



Legislation Text

File #: 23-2289, Version: 1

FINANCIAL BUSINESS REQUEST (FBR)

Motion/Request:

MOTION to approve the Town Council Department Fiscal Year 2024/2025 Capital Improvement Budget in the total amount of \$1,500.

Background:

As part of the Fiscal Year Budget Preparation process the Town Council is required to approve a Capital Plan for Town Council Department.

The proposed Capital Plan was in the amount of \$1,500

This Capital Fund is used to purchase equipment to provide members of the Town Council a laptop to conduct town business and access the cloud-based meeting portal.

With the addition of five new Councilors the purchase of additional laptops may be needed, as this technology was needed to participate in their elected role relative to town business. As in years past some Councilors may decide to use their own personal computer devices.

Also, laptop computers are issued and older laptops are replaced on an as-needed basis/rotation. There is no specific schedule.

The quote below provides for three laptops at a cost \$1,275.13 each:

HP EliteBook 865 G10 Notebook \$1,275.13

- Windows 10 Pro 64
- AMD Ryzen 5 Pro Processor
- 8GB Memory; 256 GB SSD Storage
- 16" Diagonal FHD Display


\$1,500.00 is being submitted/requested for the New Equipment/Laptop Replacement Initiative in Fiscal Year 2024/2025 CIP Budget.


11/30/2023 New Balance:

\$3,058.42

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YOUR CART

SHARE CART	PRINT CART	QTY	TOTAL
	HP EliteBook 865 16 inch G10 Notebook PC Wolf Pro Security Edition 8F840UA#ABA Return policy	3 <input type="button" value="v"/>	\$9,534.00 \$3,597.00 Earn 1X HP Rewards Points Estimated delivery date: December 04 - December 07

 Don't miss out! Your purchase is eligible for HP Rewards Points*	Sub-total	\$3,597.00
	Use a promo code	+

Department Comment/Recommendation:
(type text here)

Finance Director Comment/Recommendation:
(type text here)

Mayor Comment/Recommendation:
(type text here)