

## TOWN OF LEDYARD

741 Colonel Ledyard Highway Ledyard, CT 06339-1511

## Legislation Details (With Text)

File #: 23-2289 Version: 1 Name:

Type: Financial Business Request Status: Passed

(FBR)

 File created:
 11/16/2023
 In control:
 Town Council

 On agenda:
 12/13/2023
 Final action:
 12/13/2023

Title: MOTION to approve the Town Council Department Fiscal Year 2024/2025 Capital Improvement

Budget in the total amount of \$1,500.

**Attachments:** 1. TC-CIP FY 24-25-2023-11-16.pdf

Date	Ver.	Action By	Action	Result
12/13/2023	1	Town Council	Approved and so declared	Pass
12/6/2023	1	Finance Committee	Recommended for Approval	Pass

FINANCIAL BUSINESS REQUEST (FBR)

#### **Motion/Request:**

MOTION to approve the Town Council Department Fiscal Year 2024/2025 Capital Improvement Budget in the total amount of \$1,500.

#### **Background:**

As part of the Fiscal Year Budget Preparation process the Town Council is required to approve a Capital Plan for Town Council Department.

The proposed Capital Plan was in the amount of \$1,500

This Capital Fund is used to purchase equipment to provide members of the Town Council a laptop to conduct town business and access the cloud-based meeting portal.

With the addition of five new Councilors the purchase of additional laptops may be needed, as this technology was needed to participate in their elected role relative to town business. As in years past some Councilors may decide to use their own personal computer devices.

Also, laptop computers are issued and older laptops are replaced on an as-needed basis/rotation. There is no specific schedule.

The quote below provides for three laptops at a cost \$1,275.13 each:

#### HP EliteBook 865 G10 Notebook \$1,275.13

- Windows 10 Pro 64
- AMD Ryzen 5 Pro Processor
- 8GB Memory; 256 GB SSD Storage

• 16" Diagonal FHD Display

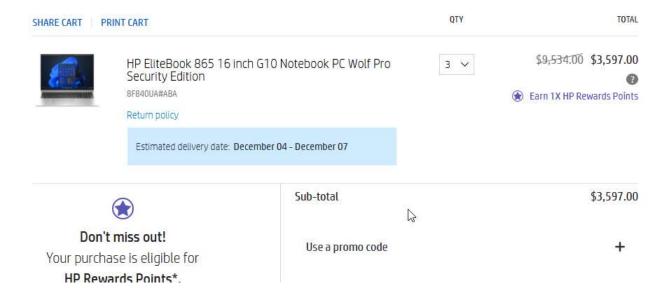
\$1,500.00 is being submitted/requested for the New Equipment/Laptop Replacement Initiative in Fiscal Year 2024/2025 CIP Budget.

11/30/2023 New Balance:

**\$3,058.42** 

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# YOUR CART



#### **Department Comment/Recommendation:**

(type text here)

#### **Finance Director Comment/Recommendation:**

(type text here)

### **Mayor Comment/Recommendation:**

(type text here)