



TOWN OF LEDYARD

741 Colonel Ledyard
Highway
Ledyard, CT 06339-1511

Legislation Details (With Text)

File #: 24-0270 **Version:** 1 **Name:**

Type: Financial Business Request **Status:** Passed
(FBR)

File created: 3/19/2024 **In control:** Finance Committee

On agenda: 3/27/2024 **Final action:** 3/20/2024

Title: MOTION to approve the following Fiscal Year 2024/2025 Budget Adjustments:
Registrars
 · 10110301-51700 Administrative Wages Increase by \$318 New Appropriation
\$46,800

Elections
 · 10110303-5170 Other Wages Increase by \$3,398 New Appropriation \$31,341

Library
 · 10150101-53645 Training Increase by \$2,500 New Appropriation
\$2,500
 · 10150101-53700 Contract Maintenance Increase by \$2318 New Appropriation
\$7,567

Lease
 · 10150101-56100 Operating Expenses Decrease by \$2,500 New Appropriation
\$13,513.

Attachments: 1. FIN mtg-2024-03-20-FY-24-25 BUDGET PROPOSED ADJUSTMENTS.pdf, 2. Budget draft for finance committee with proposed changes 3-14-2024.pdf

Date	Ver.	Action By	Action	Result
3/20/2024	1	Finance Committee	Approved and so declared	Pass

FINANCIAL BUSINESS REQUEST (FBR)

Motion/Request:

MOTION to approve the following Fiscal Year 2024/2025 Budget Adjustments:

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- 10150101-56100 Lease
Operating Expenses Decrease by \$2,500 New Appropriation \$13,513.

Background:

The Finance Committee held Fiscal Year 2024/2025 Budget Work Sessions with each Department Heads as follows:

- March 7, 2024
- March 11, 2024
- March 14, 2024.

During their Budget Work Sessions the Finance Committee agreed to make some minor adjustments to the Mayor’s proposed Fiscal Year 2024/2025 based on information provided by the Department Heads as follows:

Account Number	Title	Change	New Appropriation
Registrars			
10110301-51700	Administrative Wages	Increase by \$318	\$46,800
Elections			
10110303-5170	Other Wages	Increase by \$3,398	\$31,341
Library			
10150101-53645	Training	Increase by \$2,500	\$2,500
10150101-53700	Contract Maintenance/Lease	Increase by \$2318	\$7,567
1015010-51600	Operating Expenses	Decrease by \$2,500	\$13,413

These budget adjustments provided a slight increase (\$4,259) to the General Government’s budget as proposed by the Mayor. However, the increase would not change the projected Mil Rate of 34.94 or a 0.38 mil increase, as presented by the Mayor on March 4, 2024.

Department Comment/Recommendation:
(type text here)

Finance Director Comment/Recommendation:
(type text here)

Mayor Comment/Recommendation:
(type text here)