Please feel free to share this proposal with anyone. I've sent this email to the following people:

Fred Allyn, Kristen Chapman, Kevin Dombrowski, Andra Ingalls, Whit Irwin, John Marshall, Mary K. McGrattan, Gary Paul, Naomi Rodriguez, Timothy Ryan, William D. Saums, Juliet Hodge, John Herring, Thomas Weber, Nancy Woodlock, Katrina Aligata

<u>THE</u> LEDYARD GARDENS

Food Production in Ledyard for Ledyard

> Proposal By Sean Moriarty

I would like to start and operate an organic no-till vegetable garden in a portion of the cleared green that lies to the south of the Nathan Lester House.

My reasons are simple.

- Most of the produce available to Ledyard residents is grown hundreds to thousands of miles away. This isn't fresh, healthy or sustainable.
- We can't wait for another disruption to empty the store shelves; this would be a step toward self-reliance.
- Small farms and gardens can be ethically managed, growing delicious produce. No gas or diesel engines required on the scale I'm proposing.
- I'd like to bring healthy growing practices to Ledyard's doorstep.
 Open to the public, i.e. this is how real food grows.
- I believe towns should be encouraging local growers. Land is a tough access for young farmers, but there's no future without food.
- Local food creates local pride.
- The Ledyard Oak and Nathan Lester House would be a much greater attraction if it was home to a working market garden, open to the public view.
- A weekend farm stand would be accessible, communal, and a healthy boost to the site's appeal. Go for a trail walk, go home with fresh veggies.
- A town encouraged garden would send a message to all residents and neighboring towns alike, Ledyard cares about the health of its community.
- There are concerning problems with our larger food system. This might only be a small step forward, but it's a first step.
- The Ledyard Gardens can grow too. My vision is to help establish a network of small production gardens scattered across our town. Increase the diversity, refine the best growing practices and build something that works for Ledyard and its people.

What would The Ledyard Gardens look like?

I just mentioned in the last bullet point that I envision multiple gardens spread throughout Ledyard, connecting across our community and partnering with other branches of the town like the Ledyard Food Pantry, LHS Agri-Science, Parks and Rec, ... but I'll expand on that later on.

If it starts, it begins as one garden. To me, that choice should be the Nathan Lester House green. As a true farmhouse and historical site, the Lester House gives Ledyard residents a glimpse into our own history. There's even a farm tool museum onsite. But there's nothing growing, yet.

I propose to establish and manage an organic no-till garden, approximately 75' x 110' on the south-most edge of the Lester House Green.



This would be out of the way for most visitors. The picnic tables and shade trees sit much closer to the Lester house and trail entrances. For the 75' x 110' proposed plot, I could establish 50, 50ft long growing beds. Beds will be 24" wide with an 8" walking path on both sides. This garden will be tended by hand, no machinery, pollution or disrupting noise. It will be a permanent bed, no-till style garden.

What is a no-till garden?

Tilling is the agitation of soil to control its texture or tilth. It's an intensive practice that cuts into the earth at set depths, slicing it hundreds of times per minute to incorporate air and organic matter, leaving behind a fluffy seed bed. While it does make planting easier, it's essentially an attack on soil. Tilling mixes and aerates every particle of the ground hit, destroying its natural structure and burning off surface moisture necessary for earthworms and the smaller microbial life. It releases carbon stored in the soil, allowing it to return to the air as CO2 - a greenhouse gas. It also reduces the soils ability to absorb and retain moisture. The more you till, the less your soil acts like soil.

"No-till" is common branding for better growing methods on farms and gardens. Small homesteads and even monocrop soybean farmers can practice no-till. There are big differences, but what it means is a pledge not to disrupt your soil more than is necessary.

Soil is home to life; earthworms, fungi, and trillions of microorganisms that all need a sheltered environment to carry on. There are microorganisms that have symbiotic relationships with plant roots, giving moisture, nutrients and minerals in exchange for the plant's excess carbon. If you can protect and nurture the life in your soil, your plants will thrive.

If you don't protect and nurture the life in your soil, it turns into dirt. It loses the life it once held and it becomes little more than a sterile medium for roots to inhabit, requiring frequent inputs of nutrients and water to keep the plants growing. If you don't keep up with either, your crops suffer. This is what happened in the Dust Bowl of America. Farmers were overzealous with mechanical cultivation, plowing up millions of acres, and when the rain became irregular, their topsoil – their way of life – literally blew away.

Protecting our own lives means learning to protect our soils. Ray Archuleta, a retired soil scientist with the NRCS (National Resources Conservation Service) has shared his simple principles of good soil health. They are – limit disturbance, cover the soil, increase diversity, and keep a live root growing. All of these practices come under different names farmers use to label themselves – No-till, regenerative, back to Eden, carbon farming, forest gardening. All of this is after the same goal, <u>refine and practice the healthiest and most</u> <u>ethical way to grow food</u>. That is my mission.

How would I manage the Ledyard Gardens?

I would establish "permanent beds." A permanent bed in farming is one that whence established is not plowed under in-between cash crops or at the end and beginning of every season. You stake out the

bed lines, in this case 24" wide with 8" pathway aisles, and after you've "made the bed" you don't ever step on it or plow it in. The idea is to create a haven for soil life to flourish, so after your initial bed making, you don't want to seriously disturb it again.

Ledyard is in the USDA Plant Hardiness Zone 6B. Our growing season is about 9 months long, with the first plants started in the greenhouse in March and cold hardy plants being harvested into November.

My plan is to break down bed planning and crop rotations by the season, because they have to be paired with cover cropping schedules.

A cover crop is when you plant seeds that aren't intended for a payoff harvest. Cover cropping recycles nutrients and adds a great amount of biomass (worm food) to the surface when cut down and left as a mulch. Cover cropping is essential to good soil health, and it checks 3 of our 4 target principles. It covers the soil (ground cover can be living or dead), adds diversity to our growing space, and ensures there's always a live root growing in our beds, even when a cash crop is not.

There are four classes to cover crops: broadleaves (good for shading), brassicas (roots grow wide and deep, loosening soil), legumes (which add nitrogen), and grasses (which make a fine straw mulch).

Cover crops are incredibly important to keep the vital nutrients plants require in the topsoil zone. They collect and maintain what would otherwise be lost to leaching – soluble salts and minerals washed away from the topsoil.

Of the 25 or more different vegetables I plan to grow in The Ledyard Gardens, they will all fall into one of the three growing seasons: spring, summer or autumn. It's important for me to distinctly separate them to work within my cover cropping system. That system is designed to give each bed 1 rest season for every season it produces a harvestable crop. It works in rotation:

- Spring beds become Autumn beds this year
- Autumn beds become Summer beds next year
- Summer beds become Spring beds next year

This rotation means:

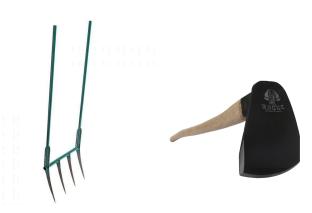
After a Spring bed is harvested, it's put into "nutrient recycling mode" with summer-shading, broadleaf cover crops (Buckwheat, Sunflower, Pearl Millet), until that bed will be planted with an Autumn cash crop.

After an Autumn bed is harvested, or even by late September, cold-hardy winter cover crops are overseeded (Winter Rye, Crimson Clover, Hairy Vetch, Alfalfa, Winter Wheat). They germinate before frost, survive the winter, and continue to grow in spring. They are let to grow until May when they're cut down, to be used as a thick straw mulch in the hottest months for summer crops. After a Summer bed is harvested, it's seeded with winter-killing cover crops (Oilseed Radish, Buckwheat, Forage Turnips, Spring Oats). These continue to grow until frost kills them off and they cover the soil through the winter. By spring the cover crop has decomposed, and the bed is primed for planting. This works out well because plants need more sunlight warming the soil in the cold days of early spring, before they grow and begin to shade out the surface themselves.

In each season, a cover crop must be grown and killed back before cash crops are planted into the bed. In each season, cover crops help to recycle (and even add) nutrients into the topsoil. Managing cover crops is vital in managing a productive, healthy garden.

Explain the steps in going from grass to garden

A no-till garden means minimum disruption after beds are established, but you first have to get rid of the perennial grass. Normally, this is where farmers turn to the plow, disc harrow, or rototiller, but this is where I turn to the <u>broadfork</u> (below, left) and <u>chop hoe</u> (below, right). We only need to cut the surface roots of the grass to kill it; we don't need to overturn every inch of topsoil.



First step is to broadfork exactly where the permanent beds will be. This lifts the soil without mixing it. Second step is to come through with a heavy-duty chopping hoe, slicing through the surface. It cuts grass roots without mixing up much soil beneath and it leaves the grass to dry and die on the surface.

To smother grass on the aisles, I would lay down thick biodegradable construction paper, 8" wide and then rake the dead grass onto the paper. The aisles will not be seeded to cover crop, but they will get regular coverings. Excess cover crop material, surrounding grass cuttings, or leafy plant residues after a harvest will be raked into the aisles. This helps alleviate compaction, covers the soil and retains moisture, and adds an additional supply of decomposing organic matter that will nourish the soil below for the next crop growing.

This process will be the same for starting all beds – spring, summer and autumn. When the beds are made and put into the cycle of production there will be a continuous rotation of cash crop and cover crop that takes over, keeping live plants in every bed and organic matter mulch in every aisle.

What tools are used?

The tools you use with permanent bed growing are physical but simple, and affordable. The broadfork is considered the most important one. It's an enormous fork that you step into the ground, then tilt back to lift the soil. It doesn't blend your soil like a tiller. It alleviates compaction and gives your plant roots plenty of space to grow into. The chop hoe as just mentioned will be vital in cutting through the existing grass and preparing beds. The European-style scythe will have a role to play as well, cutting down cover crops and grass to be used as mulch.

Imagine that, the amazement Ledyard Oak visitors will have to see their local farmer using an ancient tool like the scythe. Part of the beauty of hand tools is how it brings its history with it. Shovel and rake, wheel hoe, hand trowel and hay fork – all will have a role in The Ledyard Gardens. And the plants that won't be started indoors will be direct sown with a Jang garden seeder.

Fencing

Deer are going to be problematic if not kept out. On most farms, they have perimeter electric fencing at least 6 feet high. However, I'm not proposing electric-shock fencing. This is a public space and the garden needs to feel open and welcoming. We don't want any children or dogs getting zapped.

The solution is an easy one, and non-permanent. Metal T-posts, driven into the ground along the perimeter and 50lb fishing line tied at heights of 1ft., 2ft., 3ft., 4ft., 5ft., and 6ft. It's a safe and effective way to resist deer entrance. They walk up, feel the resistance and are usually spooked enough to turn right around. Nothing is foolproof, but we used this method at Drumlin Farm in Lincoln, MA to protect certain crops – none of our acres were deer fenced – and it worked very well.

I would also plant a perimeter of sunflowers around the outside fence edge to brighten its appearance.

Where will you wash vegetables?

Customers want clean produce and farmers need to keep their dirt – The Ledyard Gardens will need a washing station. I propose to use the open bay in the red barn on premises (pictured on next page). It's visible to the public, shaded and has plenty of room to wash, pack and stack produce for sale.



Access to the barn space, hose water and a standard electrical outlet connection would make this wash station completely serviceable. Inside the bay I would build a screened washing table for spraying down root vegetables. The table would have a catch system so all the dirty water would be collected in rain barrels and given back to the garden soil. No water runoff or erosion would come from this washing station. A 50-gallon wash tub would also be added for dunking and rinsing greens, head lettuces, etc. Again, all water used for washing produce would be collected and returned to the garden as irrigation.

Clean veggies need a cool space. I plan on harvesting veggies 1-2 days before sale at the longest. Tough things like root crops will hold well, but leafy greens need to be harvested as close to sale as possible. Either way, when harvested, they need to be kept cool until sold. So, what can we do? There's an inexpensive way to build a walk-in cooler that requires nothing more than an AC unit and a device called a CoolBot. The CoolBot regulates the AC controls, turning any insulated room into a refrigerator while using much less electricity than standard walk-in coolers. Thousands of small farmers use this system and it works well.

<u>I would like to frame and panel a 6'x8' room in the rear of the</u> <u>barn bay to serve as our walk-in cooler</u>. This would not be attached to the historical barn, just an independent plywood box in the rear of the bay that would shelve storage totes of washed produce. The room would have one door and an opening to seal-fit an AC unit. In such a small space, an AC unit and CoolBot will have no trouble keeping that room at a steady 37 degrees F, ideal for storing fresh produce.

Where will you sell vegetables?

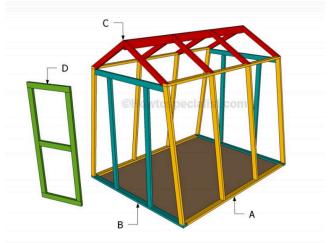
I think the best place to set up a farm stand would be out of the same bay where the produce gets washed. It's shaded, close to the parking lot, and right by the trail entrances.

Farm stand would be open during the harvest season, May – November. Saturday mornings, 8am-2pm. Free coffee will be available, because that never hurts to draw visitors.

What about a Greenhouse?

Yes, I would also like permission to build a small 10'x8' greenhouse on site (design and materials list pictured on next page). It can be safely anchored to ground-driven posts to be secure, but also non-permanent.

Greenhouses are necessary for starting transplants indoors. Seedlings can be protected and nurtured while in a controlled environment, giving them their best chances when put in the ground. In New England, you have to get a head start on the weather. For instance, tomatoes might be started in a greenhouse as early as February, though not planted in the ground until May.



- 4 pieces of 2×4 lumber 10'
- 23 pieces of 2×4 lumber 8′
- 1 piece of 2×6 lumber 10′
- 500 pieces of 2 1/2" screws
- film
- vent opener
- thermostat outlet
- hinges + latch

I'm open to full discussion on choosing a site for this. <u>It would</u> <u>have to be within reach of a garden hose and close enough for an</u> <u>extension cord to reach during the cold spring months</u>.

Greenhouses require heat inputs in the spring when temperatures are still too cold for plants to make it through. Greenhouse wraps amplify the suns heat very well, but they don't retain it very long into the night.

While it's common for most houses to burn propane, sending heat into the whole space, I propose an alternative. Electrical heat mats are an easy way to heat seed trays from below. The heat mats are put on top of insulated board. The seed trays sit on top of the heat mat and an insulating row cover blanket is placed over the seedlings. This creates another microclimate within the already shielded greenhouse. It uses less energy to heat the plants directly and retains it much better.

This simple greenhouse and heating solution will be enough to properly start transplants for The Ledyard Gardens.

Is it a community garden?

It is in the sense that it's on town land and will help build a stronger community. But I want to be managing the entire garden - "a camel is a horse designed by committee." Many houses in town have enough lawn space for a small garden if they're not already tending one. This is not about offering an additional lot for segments of garden space. This is about entrusting a son of Ledyard to use what he has learned on real farms to put town land into production, producing high-quality, locally available food for the community, at reasonable prices.

The Town of Ledyard can be as involved or removed as it likes. Of course, I would prefer your partnership.

What could The Ledyard Gardens become?

I think truly, this project could touch every corner of our town. The most basic point is that real food needs to be available to people wherever they live. It needs to be affordable and healthy. And better yet if it's grown sustainably!

The Ledyard Gardens could:

- Become a network of small growing areas, feeding its most immediate neighbors – eventually supplying a significant percentage of our town's food needs.
- Partner with LHS Agri-Science, connecting with their education program and courses.
- Collaborate with Parks & Recreation's adult summer classes.
- Contribute healthy donations to the Ledyard Food Pantry.
- Become a working model for a sustainable garden minimum amendments and irrigation, maximum soil life.

One public garden could be a spark that starts a healthier town. There's no limit to the possibilities this project could unfurl – if we're open to the good, better things will grow.

What's the minimum I would need from The Town of Ledyard?

The minimum is very little – permission. That is all I really need to build a sustainable vegetable garden in the heart of our town. Permission to work the land, set up the small infrastructure a garden requires, and permission to sell at the location.

What's the maximum I could use from The Town of Ledyard?

It never hurts to have resources on your side when starting a farm. I could make do with very little; but would happily accept any help or stipend you might offer. I'd be glad to discuss possibilities on any/all items if the Town of Ledyard were to ask: "what can we do to help?"

Arrangement

As I've stated, I could begin to build The Ledyard Gardens with or without financial/material support. <u>As I see it, this project could fall</u> <u>into any arrangement between two possible extremes</u>:

1. I lease the proposed plot of land and barn bay space, operating The Ledyard Gardens as a sole proprietorship market garden without any further ties to the Town.

or

2. The Town of Ledyard establishes The Ledyard Gardens and hires me to manage and grow it with full assistance in building this into a community pillar. I am perfectly ready to begin as a sole proprietorship – I will bear the financial responsibility in purchasing all seed, tools, fencing material, greenhouse material, wash station and cooler materials, farm insurance, and everything else that I require for vegetable production. I would build and operate The Ledyard Gardens in 2023, sharing my records at the end of the growing season. Then Ledyard can review what was spent, how much was grown, what revenue came in, and anything else that might go into a decision of future involvement – town feeling, media attention, healthy activity, etc.

I rest this section of my proposal on my opinion that no matter who is bearing the cost of startup, it's paramount to me that this begins as soon as possible. Food is not a security in this country or in our town. Price inflation, rising oil costs and a shrinking supply, damaging farming practices, COVID; anything can be a devastating disruption to our most basic requirement, food.

I believe the best time to start building The Ledyard Gardens was 10 years ago. The second-best time is right now.

Why me?

My name is Sean Moriarty. My family moved to Ledyard when I was 1 year old. I grew up at 24 Partridge Hollow Rd, within walking distance of the Ledyard Oak. I visit the trails regularly to walk, run, and play guitar on the green. We have family photos of my brother and I there when some of The Great Oak still stood. It is the most peaceful place in our town, and I love it.

I'm a product of the Ledyard school system, from GFS to Juliet Long, the Middle School on through LHS where my mother has just retired from a 36-year teaching career in the math department. I grew up seeing her give everything she had for her students. She had a devotion to her service I would emulate in The Ledyard Gardens. While at Ledyard High I was awarded homecoming king and given the superlatives "best sense of humor" and "most spirited." I made 1st team ECC in lacrosse and was a captain the last year Ledyard won its division title.

I graduated from The University at Albany in 2018 with my bachelor's in Rhetoric & Communication. I worked as a copywriter for a marketing agency outside Baltimore, not liking it, and decided to come home, moving back on February 22nd, 2020. Within two weeks, everything was in shutdown. Toilet paper was scare and supermarket shelves were empty. Ah – we're going to need more people who know how to farm. I was apprenticing at a farm in the Berkshires by the end of March.

I was the vegetable apprentice at Square Roots Farm in Lanesborough, MA for the 2020-21 season, assistant grower at Drumlin Farm in Lincoln, MA for 2021-22, and am currently in another apprenticeship at Sisters Hill Farm in Stanfordville, NY that will finish in November. I've farmed on both sides of Massachusetts and in New York's Hudson Valley, but I want to be home.

I have three seasons of experience on production farms from seed to sale. I like the planning and the physical labor. I turn 26 in November; young enough to do the work, old enough to know what I'm doing.

Final Notes

My intentions are to do right, to give back, and to help. My father is buried in Ledyard, under the words I've spent my whole life reading – "The value of a man's life is measured, not in years, but in how much he is missed."

That's what drives me. I want to build this for the Town of Ledyard, my home. This project, The Ledyard Gardens, will help make my town a healthier, more independent place. This is for you. I believe I'm the young man who can bring this project off paper and into the heart of our community.

The Plan

The following 6 pages contain my working crop plan for the 50, 50ft garden beds that could be created in the proposed 75' x 110' plot. Specific crop varieties are TBD, but there will be wide diversity throughout.

		1	GROUND /		Г — Т	Rows		EST.	EST. PLANTS /		
CROP	VARIETY	GREENHOUSE DATE	TRANSPLANT DATE	BED SPACE	BED #	Per Bed	In-Row Spacing	HARVEST DATE	YIELD WEIGHT	SOIL PREP	NOTES
					NG BEDS	0	50		0.411		
SPINACH			March 6	0.5	A1	3	DS	May 1	36lbs		
SPINACH			March 13	0.5	A1	3	DS	May 8	36lbs		
SPINACH			March 27	0.5	A2	3	DS	May 22	36lbs		
SWISS CHARD		March 6	April 3	0.5	A2	2	8	May 29	75		
GREENS		March 10	April 10	0.5	A3	3	DS 10	May 22	25lbs		
KALE		March 13	April 10	1	A4	2	12	May 29	100		
CHINESE CABBAGE		March 13	April 10	0.5	A3	2	12	June 5	50		
CARROT		Marsh 00	April 10	0.5	A5	3	DS 10	July 4	90lbs		
CABBAGE		March 20	April 10	0.75	A5,6	2	12	June 26	75		
BEETS		Marsh 10	April 10	0.5	A7		DS 10	May 29	60lb		
BROCCOLI		March 13	April 10	0.75	A6	2	18	June 12	48		
TURNIPS			April 10	0.5	A7	3	DS	May 16	75lbs		
SPINACH			April 10	0.5	A8	3	DS	June 5	36lbs		
LETTUCE		March 13	April 11	0.75	A9	2	12	May 1	75		
GREENS			April 17	0.5	A10	3	DS	May 29	25lbs		
BOK CHOI		March 20	April 17	0.75	A9,10	2	12	June 5	75		
SWISS CHARD		March 20	April 17	0.5	A11	2	8	June 12	75		
GREENS			April 24	0.5	A11	3	DS	May 5	25lbs		
KALE		March 27	April 24	0.5	A12	2	12	June 12	50		
CHINESE CABBAGE		March 27	April 24	0.5	A12	2	12	June 19	50		
CARROT			April 24	0.5	A13	3	DS	July 18	90lbs		
CABBAGE		April 3	April 24	0.5	A13	2	18	July 10	50		
BEETS			April 24	0.5	A14	3	DS	June 12	60lbs		
BROCCOLI		March 27	April 24	0.75	A14,15	2	18	June 26	48		
BOK CHOI		March 27	April 24	0.75	A15	2	12	June 12	75		
TURNIPS			April 24	0.5	A16	3	DS	May 30	75lbs		
LETTUCE		March 27	April 25	0.75	A16,17	2	12	June 12	75		
SCALLIONS		March 10	April 30	0.25	A17	3	3	June 26	75		
GREENS			May 1	0.5	A17	3	DS	June 12	25lbs		
ΡΟΤΑΤΟ			May 1	2	A18,19	1	8	July 31	120lbs		
ONIONS		March 10	May 1	2	A20,21	2	2	July 10	480		
FLOWERS		April 20	May 6	0.5	A22	2	varies		beauty		
GREENS			May 8	0.5	A23	3	DS	June 19	25lbs		
CARROT			May 8	0.5	A23	3	DS	August 1	90lbs		
BEETS			May 8	0.5	A24	3	DS	June 26	60lbs		
TURNIPS			May 8	0.5	A22	3	DS	June 12	75lbs		
SCALLIONS		March 24	May 8	0.25	A24	3	6	July 10	75		
SUMMER SQUASH		April 10	May 8	1	A25	1	24	June 26	25		
HERBS			May 8	0.25	A24	3	DS	July 10	flavor		
				SUMM	IER BEDS			,			
LETTUCE		April 10	May 9	0.5	B1	2	12	June 26	50		
GREENS			May 15	0.5	B1	3	DS	June 26	25lbs		
SUMMER SQUASH			May 15	1	B2	1	24	July 10	25		
TOMATO		March 13	May 15	2	B3,4	1	18	July 17	64		
BEANS		marchillo	May 15	0.5	B5	1	3	July 17	100		
CUCUMBER		April 17	May 16	1	B6	1	8	July 10	75		
EGGPLANT		March 27	May 16	0.75	B7	1	18	July 17	48		
PEPPERS		March 24	May 20	1	B8	1	18	July 17	65		
CARROT		Murch 24	May 20 May 22	0.5	B5	3	DS	August 15	90lbs		
SCALLIONS		May 1	May 22 May 22	0.25	B3 B7	3	6	July 24	75		
HERBS		April 10				3		July 24 July 4	flavor		
			May 22	0.25	B9		DS 12	•			
LETTUCE		April 24 May 2	May 23	0.5	B9	2	12	July 11	50		
CUCUMBER		,	May 29	0.5	B9,10	1	8	July 24	37		
		March 27	May 29	2	B11,12	1	18	July 31	64		
MELONS		May 1	May 29	0.5	B10	1	18	August 14	16		
BEANS			May 29	0.5	B10,13	1	3	July 31	100		
EGGPLANT		April 10	May 30	0.5	B13	1	18	July 31	32		
CARROT			June 5	0.5	B14	3	DS	August 29	90lbs		
SCALLIONS		May 8	June 5	0.25	B13	3	6	August 7	75		
PEPPERS		April 3	June 5	0.5	B14	1	18	July 31	32		
SUMMER SQUASH			June 5	0.5	B15	1	24	July 31	13		
LETTUCE		May 8	June 6	0.5	B15	2	12	July 25	50		
CUCUMBER			June 12	0.5	B16	1	8	August 7	37		

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CROP	VARIETY	GREENHOUSE DATE	GROUND / TRANSPLANT DATE	BED SPACE	BED #	Rows Per Bed	In-Row Spacing	EST. HARVEST DATE	EST. PLANTS / YIELD WEIGHT	SOIL PREP	NOTES
WINTER SQUASH		2/112	June 12	3	B17-22	1	24	September 11	75	00127712	
ΤΟΜΑΤΟ		April 10	June 12	0.5	B16	1	18	August 14	16		
MELONS		May 16	June 12	0.5	B17	1	18	August 28	16		
BEANS			June 12	0.5	B18	1	3	August 14	100		
CARROT			June 19	0.5	B19	3	DS	September 11	90lbs		
SCALLIONS		May 22	June 19	0.25	B23	3	6	August 21	75		
SUMMER SQUASH		,	June 19	0.5	B20	1	24	August 14	13		
LETTUCE		May 22	June 20	0.5	B21	2	12	August 8	50		
CUCUMBER		,	June 26	0.5	B22	1	8	August 21	37		
BEANS			June 26	0.5	B23	1	3	August28	100		
CARROT			July 3	0.5	B23.24	3	DS	September 25	90lbs		
SCALLIONS		June5	July 3	0.25	B24	3	6	September 4	75		
LETTUCE		June 5	July 4	0.5	B24	2	12	August 22	50		
CUCUMBER			July 10	0.5	B25	1	8	September 4	37		
BEANS			July 10	0.5	B25	1	3	September 11	100		
					TUMN BE	DS					
KALE		June 26	July 17	1	A1	2	12	September 4	100		
CARROT			July 17	0.75	A2	3	DS	October 9	90lbs		
CAULIFLOWER		June 26	July 17	0.5	A2,3	2	18	September 18	32		
BROCCOLI		June 19	July 17	0.75	A3	2	18	September 18	48		
LETTUCE		June 19	July 18	0.5	A4	2	12	September 5	50		
BEETS		ound in	July 24	0.5	A4	3	DS	September 11	60lbs		
BOK CHOI		July 3	July 24	0.75	A5	2	12	September 18	75		
BEANS		, -	July 24	0.5	A5,6	1	3	September 25	100		
LETTUCE		July 3	July 25	0.5	A8	2	12	September 19	50		
SWISS CHARD		July 3	July 25	1	A7	2	8	September 11	150		
KALE		July 10	July 31	0.75	A6	2	12	September 18	75		
CHINESE CABBAGE		July 3	July 31	0.75	A9	2	12	September 25	75		
CARROT		out, o	July 31	0.75	A10	3	DS	October 23	135lbs		
CAULIFLOWER		July 3	July 31	0.5	A8	2	18	October 20	32		
BROCCOLI		July 3	July 31	0.75	A11	2	18	October 2	48		
GREENS		outy o	August 7	0.5	A9,10	3	DS	September 19	25lbs		
CABBAGE		July 11	August 7	0.75	A12	2	12	October 2	75		
BEETS		odyn	August 7	0.5	A11,12	3	DS	September 25	60lbs		
BOK CHOI		July 17	August 7	0.5	A13	2	12	October 2	50		
SWISS CHARD		July 17	August 7	0.75	A14	2	8	September 25	112		
GREENS		outy in	August 14	0.5	A13	3	DS	September 26	25lbs		
CHINESE CABBAGE		July 17	August 14	0.5	A15	2	12	October 9	50		
DAIKON RADISH		outy ii	August 14	1	A16	2	DS	October 16	600		
GREENS			August 21	0.5	A17	3	DS	October 10 October 2	25lbs		
CABBAGE		July 24	August 21	0.75	A14,15	2	12	October 16	75		
BEETS		00ty 24	August 21	0.5	A17	3	DS	October 9	500		
TURNIPS			August 21 August 21	0.5	A17	3	DS	October 2	500		
DAIKON RADISH			August 21 August 21	0.5	A18	2	DS	October 2 October 23	300		
GREENS			August 21 August 28	0.5	A18 A19	3	DS	October 23 October 9	25lbs		
SPINACH			August 28 August 28	0.5	A19 A19	3	DS	October 9 October 16	2510s 36lbs		
GREENS			September 4	0.5	A19 A20	3	DS	October 16 October 16	25lbs		
									=		
			September 4	0.5	A20	3	DS	October 23	500		
TURNIPS SPINACH			September 4 September 4	0.5	A21	3	DS	October 16			
				0.5	A21	3	DS	October 23	36lbs		
GREENS			September 11	0.5	A22	3	DS	October 23	25lbs		
SPINACH			September 11	0.5	A23	3	DS	October 30	36lbs		
GREENS			September 18	0.5	A22	3	DS	October 30	25lbs		
TURNIPS			September 18	0.5	A23	3	DS	October 30	500		
SPINACH			September 18	0.5	A24	3	DS	November 6	36lbs		
GREENS GARLIC			September 25 November 12	0.5 1	A24 A25	3	DS 6	November 6 July 4	25lbs 300		

GREE	ENHO	USE	S	EED	I N G	PL	A N
CROP	VARIETY	SEEDING DATE PLANNED	ACTUAL	# of Plants Needed	NOTES	GROUND / TRANSPLANT DATE	EST. HARVEST DATE
SWISS CHARD		March 6		75		April 3	May 29
SCALLIONS		March 10		75		April 30	June 26
ONIONS		March 10		480		May 1	July 10
LETTUCE		March 13		75		April 11	May 1
KALE		March 13		100		April 10	May 29
CHINESE CABBAGE		March 13		50		April 10	June 5
BROCCOLI		March 13		48		April 10	June 12
TOMATO		March 13		64		May 15	July 17
CABBAGE		March 20		75		April 10	June 26
BOK CHOI		March 20		75		April 17	June 5
SWISS CHARD		March 20		75		April 17	June 12
SCALLIONS		March 24		75		May 8	July 10
PEPPERS		March 24		65		May 20	July 17
LETTUCE		March 24 March 27		75		April 25	June 12
KALE		March 27		50		-	June 12
						April 24	
CHINESE CABBAGE		March 27		50		April 24	June 19
BROCCOLI		March 27		48		April 24	June 26
BOK CHOI		March 27		75		April 24	June 12
EGGPLANT		March 27		48		May 16	July 17
TOMATO		March 27		64		May 29	July 31
CABBAGE		April 3		50		April 24	July 10
PEPPERS		April 3		32		June 5	July 31
LETTUCE		April 10		50		May 9	June 26
EGGPLANT		April 10		32		May 30	July 31
SUMMER SQUASH		April 10		25		May 8	June 26
ΤΟΜΑΤΟ		April 10		16		June 12	August 14
HERBS		April 10		TBD		May 22	July 4
CUCUMBER		April 17		75		May 16	July 10
FLOWERS		April 20		TBD		May 6	July 4
LETTUCE		April 24		50		May 23	July 11
SCALLIONS		May 1		75		May 22	July 24
MELONS		May 1		16		May 29	August 14
CUCUMBER		May 2		37		May 29	July 24
LETTUCE		May 8		50		June 6	July 25
SCALLIONS		May 8		75		June 5	August 7
MELONS		May 16		16		June 12	August 28
LETTUCE		May 22		50		June 20	August 8
SCALLIONS		May 22		75		June 19	August 21
LETTUCE		June 5		50		July 4	August 22
SCALLIONS		June 5		75		July 3	September 4
LETTUCE		June 19		50		July 18	September 5
BROCCOLI		June 19		48		July 17	September 18
KALE		June 26		100		July 17	September 4
CAULIFLOWER		June 26		32		July 17	September 18
LETTUCE		July 3		50		July 25	September 19
CHINESE CABBAGE		July 3		75		July 31	September 25
CAULIFLOWER		July 3		32		July 31	October 2
BROCCOLI		July 3		48		July 31	October 2 October 2
BOK CHOI		July 3		75		July 24	September 18
SWISS CHARD		July 3		150		July 25	September 11
KALE		July 10		75		July 31	September 18
CABBAGE				75			-
		July 11				August 7	October 2
CHINESE CABBAGE		July 17		50		August 14	October 9
		July 17		50		August 7	October 2
SWISS CHARD		July 17		112 75		August 7	September 25

	BED N	I A P	A - S P R	I N G	
BED #	Post-Harves	Cover Cropping Notes			
1	3/6 Spi	inach		pinach	
2	3/27 Sp	inach	4/3 Swis	ss Chard	
3	4/10 Gr	reens	4/10 Chines	se Cabbage	
4		4/10 K	ale		
5	4/10 C	arrot	4/10 C	abbage	
6		4/10 Broccoli		4/10 Cabbage	
7	4/10 B	leets	4/10 T	ūrnips	
8	4/10 Gr	reens	4/10 S	pinach	
9		4/11 Lettuce		4/17 Bok Choi	
10	4/17 Gr	reens	4/17 B	ok Choi	
11	4/17 Swis	s Chard	4/24 0	Greens	
12	4/24	Kale	4/24 Chine	se Cabbage	
13	4/24 C	arrot	4/24 C	abbage	
14	4/24 Br	occoli	4/24	Beets	
15	4/24 Broccoli		4/24 Bok Choi		
16	4/25 Le	ettuce	4/24 1	Γurniρs	
17	4/25 Lettuce	4/30 Scallions	5/1 G	reens	
18					
19					
20					
21		5/1 Or			
22	5/6 Flo	owers	5/8 Ti	urnips	
23	5/8 Gr	eens	•	Carrot	
24	5/8 B	eets 5/8 Summe	5/8 Scallions	5/8 Herbs	
25					

	BED M	A P	B - S U M	M E R		
BED #	Post-Harvest Cov	Forage Turnip,	Cover Cropping Notes			
1	May 9 Le	ettuce	May 15	Greens		
2		May 15 Summ	ner Squash			
3						
4		May 15 T				
5	May 15 E	Beans	May 2	2 Carrot		
6		May 16 Cu	cumber			
7	Ν	May 16 Eggplant		May 22 Scallions		
8		May 20 P	eppers			
9	May 23 L	ettuce	May 22 Herbs			
10	May 29 Beans	May 29	Melons	May 29 Cucumber		
11						
12		May 29 T				
13	May 29 Beans		ggplant June 5 Scallions			
14	June 5 C			Peppers		
15	June 5 Summ			Lettuce		
16	June 12 Cu	cumber		2 Tomato		
17				2 Melons		
18			June 1	2 Beans		
19				9 Carrot		
20				nmer Squash		
21			June 20 Lettuce			
22	June 12 Winte			Cucumber		
23	June 19 Scallions		6 Beans			
24	July 4 Le		July 3 Scallions July 3 Carrot			
25	July 10 Cu	cumber	July 10 Beans			

	BED MAP	A - A U T U	MN	
BED #	Post-Harvest Cover Crops - Hairy Vetch, Winter V	inter Rye, Alfalfa,	Cover Cropping Notes	
1	7/17 K	ale	-	
2	7/17 Carrot			
3	7/17 Broccoli		7/17 Cauliflower	
4	7/18 Lettuce	7/24	Beets	
5	7/24 Bok Choi			
6	7/31 Kale		7/24 Beans	
7	7/25 Swiss	s Chard		
8	7/25 Lettuce 7/31 Co		uliflower	
9	7/31 Chinese Cabbage			
10	7/31 Carrot		8/7 Greens	
11	7/31 Broccoli			
12	7/31 Cabbage		8/7 Beets	
13	8/14 Greens	8/7 Bc	ok Choi	
14	8/7 Swiss Chard		8/21	
15	8/14 Chinese Cabbage	Cab	bage	
16	8/14 Daikor	n Radish		
17	8/21 Greens	8/21	Beets	
18	8/21 Turnips	8/21 [Daikon	
19	8/28 Spinach 8/21 Greens		Greens	
20	9/4 Greens 9/4 Beets			
21	9/4 Spinach	·		
22	9/18 Greens	9/11 Greens		
23	9/18 Turnips	9/11 S ₁	pinach	
24	9/18 Spinach	Greens		
25	11/12 G	arlic		

Roxanne Maher

From:	Capon, J Anthony <tcapon@pitt.edu></tcapon@pitt.edu>
Sent:	Friday, July 22, 2022 12:10 PM
То:	Jennifer Day
Cc:	Town Council Group; Roxanne Maher; tom.baudro@yahoo.com;
	howard.j.craig@gmail.com; jawrach@gmail.com; pawhitescarver@mac.com;
	katiescanlon@rocketmail.com; martyengrew@gmail.com; gstvil@alum.rpi.edu;
	rcodding@comcast.net; Mary E. Graham; Kirk Bryson; Kieran Day; Fred Allyn, III; Juliet
	Hodge
Subject:	Re: Ongoing issue: 576 Lantern Hill Road

Jennifer,

I can tell you that PZC is aware of it. Because this is a legal matter I can't be more specific than that at this time.

Tony

Sent from my iPhone

On Jul 22, 2022, at 10:22 AM, Jennifer Day <jennifer_rene_day@yahoo.com> wrote:

Good morning Everyone,

Another Friday, another collection of Perkins Lawn Care employees working in the barn on commercial landscape equipment.





We look forward to any next steps the Town of Ledyard is taking to enforce the stipulated agreement, either through PZ&C, Land Use, or the Town Council. Thank you.

Jennifer Day

On Friday, July 15, 2022 at 01:49:13 PM EDT, Jennifer Day <jennifer_rene_day@yahoo.com> wrote:

Good afternoon Everyone,

As the Town offices are closed on Fridays, Perkins Lawn Care employees use this opportunity to blatantly work on their commercial lawn care equipment. Below are 2 shots taken at by me 1:17P this afternoon. Kirk Bryson also took additional photos if any corroboration is needed.

There are 3 employees, in logo-ed t-shirts, power washing several zero-turn mowers for the Perkins Lawn Care business. Please note the truck is lettered as well.

We look forward to any information re: next steps the Town of Ledyard is taking, either through PZ&C, Land Use, or the Town Council. Thank you.

Jennifer



On Thursday, June 23, 2022 at 09:43:21 AM EDT, Roxanne Maher <council@ledyardct.org> wrote:

Roxanne M. Maher



Administrative Assistant to

the Ledyard Town Council

(860) 464-3203

council@ledyardct.org

Town Hall Hours:

Monday – Thursday 7:30 a.m. to 4:45 p.m.

CLOSED FRIDAYS

From: Jennifer Day <jennifer_rene_day@yahoo.com> Sent: Thursday, June 23, 2022 9:15 AM To: Roxanne Maher <council@ledyardct.org> Cc: tom.baudro@vahoo.com; tcapon@pitt.edu; howard.j.craig@gmail.com; jawrach@gmail.com; pawhitescarver@mac.com; katiescanlon@rocketmail.com; martyengrew@gmail.com; gstvil@alum.rpi.edu; rcodding@comcast.net; Roxanne Maher <council@ledyardct.org>; Mike Cherry <mj.cherry@comcast.net>; Fred Allyn, III <mayor@ledyardct.org>; Kirk Bryson <k.williambryson@gmail.com>; Mary E. Graham <megdvm92@comcast.net> Subject: Re: Ongoing issue: 576 Lantern Hill Road

You don't often get email from jennifer_rene_day@yahoo.com. Learn why this is important

Good morning Everyone,

We want to thank you once again for your time last night. We appreciate your attention and questions more than you can know. We look forward to any guidance you can

provide re: the jurisdiction of the stipulation between the Town of Ledyard and Perkins Properties and hope we will hear something soon.

I've attached a .pdf with pictures of Perkins Lawn Care employees, commercial snowplow and lawn equipment, barrels of used oil and brake fluid stored outside. It spans from December 2021 to yesterday; covering both snow work and lawn care. The notes in between pictures have some shorthand, detailed below.

Thank you again.

Jenn and Kieran Day

- PLC: Perkins Lawn Care
- EE: employee
- Joe is the foreman
- 586z is the adjacent 88 acres in North Stonington

On Tuesday, June 21, 2022, 05:30:34 PM EDT, JRD <<u>jennifer_rene_day@yahoo.com</u>> wrote:

Thank you Kevin!

We would appreciate any guidance you have on the matter and the jurisdiction.

Jenn

On Jun 21, 2022, at 5:14 PM, Kevin J. Dombrowski <<u>KJDom@ledyardct.org</u>> wrote:

Jennifer,

Thanks you for reaching out. We will take a look at the information provided and see if there is any action the council can take. But be advised, if this is still considered to be a Zoning issue, by State Statue, the

Town Council has no jurisdiction with regard to this matter and it must be handled by the Planning and Zoning Commission and the Land Use office.

Thanks

Kevin Dombrowski

Chair

Ledyard Town Council

From: Jennifer Day <jennifer_rene_day@yahoo.com</pre>

Sent: Tuesday, June 21, 2022 10:53 AM
To: Kevin J. Dombrowski <<u>KJDom@ledyardct.org</u>>; Andra Ingalls <<u>aingalls@ledyardct.org</u>>; wirwin@ledyard.net <wirwin@ledyard.net>; greysallb@comcast.net <greysallb@comcast.net>; tmalo@ledyardct.org <tgreysallb@comcast.net <greysallb@comcast.net>; tmalo@ledyardct.org; Jacomi Rodriguez <<u>NaomiR@ledyardct.org</u>>; Timothy Ryan <<u>tryan@ledyardct.org</u>>; William Saums
<<u>WSaums@ledyardct.org</u>>; tom.baudro@yahoo.com <tom.baudro@yahoo.com>; tcapon@pitt.edu
<tcapon@pitt.edu>; howard.j.craig@gmail.com <howard.j.craig@gmail.com>; jawrach@gmail.com
<jawrach@gmail.com>; pawhitescarver@mac.com
martyengrew@gmail.com
; datiescanlon@rocketmail.com
; gstvil@alum.RPI.edu
; fordding@comcast.net
; Cc: Mike Cherry <mj.cherry@comcast.net>; Fred Allyn, III <mayor@ledyardct.org>; Kirk Bryson
<k.williambryson@gmail.com>; Mary E. Graham <megdvm92@comcast.net>
Subject: Ongoing issue: 576 Lantern Hill Road

You don't often get email from jennifer_rene_day@yahoo.com. Learn why this is important

Good morning,

We would like to bring all members up to date re: an ongoing issue at 576 Lantern Hill Road.

The property is a 1.8 acre parcel with a former milking parlor / barn and no other structures - there is no residence on the property. It is zoned R80, stipulated for farming only and is in the middle of a rural residential area. Since the landowner, Mark Perkins of Perkins Properties LLC, took possession of the property in 2013 he has run a commercial landscaping and snowplow business out of the barn, using it as a mechanic work and equipment shop, and also as a place for his employees to gather and muster. There has never been any farming, crop or livestock, on the property since Mr. Perkins took ownership.

The Town has taken legal action against the landowner 5 separate times over the last 7 years and has won each time. The original legal action resulted in a stipulated

agreement between the Town and Mr. Perkins dated October 2016. It clearly lays out the uses for the property, allowing for farming only. Mr. Perkins and his employees continue to use the barn for mechanic work only; barrels of chemicals continue to be stored outdoors on the property near the wetlands.

The Ledyard Town Planner had proposed renegotiating the stipulation to permit commercial activity on the property *in order to bring Mr. Perkins into compliance*. Our ask is to continue to enforce the court order - it has been upheld in the courts on 5 separate occasions. Mayor Allyn has stated if Mr. Perkins wishes to change the stipulation he will need to do so via the courts.

Our questions are:

- Is the Town Council and Zoning Board aware of these ongoing issues? The Town has been working to enforce these issues with Mr. Perkins for 9+ years now

- It is our opinion that this is no longer wholly a zoning issue, as the legal stipulation is between the Town of Ledyard and Mr. Perkins. As such, we would appreciate the Council's assistance in maintaining the stipulation, as well as continuing to enforce it

- Former ZEO Mike Cherry started an additional contempt motion when he witnessed auto work occurring in the barn January of this year. He was working with Atty. Landolina to initiate the contempt, but that enforcement action dissipated earlier this year with the change of personnel in the Town Planner and ZEO positions.

Attached are 7 documents, pertinent to the Town of Ledyard dispute with Mr. Perkins:

- 2016 Cease and Desist
- 2016 Permissibility agreement (stipulated agreement)
- 2017 Motion for Contempt #1
- 2019 Motion for Contempt #2
- 2019 Appellate Judgement in favor of the town
- 2020 Motion for Contempt #3
- 2022 letter of support from Lantern Hill Valley Association

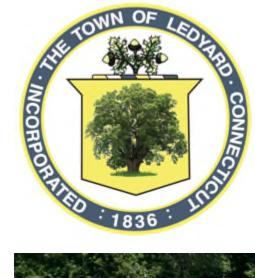
Knowing how busy the Council and Board is, we appreciate your time and attention to these documents and this matter.

Thank you!

Kieran and Jennifer Day









Roxanne Maher

From:	Mary E.Graham <megdvm92@comcast.net></megdvm92@comcast.net>
Sent:	Friday, July 22, 2022 2:14 PM
То:	Zoning.Official
Cc:	Juliet Hodge; Fred Allyn, III; Kieran Day; Jennifer Day; Kirk Bryson; Town Council Group; Roxanne Maher; tom.baudro@yahoo.com; howard.j.craig@gmail.com; jawrach@gmail.com; pawhitescarver@mac.com; katiescanlon@rocketmail.com; tcapon@pitt.edu; martyengrew@gmail.com; gstvil@alum.rpi.edu; rcodding@comcast.net
Subject:	596 Lantern Hill Rd viiolation

Hello Mr. Herring,

This is email is regarding the property at 756 Lantern Hill Rd, Ledyard, owned Mark Perkins, dba Perkins Properties, which also owns a business named Perkins Lawn Care. Mr. Perkins persists in violating his CT Superior Court Order to cease his use of the property for commercial activities. I was informed by Mr. Kirk Bryson that it would be helpful for us to send you an email, with a photo if possible, when there is a violation occuring.

Attached are a couple of photos that I took yesterday, 7/21/2022, documenting the presence of business equipment on the property. It appears the metal barn is in use at the same time. I also witnessed a substantial amount of his lawn care equipment on the premises on Friday, July 15, 2022 but was unable to get a photo at the time. The photo sent to you by Ms. Day accurately depicts the premises.

It is my understanding that this is an ongoing violation of multiple CT Superior Court Orders, with the most recent case being No. KNLCV166027254S on 1/30/2020, Judge Susan B Handy presiding.

I am also concerned about the continued outdoor storage of 55 galloon drums bearing labels of toxic substances, especially located on the side of the building adjacent to Whitford Brook. My understanding is that this is also in violation of hazardous chemical storage. Best practices are the drums should be on pallets to monitor for leakage and stored indoors. Their presence suggests they are being used for commercial activities since they currently have no other purpose as there is no farming activity occurring on the property.

I appreciate that it is difficult to enforce zoning violations with limited hours, and photos are not the best evidence but hopefully photos from multiple sources increase the validity of the violation complaint.

Thank you,

Betsy Graham





Mary E.(Betsy) Graham 72A Long Pond Rd S Ledyard, CT 06339 860-608-5620 cell megdvm92@comcast.net

Roxanne Maher

From:	Kirk Bryson <k.williambryson@gmail.com></k.williambryson@gmail.com>
Sent:	Monday, July 25, 2022 2:29 PM
То:	Jennifer Day
Cc:	Town Council Group; Kevin J. Dombrowski; Fred Allyn, III; Mary E. Graham; Kieran Day
Subject:	Re: More heavy equipment being serviced at SHOP at 576 Lantern Hill Rd. Friday July
	22. Lots of workers. Skid steer, excavator, and lawn mowers, etc.
Attachments:	1658503746729blob.jpg; 1658503833157blob.jpg; IMG_20220725_142218.jpg; IMG_ 20220725_142735.jpg

Some people who received this message don't often get email from k.williambryson@gmail.com. Learn why this is important

Monday July 25, 2022

Rainy day so work goes on in the shop. Three man crew. Still early enough for someone from town to have a look. Now 2:25

1

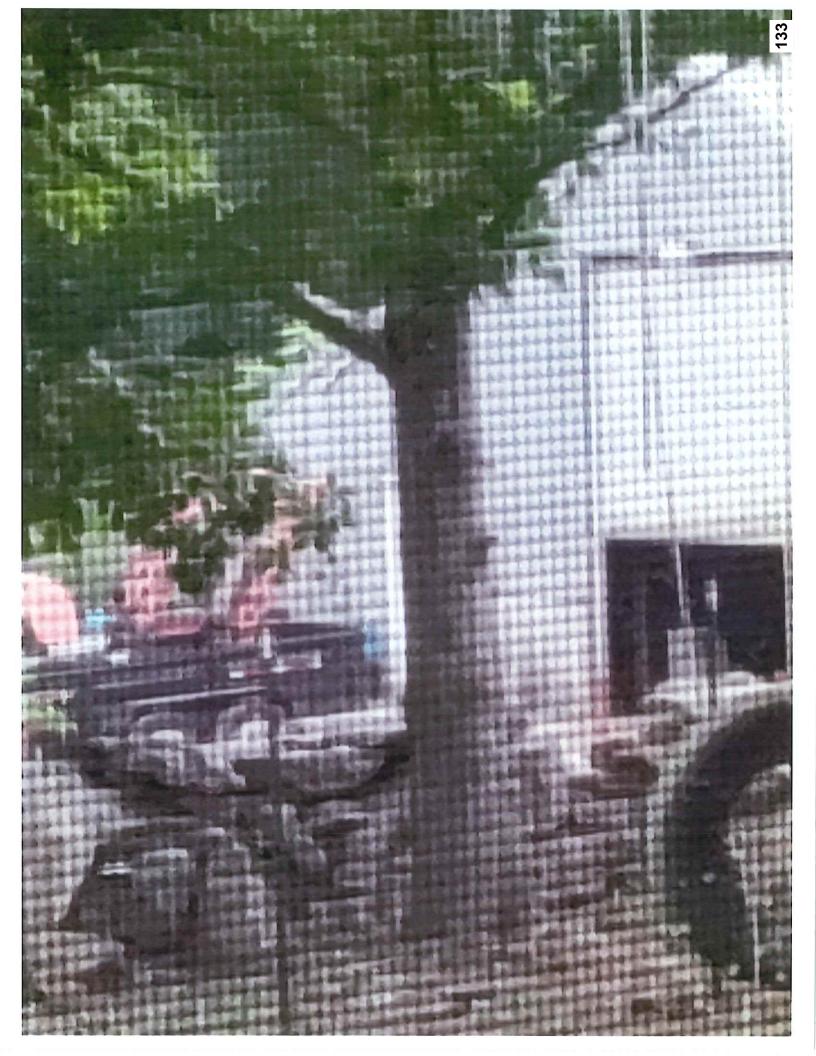
On Fri, Jul 22, 2022, 11:31 AM Jennifer Day <<u>jennifer rene day@yahoo.com</u>> wrote: Just for clarity, these are the machines Kirk is describing. Service work started at 8:30A

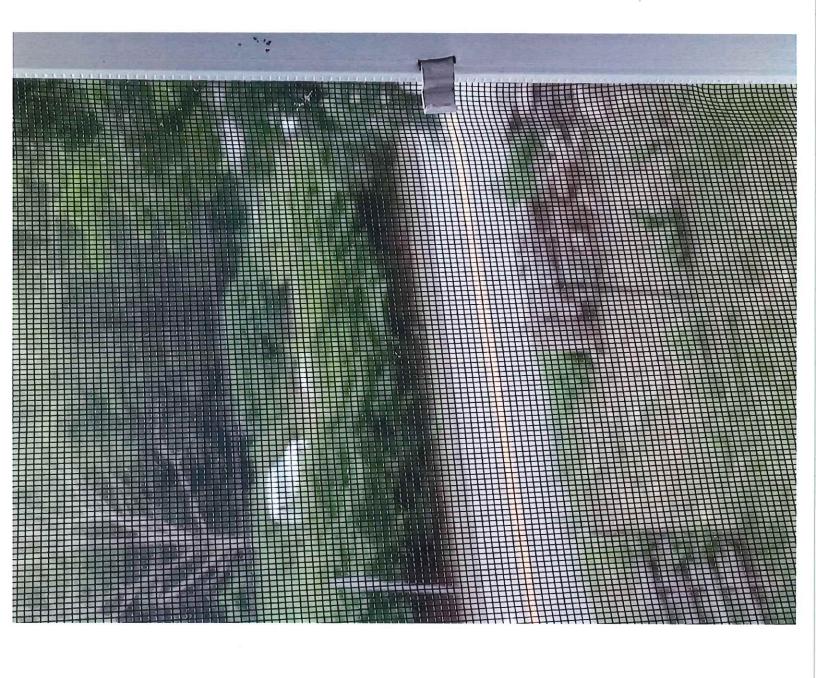
× distinct

On Friday, July 22, 2022 at 10:46:18 AM EDT, Kirk Bryson < k.williambryson@gmail.com > wrote:









1 EDYARD TOWN COMMITTEE APPLICATION

FROME DIC RIC OTHR SUBJECT: RECOMMENDATION FOR APPOINTMENT Permanent MUNICIPAL Building Committee 10 FILL VACANY LLFI BY: Steven Juskiewicz FOR A PERIOD ENDING: 03/24/2023 Elizabeth Peterson NAME Browns Crossing Rd, Gales Ferry, (706335 ADDRESS: 15 HOW LONG - 31 YEARS THEFPHONE: 860-389-2532 PARTY AFFILIATION: (D)R U (CIRCLE ONE) Kode Ndon 4/22 INTERVIEWED BY: POATE: / BACKGROUND/ QUALIFICATIONS: Current job: Supplier Quality Engineer, Genera DUM 115 gineering (1985) in Electrical & Compu licensed general contractor RESUME ATTACHED: NO YF LETTER RECOMMENDATION ATTACHED: YES

Elizabeth W. Peterson, MBA

Technical Program Manager

Lead high-growth organizations' engineering program cross-functional teams. Adept at translating complex problems into viable solutions.

EXPERIENCE

General Dynamics/ Electric Boat

2018- PRESENT Hold Department of Defense Secret Clearance.

Risk Program Manager

- Provide DevOps risk management leadership integrating 3D digital twin TeamCenter infrastructure software for manufacturing nuclear submarines.Utilize JIRA project management software for daily scrums.
- As liaison, collaborate with regulators, defense contractors & trade unions to ensure operational excellence. Lead diverse multi-discipline teams to perform: risk discovery, corrective action/mitigation plans, life cycle management, change management, compliance, & closure quality assurance.
- Persuasively communicate to executives sustainable, measurable, enterprise-wide strategic & tactical initiatives solving quality issues.

Project Manager

- Led daily resource allocation and blocker ID meetings utilizing Artemis project management scheduling software. Core team of 10 people included electrical & mechanical engineers, NEXT 3D-modeling designers, electricians, sustainment life cycle, planning, & finance.
- Performed project leadership for \$6M-\$15M CapEx nuclear propulsion power plant purchases. Provided material and human resource budgetary estimates.

Nuclear Propulsion Plant Design Engineer

- Design upgrade projects included reactor plant Instrumentation and Control (I&C), steam plant control & indication, and electric plant: switchboards, circuit breakers, inverters, converters, transformers, & controllers.
- Electric plant power system analysis: fault current analysis, circuit breaker coordination, electric plant stability & voltage drop.
- Supported microprocessor control, copper & fiber optic serial communications system integration.

Gales Ferry, CT, USA 06335 1-860-389-2532

elizabethpeterson25@gmail.com

www.linkedin.com/in/elizabethpetersonct

TECHNICAL SKILLS

Program & Project Management Design & Process Engineering Six Sigma Black Belt Process Improvement Metrics/ Dashboards/ Trending Technical Trainer Cost Reduction & Avoidance Agile SAFe Roadmaps, JIRA,PMBOK, MS Office, MS Project, MiniTab

TRANSFERABLE SKILLS

Accountable. Continuous improvement, solutionoriented, growth mindset. Possess stamina for tackling problems. Embrace feedback.

Self-Starter/ Early Adopter Comfortable with complexity & ambiguity. Proactive at learning new skills at high velocity. Resilient in changing environments.

Excellent time management Efficient at ensuring smooth & predictable program execution. Detail-oriented with ability to effectively prioritize.

Strong Influencer & motivator at all levels of the org, driving tangible impact & alignment. Resolve blockers. Agility to represent complex business & technical concepts to every stakeholder. **Dominion Energy/** Millstone Nuclear Generation Station 2008 - 2018 Confidential Clearances with DOE & NRC.

Engineering Program Manager

- Led Margin Management Risk Program Manager for 10-15 interdisciplinary teams managing \$50M YoY CapEx portfolio. Risk committee identified, assessed, analyzed & resolved design & operational risks. Ensured public safety, equipment reliability, maximum electricity generation, & electric power grid availability.
- As Engineering Duty Manager assessed risk for Eng Dept at daily station work management resource availability meetings. On-shift point of contact for all emergent work needing Eng guidance for the nuclear power station. Regularly filled as refueling outage Eng Duty Manager and Eng Outage Manager.

Six Sigma Black Belt Lead Project Engineer

- Led \$50M Fukushima response requiring enterprise physical and cybersecurity CapEx modifications., Contracted A&E services to complete 10 major capital projects in 1 year. Tracked resource charging and schedule adherence.
- Directed Six Sigma Black Belt initiatives using data-driven phasegate statistical analysis driving >\$1M savings & changing corporate culture.
- Regularly curated engineering self-evaluations, road maps, root causes, gap analysis, deep dive analysis, benchmarks, estimates, budgets, schedules, training, best practices, post mortem lessons learned, & government led inspections liaison.
- Spearheaded the Engineering Dept Human Performance Program – developing industrial psychology initiatives identifying and evaluating performance issues, developed corrective actions, and presented change management plans to management team & executives.
- Stationed at CT State Armory as Corporate Technical Briefer, first responder to provide technical responses to media sources regarding company announcements and emergency activities.

EDUCATION

M.S Business Administration (MBA) – University of New Haven B.S. Electrical Engineering & Computer Engineering – UConn Vermont Law School Energy Law & Regulation classes:

Energy Regulation & the Env, Energy Law & Policy in a Carbon-Constrained World, Essentials of the Electric Grid Project Management Certificate – Charter Oak State College

Engineering Career Summary

- Consistently deliver value-added biz solns
- Led multi-million \$ eng projects
- The mentor who facilitates team peak performance.

Held engineering roles in:

- Systems integration
- Electrical
- Electromagnetic
- Nuclear
- Computer Software
- Electromechanical

Engineering roles focused in:

- Program Management
- Project Management
- Design
- Process
- Quality Assurance
- Quality Control
- Sales

Industries served:

- Energy
- Utilities
- Defense
- Manufacturing
- Construction
- Cybersecurity
- Aerospace
- Education
- Non-profits

Current Non-Profit Roles:

- Co-Administrative
 Officer Soroptimist Int'l
 North Atlantic Region
- Board of Directors
 Connecticut Lyric Opera
- Electric Boat Mgmt
 Association Office
 Manager & Webmaster

Awards & Honors:

- Distinguished Toastmaster
- United Nations Advocate - Commission on the Status of Women
- Int'l Distinguished Woman Award - Pan American Concerned Citizens Action League
- One Woman Makes a Difference Award – Connecticut Women's Education and Legal Fund



TOWN OF LEDYARD CONNECTICUT TOWN COUNCIL

741 Colonel Ledyard Highway Ledyard, CT 06339-1551 (860) 464-3203 council@ledyardct.org

June 23, 2022

Mayor Fred Allyn, III Town of Ledyard

741 Colonel Ledyard Highway Ledyard, Connecticut 06339

Dear Mayor Allyn:

At its Regular Meeting held on June 22, 2022 the Town Council took the following actions:

• Approved to submit the following question to the townspeople to be included on the on the ballot for the November 8, 2022 Election:

"Shall the sale of recreational marijuana be allowed in the Town of Ledyard?"

- Approved to include the "Facts to Know Regarding the Retail Sale of Adult Use of Cannabis (Senate Bill #1201)" as presented in the draft dated June 8, 2022 in the August, 2022 Events Magazine Publication in preparation for the November 8, 2022 ballot question.
- Approved to reduce the appropriation in account #21020101-57510 (Police Capital -Vehicle) and increase the appropriation in account # 10120101-51609 (Police Salaries and Wages-Captain) by \$10,517 to fund the newly created Captain position. In addition, transfer \$10,517 from account #21090305-59300 (Transferred Funds) to account #1019502-49002 (Transfers In). The effective date of this motion will by July 1, 2022.
- Approved to transfer \$41,475 from Custodian Salaries Account #10110201-51160 to Contract Maintenance Account #10110203-53700 for cleaning services to Town Hall, Town Hall Annex and the Ledyard Police Department for Fiscal Year 2023.
- Authorized overspending the Legal Fees Account # 10110205-53615 for Town Attorney expenses thru June 30, 2022. Funding to be transferred to the Legal Fee Account # 10110205-53615 at year-end.
- Appropriated \$10,251 received from the sale of surplus items through GovDeals as follows:
 - ✓ \$4,051 to Account #21040101-57315 (Pooled Vehicles) and
 - ✓ \$6,200 to Account #21040111-58240 (Building Upgrade Reserve).

- Approved the following proposed projects to be eligible for Neighborhood Assistance Act (NAA) tax credits.
 - (1) ARC of Eastern Connecticut to replace windows at the Group Residence located at 1671 Center Groton Road, Ledyard estimated cost \$30,872;
 - (2) Habitat for Humanity Project for the full rehabilitation of a single-family split-level home at 42 Laurel Leaf Drive in Gales Ferry.

Please feel free to contact Chairman Dombrowski should you have any questions regarding this meeting.

Respectfully submitted,

Rotane he maker

Roxanne M. Maher Administrative Assistant to the Ledyard Town Council

Director of Finance Treasurer Mayor's Executive Assistant Police Chief Public Works Director/Town Engineer

cc:



TOWN OF LEDYARD CONNECTICUT TOWN COUNCIL

741 Colonel Ledyard Highway Ledyard, CT 06339-1551 (860) 464-3203 council@ledyardct.org

June 23, 2022

Mrs. Patricia A. Riley, Town Clerk Town of Ledyard 741 Colonel Ledyard Highway Ledyard, Connecticut 06339

Dear Mrs. Riley:

At its Regular Meeting held on June 22, 2022 the Town Council took the following action in accordance with Senate Bill 1201 "An Act Concerning Responsible and Equitable Regulation of Adult-Use -Cannabis" and CGS 9-369 - 9-370:

• Approved to submit the following question to the townspeople to be included on the on the ballot for the November 8, 2022 Election:

"Shall the sale of recreational marijuana be allowed in the Town of Ledyard?"

Please feel free to contact me or Chairman Dombrowski should you have any questions regarding this Ballot Question.

Respectfully submitted,

maker

Roxanne M. Maher Administrative Assistant to the Ledyard Town Council

Registrar of Voters Mayor

cc:



TOWN OF LEDYARD CONNECTICUT

741 Colonel Ledyard Highway Ledyard, Connecticut 06339-1551 (860) 464-3203 towncouncil@ledyardct.org

June 23, 2022

Mr. Lance Mayer 50 Spicer Hill Road Ledyard, Connecticut 06339

Dear Mr. Mayer:

The Town Council has received your recent resignation from the Historic District Commission and would like to take this opportunity to thank you for your dedication to the town during your twenty-seven years of serving on the Commission.

The Town Council recognizes you as an outstanding citizen appreciates, your forethought, perspective, and contributions in preserving the town's historic properties.

Ledyard's volunteers are the backbone of our community's success and our community has benefited from your years of commitment, stewardship, research and passion to protect the historic integrity of these valuable properties for the education and enjoyment of the public.

With Appreciation,

/Kevin J. Dombrowski Chairman

cc: Historic District Commission



TOWN OF LEDYARD CONNECTICUT

741 Colonel Ledyard Highway Ledyard, Connecticut 06339-1551 (860) 464-3203 towncouncil@ledyardct.org

June 23, 2022

Mr. Jay Pealer 48 Highland Drive Ledyard, Connecticut 06339

Dear Mr. Pealer:

The Town Council has received your recent resignation from the Historic District Commission and would like to take this opportunity to thank you for your six years of service and dedication to the town during that time in serving on the Commission.

The Town Council recognizes you as an outstanding citizen, appreciates your forethought, perspective, and contributions in preserving the town's historic properties.

Ledyard's volunteers are the backbone of our community's success and our community has benefited from your years of commitment, stewardship, research and passion to protect the historic integrity of these valuable properties for the education and enjoyment of the public.

With Appreciation,

/Kevin J. Dombrowski Chairman

cc: Historic District Commission



Chairman Kevin J. Dombrowski

TOWN OF LEDYARD CONNECTICUT

TOWN COUNCIL

741 Colonel Ledyard Highway Ledyard, CT 06339-1551 (860) 464-3203 council@ledyardct.org

June 27, 2022

Habitat for Humanity of Eastern Connecticut Ms. Sarah Lufler 377 Broad Street New London, Connecticut 06320

Dear Ms. Lufler:

In accordance with CGS the Ledyard Town Council held a Public Hearing on June 22, 2022 regarding *Habitat for Humanity of Eastern Connecticut* proposed project for Neighborhood Assistance Act Program eligibility.

Subsequent to the Public Hearing, the Town Council at its regular meeting held on June 22, 2022 approved to support/endorse *Habitat for Humanity of Eastern Connecticut* proposed project to conduct a full rehabilitation to a single-family split-level home, which would include siding, roofing, windows, sheet rock, insulation, kitchen, bath, flooring, and Energy Star appliances.

The Town Council greatly appreciates the dedication and work of the many Habitat for Humanity Volunteers and the value they provide to our community. We wish you much success in obtaining sponsors that would support your full rehabilitation of this home.

As you mentioned during the Public Hearing the 1,000 square feet home with three bedrooms and 1.5 bathrooms, located at 42 Laurel Leaf Drive in Gales Ferry, was a great neighborhood to raise a family.

Sincerely

Kevin J. Dombrowski Chairman

cc:

Mayor

Town Council Meeting – June 22, 2022 ~Neighborhood Assistance Act Project ~



Chairman Kevin J. Dombrowski

741 Colonel Ledyard Highway Ledyard, CT 06339-1551 (860) 464-3203 council@ledyardet.org

June 27, 2022

The Arc Eastern Connecticut Ms. Penny Newbury, Director of Grants 125 Sachem Street Norwich, Connecticut 06360

Dear Ms. Newbury:

In accordance with CGS the Ledyard Town Council held a Public Hearing on June 22, 2022 regarding *The Arc of Eastern Connecticut's* proposed project for Neighborhood Assistance Act Program eligibility.

TOWN OF LEDYARD

CONNECTICUT TOWN COUNCIL

Subsequent to the Public Hearing, the Town Council at its regular meeting held on June 22, 2022 approved to support/endorse *The Arc of Eastern Connecticut's* proposed project to replace the windows at their group residence located at 1871 Center Groton, Road, Ledyard, where round the clock support to six clients with intellectual and developmental disabilities, and limited mobility and/or were older and medically fragile reside. Replacing the old drafty windows with energy efficient windows to keep the home warmer for the individuals who live in the home was an important and valuable initiative.

The Town Council greatly appreciates the dedication and work *The Arc of Eastern Connecticut* provides to our community. We wish you much success in obtaining sponsors to fully support your window replacement project.

Sincerely,

Kevin J. Dombrowski Chairman

cc: Mayor



Chairman Kevin J. Dombrowski

TOWN OF LEDYARD CONNECTICUT

741 Colonel Ledyard Highway Ledyard, Connecticut 06339-1551 (860) 464-3203 towncouncil@ledyardct.org

July 7, 2022

Hector and Tayor Torres 7 Hillside Drive Gales Ferry Connecticut 06335

Dear Mr. and Mrs. Torres:

The Town Council's Community Relations Committee has been working to actively engage residents to gain an understanding of the issues that are of concern to our community.

The Community Relations Committee invites you and your neighbors to join us on Wednesday, July 20, 2022 at 6:30 p.m. at the Park on East Drive to participate in an informal conversation regarding illicit behavior and safety concerns that have come to our attention.

The Committee looks forward to meeting you and is interested in hearing your comments on these issues or any other items of concern to you and your family.

Should you not be able to attend this event but would like to provide comments please do not hesitate to contact the Town Council at (860) 464-3203 or e-mail: <u>towncouncil@ledyardct.org</u>

Your comments are important to us.

Sincerely,

Gary Paul Committee Chairman Community Relations Committee

COMMUNICATIONS LISTING FOR JULY 27, 2022

INCOMING CORRESPONDENCE

- 1. M/M Day e-mail dated 6/23/2022 re: 575 Lantern Hill Road Commercial Activity
- 2. Agricultural Commission memo dated 7/23/2022 re: Land Use Work Session- Farming Community
- 3. Ms. Graebner/Dombrowski e-mail thread dated 6/23/2022 re: CCM Guide Racial Tensions
- 4. Board of Education ltr dated 7/1/2022 re: Financial Report June 30, 2022
- 5. Ms. Garcia-Irizary ltr dated 7/11/2022 re: Resign Conservation Commission
- 6. Ms. Scanlon e-mail dated 7/14/2022 re: Resign Planning & Zoning Commission
- 7. M/M Day e-mail dated 7/15/2022 re: 575 Lantern Hill Road Commercial Activity
- 8. Ms. Evans e-mail dated 7/18/2022 re: Request FOI Democratic Town Committee Minutes
- 9. Moser/Saums e-mail dated 7/20/2022 re: American Rescue Plan Act (ARPA) Capital Projects List
- 10. Planning & Zoning Commission e-mail dated 7/21/2022 re: Move Awrach from Alternate Member to Regular Member to fill Scanlon seat.
- 11. Mr. Moriarty/Saums/Dombrowski e-mail thread dated 7/20/2022 7/22/2022 re: Ledyard Garden
- 12. DTC Appointment Application dated 7/21/2022 re: Cobb Planning & Zoning Commission
- 13. Mr. Strastic/Saums e-mail tread dated 7/21/2022 re: Fire Hydrant Network SCWA System
- 14. M/M Day/Planning & Zoning Commission Chairman Capon e-mail thread dated 7/22/2022 re: 575 Lantern Hill Road – Commercial Activity- pending legal matter
- 15. Mr. Bryson e-mail dated 7/22/2022 re: 575 Lantern Hill Road Commercial Activity
- 16. Ms. Graham e-mail dated 7/22/2022 re: 575 Lantern Hill Road Commercial Activity
- 17. DTC Appointment Application dated 7/26/2022 Peterson-Permanent Municipal Building Cmt (PMBC)
- 18. Mayor ltr dated 7/25/2022 re: Appoint Graham Regular Member Conservation Commission
- 19. Mayor ltr dated 7/25/2022 re: Appoint Troy Nursing Board
- 20. Mayor ltr dated 7/25/2022 Appoint Scott Nursing Board

OUT GOING CORRESPONDENCE

- Admin Asst ltr to Mayor dated 6/23/2022 re: Action ltr. Town Council Regular Meeting of June 22, 2022
 Admin Asst ltr to Town Clerk dated 6/23/2022 re: Action ltr. November 8, 2022 Election Include the following question on the Ballot- *"Shall the sale of recreational marijuana be allowed in the Town of Ledyard?"*
- 2. LTC ltr to Mayer dated 7/23/2022 re: Thank you for your service Historic District Commission
- 3. LTC ltr to Pealer dated 7/23/2022 re: Thank you for your service Historic District Commission
- 4. LTC ltr to ARC of Eastern Connecticut Pealer dated 6/23/2022 re: Neighborhood Assistance Act Program (NAA) Town Council Public Hearing 6/27/2022 & Endorsement of NAA Project Window Replacement Group Home
- LTC ltr to Habitat for Humanity dated 6/27/2022 re: Neighborhood Assistance Act Program (NAA) Town Council Public Hearing 6/22/2022 & Endorsement of NAA Project 42 Laurel Leaf Drive Total Rehabilitation
- 6. Saums e-mail 6/29/2022 re: Chidley Residents' Request water and fire hydrants

- 7. Saums/Perrault/Davis e-mail dated Cashman Dredging Route 12Rescheduled Public Information Forum 7/12/2022
- 8. Community Relations Cmt ltr to Residents dated 7/7/2022 re: Informal Conversation -East Drive Park – 7/20/2022 & Flyer

NOTICE OF AGENDAS

- 1. WPCA Agenda 6/28/2022; 7/26/2022
- 2. Housing Authority Agenda 7/4/2022 Cancelled
- 3. Permanent Municipal Building Cmt Agenda 7/4/2022- Cancelled
- 4. Economic Development Commission Agenda 7/5/2022 Cancelled
- 5. Inland Wetland & Water Courses Commission Agenda 7/5/2022
- 6. Farmers Market Committee Agenda 7/7/2022- Cancelled
- 7. Conservation Agenda 7/12/2022 Cancelled
- 8. Planning & Zoning Agenda 7/14/2022
- 9. Library Commission Agenda 7/18/2022 Cancelled
- 10. Historic District Commission Agenda 7/18/2022- Cancelled
- 11. Parks & Recreation Agenda 7/19/2022
- 12. Retirement Board Agenda 7/19/2022
- 13. Agricultural Commission Agenda7/19/2022
- 14. Youth & Social Services Agenda 7/19/2022
- 15. Senior Citizens Agenda 7/27/2022
- 16. Zoning Board of Appeals Agenda 6/20//2022- Cancelled
- 17. LUPPW Cmt Agenda 7/5/2022 Cancelled
- 18. Finance Cmt Agenda 7/6/2022 Cancelled
- 19. Finance Cmt Agenda 7/20/2022
- 20. Community Relations Cmt Agenda 7/20/2022
- 21. Admin Cmt Agenda 7/13/2022- Cancelled
- 22. Admin Cmt Sp. Agenda 7/27/2022
- 23. Town Council Agenda 7/13/2022 Cancelled
- 24. Town Council Sp. Agenda 7/27/2022 Executive Session
- 25. Town Council Agenda 7/27/2022

MINUTES

- 1. Parks & Recreation Minutes 6/14/2022
- 2. Retirement Board Minutes 6/21/2022
- 3. Agricultural Commission Minutes 6/21/2022
- 4. Youth & Social Services Minutes 5/24/2022
- 5. Senior Citizens Minutes 6/22/2022
- 6. Finance Cmt Minutes 6/15/2022
- 7. Community Relations Cmt Agenda 6/15/2022
- 8. WPCA Minutes 5/31/2022 ; 6/25/2022
- 9. Town Council Agenda 6/22/2022
- 10. Housing Authority Agenda 6/6/2022

MISCELLANEOUS

REFERRALS

Administration Committee

1. DTC Appointment Application dated 7/26/2022 – Peterson-Permanent Municipal Building Cmt-

Community Relations Committee

1. Ms. Graebner/Dombrowski e-mail thread dated 6/23/2022 re: CCM Guide Racial Tensions

Land Use/Planning/Public Works Committee

- 1. Mr. Moriarty/Saums/Dombrowski e-mail thread dated 7/20/2022 7/22/2022 re: Ledyard Garden
- 2. M/M Day e-mail dated 6/23/2022 re: 575 Lantern Hill Road Commercial Activity
- 3. Agricultural Commission memo dated 7/23/2022 re: Land Use Work Session- Farming Community
- 4. M/M Day e-mail dated 7/15/2022 re: 575 Lantern Hill Road Commercial Activity
- 5. M/M Day/Planning & Zoning Commission Chairman Capon e-mail thread dated 7/22/2022 re: 575 Lantern Hill Road – Commercial Activity- pending legal matter
- 6. Mr. Bryson e-mail dated 7/22/2022 re: 575 Lantern Hill Road Commercial Activity
- 7. Ms. Graham e-mail dated 7/22/2022 re: 575 Lantern Hill Road Commercial Activity



Park at East Drive INFORMAL CONVERSATION WEDNESDAY, JULY 20, 2022

6:30 p.m.

Please Stop by and Join the Community Relations Committee in an informal conversation regarding topics of interest to our community. Your Comments are Important to us!







File #: 22-067

Agenda Date: 7/27/2022

Agenda #: 3.1.

REPORT FINANCE COMMITTEE

Fiscal Year 2022/2023 Report:

Finance Committee Report:

Ledyard Town Council Finance Committee Report

The Town Council Finance Committee held its regular hybrid meeting on Wednesday, July 20, 2022 at 5:00 PM in person with some attendees participating by video conference.

Attendees: Andra, Tim, Bill, Roxanne, Eric Treaster, Vin Godino, Fred, Ian Stammel, Naomi, Scott Johnson

The assistant finance director reported that the second tranche of ARPA funds will be received shortly, and that final numbers for fiscal year ending June 30, 2022 will likely become available in September when all expenses are accounted for.

The committee discussed the ARPA funds reconciliation report compiled by the finance director, noting that the line items tracked perfectly with the spreadsheet the committee has maintained from the beginning, and also that the Gales Ferry sidewalk infill project needs a project sponsor, because there no design work has been completed, nor has a location been selected. The Mayor commented that the Gales Ferry Corridor Study has not been initiated, which would provide recommendations for sidewalk design and location. The committee mentioned that previous studies could provide some initial concepts for sidewalk location, and that if the project had a sponsoring committee, the thought process could begin. The funds must be committed by 2024 and expended by 2026.

Everything else is on our agenda for tonight.

Motion	Mover	Second	Vote
Minutes	Andra	Tim	3 in favor
Old Business			
1	Discussed		
New Business			
1	No Action		
2	Andra	Tim	3 in favor
3	Tim	Andra	3 in favor
4	Andra	Tim	3 in favor

Adjourned 5:31 PM



File #: 22-027

Agenda Date: 7/27/2022

Agenda #: 1.

FINANCIAL BUSINESS REQUEST (FBR)

Motion/Request:

MOTION to grant a bid waiver to James K. Grant Associates in the amount of \$20,000 for the Structural and Condition Assessment of the Up-Down Sawmill due to receiving fewer than three bids as a result of RFP 2022-14 in accordance with Ordinance #200-001 (rev.1) "An Ordinance Regarding Purchasing for the Town of Ledyard"

Background:

The project is funded by grant funds from the National Park Service, as administered by the State of Connecticut, acting through the State Historic Preservation Office (SHPO) within the Department of Economic and Community Development (DECD). Two responses to the RFP were received. Of the two, James K. Grant Associates is the low bidder.

Department Comment/Recommendation:

(type text here)

Finance Director Comment/Recommendation:

This request is in accordance with the Town's purchasing policy. I am in agreement with moving it forward for Council action.

Mayor Comment/Recommendation:

I support this bid waiver. There are few engineers conducting this work and the one applicant is an approved engineer for this historic work. State grant monies must be spent by 12/2022.

Town of Ledyard BID # 2022-14 Up-Down Sawmill Historic Property Structural Assessment and Condition Assessment

Attendees:
Matthew Bonin, Town of Ledyard

CJ Crisostomo, Town of Ledyard

Mayor Fred Allyn III, Town of Ledyard

Bidder Information		BID PROPOSAL
Company:	James K. Grant Associates	
Address:	P.O. Box 235 Collinsville, CT 06022	\$20,000.00
Bidder Information		BID PROPOSAL
Company:	Crosskey Architects, LLC	
Address:	750 Main St. Hartford, CT 06103	\$31,600.00



File #: 22-062

Agenda Date: 7/27/2022

Agenda #: 2.

FINANCIAL BUSINESS REQUEST (FBR)

Motion/Request:

MOTION to approve additional appropriations from the receipt of supplemental FEMA reimbursement funding for storm Isaias in the total amount of \$5,149.69 as follows:

- \$1,000.00 to Fire Marshal Telephone Account #10120301-55330; and
- \$4,149.69 to Public Works Small Truck CNR Account 21040101-57313.

Background:

The town previously applied for and received FEMA Funding for expenses related to Tropical Storm Isaias that occurred on August 4, 2020.

After reimbursing the State and Municipalities for expenses related to Storm Isaias FEMA had funds remaining.

FEMA contacted the towns who applied for reimbursement for expenses related to Storm Isaias to request additional information and adjusted their funding reimbursement.

Department Comment/Recommendation:

This action is consistent with previous appropriations of FEMA reimbursement funds.

Finance Director Comment/Recommendation:

This represents additional reimbursement from FEMA relative to a previously submitted claim due to an increase in the federal cost share.

Mayor Comment/Recommendation:

Jim Mann filed this request with FEMA in 2020 as a result or TS Isaias. I support the allocations as presented.



File #: 22-118

Agenda Date: 7/27/2022

Agenda #: 4.

FINANICAL BUSINESS REQUEST

Subject/Application:

MOTION to authorize the Mayor to engage professional services to conduct a survey and draft a legal description of the .75-acre +/ parcel on Bush Pond in preparation to enter into a 99-year lease for \$1.00 with Robert and Betsy Graham.

In addition, appropriate up-to \$5,000 from Account # 21090305-58920 (Acquisition of Open Space) to pay for the survey, the legal description and other administrative services associated to the proposed leasing of the parcel.

Background:

Bob and Betsy Graham purchased a piece of land on the twenty-three-acre Bush Pond which was parallel to Long Pond.

Mr. and Mrs. Graham removed a number of the decrepit cottages and cleaned up the property.

Mr. and Mrs. Graham would like to give/gift about 550 linear feet of the pond frontage to the Town, which was the middle section of the pond. Because Ledge Light Health District required a certain amount of reserve area for the remaining cottages on the parcel (one cottage on the south side and three cottages on the north side) that the property could not be divided to give a portion of the parcel to the Town; and Mr. and Mrs. Graham have offered the Town an opportunity to enter into a 99-year Lease to provide a waterfront park for the Town.

Because Mr. and Mrs. Graham have already taken on a lot of the expense there would be some expenses for the town that would involve surveying and drafting a legal description of the three-quarter acre parcel to attach to the Lease.

The Town could not construct a building on the parcel but could put in a gazebo for picnicking, and the Graham's would allow the town to put a port-a-john on the property seasonally.

The parcel would be under the Administrative Control of the Parks & Recreation Department and would allow fishing, picnicking canoeing and kayaking.

#200-009 "An Ordinance Providing For The Transfer Of Certain Revenue From The Real Estate Conveyance Tax To Specific Town Of Ledyard Funds"

"......A sum equal to forty percent (40%) of the money thus received shall be deposited to Fund 8, the Parks and Recreation Capital and Non Recurring Expense Fund; an additional forty percent (40%) of said money shall be deposited to Fund 6, Capital and Non Recurring Funds, to be used only for capital/infrastructure expenses; and the remaining twenty percent (20%) of said money shall be deposited to Fund 6, Capital and Non Recurring shall be deposited to Fund 6, Capital and Non Recurring funds, to be used only for capital/infrastructure expenses; and the remaining twenty percent (20%) of said money shall be deposited to Fund 6, Capital and Non Recurring Funds, with an Acquisition

of Open Space Allocation. " (Please see attached ordinance)

Finance Director's Recommendation:

(type text here)

Mayor Recommendation:

(type text here)

Dear Town Councilors,

At the Conservation Commission's June 14, 2020, meeting, members unanimously voted to support the concept of the town acquiring land at 600 Lantern Hill Road to be used as a public park, as proposed by fellow commission member Betsy Graham.

The land is owned by the Graham family and they wish to offer a portion of the property on the east side of Lantern Hill Road for a roadside park with parking and access to Bush Pond for small craft such as kayaks and canoes.

Thank you for your consideration and please do not hesitate to contact me if you have any questions.

Sincerely. Mike Marelli Chairman of the Conservation Commission

CHAPTER 98* MUNICIPAL POWERS

Sec. 7-163e. Public hearing on the sale, lease or transfer of real property owned by a municipality. (a) The legislative body of a municipality, or in any municipality where the legislative body is a town meeting or representative town meeting, the board of selectmen, shall conduct a public hearing on the sale, lease or transfer of real property owned by the municipality prior to final approval of such sale, lease or transfer. Notice of the hearing shall be published in a newspaper having a general circulation in such municipality where the real property that is the subject of the hearing is located at least twice, at intervals of not less than two days, the first not more than fifteen days or less than ten days and the last not less than two days before the date set for the hearing. The municipality shall also post a sign conspicuously on the real property that is the subject of the public hearing.

(b) The provisions of subsection (a) of this section shall not apply to (1) sales of real property, except parkland, open space or playgrounds, if the fair market value of such property does not exceed ten thousand dollars, (2) renewals of leases where there is no change in use of the real property, and (3) the sale, lease or transfer of real property acquired by the municipality by foreclosure.



File #: 22-147

Agenda Date: 7/28/2022

Agenda #: 4.

AGENDA REQUEST GENERAL DISCUSSION ITEM

Subject:

Discuss Work Session Items as time permits.