



TOWN OF LEDYARD

741 Colonel Ledyard
Highway
Ledyard, CT 06339-1511

Legislation Text

File #: 23-1736, **Version:** 1

FINANCIAL BUSINESS REQUEST (FBR)

Motion/Request:

MOTION to authorize the Parks, Recreation, & Senior Citizens Director to overspend Senior Center General Fund 10130501-51800 (Van Driver Wages) in the amount not to exceed \$3,500, to cover cost thru June 30, 2023.

Background:

The Senior Center has seen a tremendous increase in the need for transportation. This has required drivers to work more hours.

Department Comment/Recommendation:

Without the overspend we will have to cancel all transportation through the end of June.

Finance Director Comment/Recommendation:

(type text here)

Mayor Comment/Recommendation:

(type text here)

Meeting Action Detail:

Finance Committee Meeting 06/07/2023:

File #: [23-1736](#) Version: 1

Type: Financial Business Request (FBR)

Title:

MOTION to authorize the Parks, Recreation, & Senior Citizens Director to overspend Senior Center General Fund 10130501-51800 (Van Driver Wages) in the amount not to exceed \$3,500, to cover cost thru June 30, 2023.

Moved: Saums

Seconded: Ryan

Action: Approve d and so Declared

Minute Note:

Moved by Councilor Saums, seconded by Councilor Ryan

Discussion: Councilor Saums explained that Parks, Recreation, & Senior Center Director Scott Johnson, Jr., was attending tonight's meeting remotely to answer questions. Councilors Saums stated that there has been an increased need for transportation for the senior citizens; and therefore, additional funding was needed to carry them to the end of this fiscal year (June 30, 2023).

Councilor Ryan stated that Mr. Johnson included the additional funding for these expenses in the upcoming Fiscal Year 2023/2024 Budget.

7 - 0 Approved and so declared

Action: Approve d and so Declared

Finance Committee Meeting 06/07/2023:

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Type: Financial Business Request (FBR)

Title:

MOTION to authorize the Parks, Recreation, & Senior Citizens Director to overspend Senior Center General Fund 10130501-51800 (Van Driver Wages) in the amount not to exceed \$3,500, to cover cost thru June 30, 2023.

Moved: Ryan Seconded: Ingalls

Action: Recommend to Approve

Minute Note:

Moved by Councilor Ryan, seconded by Councilor Ingalls

Discussion: Councilor Saums questioned whether Parks, Recreation, & Senior Citizens Director Scott Johnson, Jr., had an estimate of the amount of money needed to cover the Van Driver expenses thru the end of the fiscal year (June 30, 2023).

Parks, Recreation, & Senior Citizens Director Scott Johnson, Jr., stated staffing in addition to the increased need for transportation for the senior citizens that \$3,300 - \$3,500 would be needed to pay the Van Drivers thru the end of the fiscal year. He explained because one of the Van Drivers was supposed to have surgery and would have been out, that he thought that they would have had enough funding in the budget to carry them to the end of the fiscal year. However, he stated the surgery was postponed, and therefore, additional funding was now needed to pay the Van Drivers.

Councilor Saums suggested the following language be added to the Motion “***..in the amount not to exceed \$3,500....***”

Councilor Ingalls questioned the funding source that would provide for the over expenditure. Finance Director Matthew Bonin noted the additional funding would come from the Undesignated Fund balance at the end of the fiscal year.

Councilor Ryan stated he understood the increased need for transportation for the senior Citizens; and he questioned whether this would be a reoccurring need. Parks, Recreation, & Senior Center Director Scott Johnson, Jr., stated that the increased transportation would be a recurring need and that he included funding for these expenses in the upcoming Fiscal Year 2023/2024 Budget.

The Finance Committee agreed to add the language as suggested by Councilor Saums (see above) as a “*Friendly Amendment*”.

VOTE: 3 - 0 Approved and so declared

[Action:](#) Recommend to Approve