



TOWN OF LEDYARD

741 Colonel Ledyard
Highway
Ledyard, CT 06339-1511

Legislation Details (With Text)

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File created:	11/15/2023	In control:		Finance Committee	
On agenda:	12/6/2023	Final action:			
Title:	Review draft preliminary Budget Work Session Schedule for Fiscal Year 2024/2025.				
Attachments:	1. 2024-03-BUDGET CALENDAR.pdf, 2. 2024-04-BUDGET CALENDAR.pdf, 3. 2024-05-BUDGET CALENDAR.pdf, 4. 2024-06-BUDGET CALENDAR.pdf, 5. BUDGET PROCESS-CHARTER for 20224-2025-2023-11-14-.pdf				

Date	Ver.	Action By	Action	Result
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FINANCIAL BUSINESS REQUEST (FBR)

Motion/Request:

Review draft preliminary Budget Work Session Schedule for Fiscal Year 2024/2025.

Background:

Please find attached a draft preliminary Budget Schedule for the preparation of the Fiscal Year 2024/2025 Budget.

It includes the following:

- Budget Work Sessions in March with Departments
- Dates for the Public Hearing Annual Town Meeting and Referendum.

Also attached is the Budget Outline as provide in the Town Charter.

Please Note:

Some dates are fixed per the Charter and some dates have some flexibility.

This year the Public Hearing will be held in the Council Chambers.

At this time it is expected that the Annual Town Meeting will be held in the Council Chambers.

As part of the Fiscal Year Budget Preparation process the Town Council is required to approve a Capital Plan for Town Council Department.