



TOWN OF LEDYARD

741 Colonel Ledyard
Highway
Ledyard, CT 06339-1511

Legislation Details

File #: 23-1341 **Version:** 3 **Name:**

Type: Financial Business Request (FBR) **Status:** Passed

File created: 3/14/2023 **In control:** Town Council

On agenda: 4/26/2023 **Final action:** 4/26/2023

Title: MOTION to adopt a proposed Fiscal Year 2023/2024 Budget in the amount of \$64,540,940 comprised of:

- General Government: \$28,632,572
- Board of Education: \$35,908,368

Attachments: 1. proposed changes - PHN and Health ins.pdf, 2. MAYOR BUDGET LTR-FY 23-24.pdf, 3. FY 2023-2024-Expenditures & Revenues.pdf, 4. Registrar and Elections- FY 23-24 budget request.pdf, 5. Capital request by funding source updated -2023-03-21.pdf, 6. CAPITAL BUDGET-FY-23-24.pdf, 7. BOE-FY-23-24-COVER LTR.pdf, 8. BOE FY 23-24-INCREASES-DECREASES.pdf, 9. BOE-FY-23-24-REVENUES.pdf, 10. BOE-FY24 BOE Administrator Contractual Salaries.pdf, 11. BOE FY 23-24-PROJECTED STAFFING.pdf, 12. BOE-FY-23-24-MUNUS PRINT OUT.pdf, 13. BOE-FY-23-24-PER PUPIL EXPENDITURE.pdf

Date	Ver.	Action By	Action	Result
4/26/2023	3	Town Council	Approved and so declared	Pass
4/19/2023	3	Finance Committee	Recommended for Approval	Pass
3/22/2023	1	Town Council	Approved and so declared	Pass
3/21/2023	1	Finance Committee	Recommended for Approval	Pass