

# TOWN OF LEDYARD

741 Colonel Ledyard Highway Ledyard, CT 06339-1511

# Legislation Details (With Text)

File #: 22-813 Version: 1 Name:

Type: Correspondence Status: Filed

File created: 11/21/2022 In control: Finance Committee

On agenda: 12/7/2022 Final action: 12/7/2022

Title: Review draft preliminary Budget Work Session Schedule for Fiscal Year 2023/2024.

Attachments: 1. 03-2023-budgt.pdf, 2. 04-2023-budgt.pdf, 3. 05-2023-budgt.pdf, 4. 06-2023-budgt.pdf, 5. Dept 1-

100-FY 23-24-TOWN COUNCIL-2022-11-21.pdf

 Date
 Ver.
 Action By
 Action
 Result

 12/7/2022
 1
 Finance Committee
 Completed

FINANCIAL BUSINESS REQUEST (FBR)

### **Motion/Request:**

Review draft preliminary Budget Work Session Schedule for Fiscal Year 2023/2024.

#### **Background:**

Please find attached a draft preliminary Budget Schedule for the preparation of the Fiscal Year 2023/2024 Budget.

It includes the following:

- Budget Work Sessions in March with Departments
- Dates for the Public Hearing Annual Town Meeting and Referendum.

Also attached is the Budget Outline as provide in the Town Charter.

#### Please Note:

Some dates are fixed per the Charter and some dates have some flexibility.

This year the Public Hearing will be held in the Council Chambers.

At this time it is expected that the Annual Town Meeting will be held at the High School Auditorium.

As part of the Fiscal Year Budget Preparation process the Town Council is required to approve a Capital Plan for Town Council Department.

### **Department Comment/Recommendation:**

(type text here)

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### **Finance Director Comment/Recommendation:**

(type text here)

### **Mayor Comment/Recommendation:**

(type text here)

### **Meeting Action Detail:**

## Finance Committee Meeting 12/7/2022:

File #: 22813 Version: 1

Type: Financial Business Request (FBR)

Title: Review draft preliminary Budget Work Session Schedule for Fiscal Year 2023/2024.

Action: Completed

#### Minute Note:

The Finance Committee agreed by consensus to the following Budget Work Session Dates to begin at 12:00 p.m.:

- Thursday, March 9, 2022
- Monday, March 13, 2022
- Thursday, March 16, 2022

Action: Completed