



TOWN OF LEDYARD

741 Colonel Ledyard
Highway
Ledyard, CT 06339-1511

Legislation Text

File #: 23-1737, **Version:** 1

FINANCIAL BUSINESS REQUEST (FBR)

Motion/Request:

MOTION authorize the Parks, Recreation, & Senior Citizens Director to overspend Parks & Recreation General Fund 10160101-56220 (Electricity) in the amount not to exceed \$5,200; to cover utility costs thru June 30, 2023.

Background:

Electric rates have increased significantly over recent months exceeding the budgeted amount.

Department Comment/Recommendation:

(type text here)

Finance Director Comment/Recommendation:

(type text here)

Mayor Comment/Recommendation:

(type text here)

Meeting Action Detail:

Meeting Action Detail:

Town Council Meeting 06/14/2023:

File #: [23-1737](#) Version: 1

Type: Financial Business Request (FBR)

Title:

MOTION authorize the Parks, Recreation, & Senior Citizens Director to overspend Parks & Recreation

General Fund 10160101-56220 (Electricity) in the amount not to exceed \$5,200; to cover utility costs thru June 30, 2023.

Moved: Saums

Seconded: Ingalls

Action: Approved and so Declared

Minute Note:

Moved by Councilor Saums, seconded by Councilor Ingalls

Discussion: Councilor Saums stated the cost of electricity has increased, noting the rate increase that occurred in January, 2023 was not budgeted. Therefore, additional funding was needed to cover electricity expenses thru the end of the fiscal year (June 30, 2023).

7 - 0 Approved and so declared

Action: Approved and so Declared

Finance Committee Meeting 06/07/2023:

File #: [23-1737](#) Version: 1

Type: Financial Business Request (FBR)

Title:

MOTION authorize the Parks, Recreation, & Senior Citizens Director to overspend Parks & Recreation General Fund 10160101-56220 (Electricity) in the amount not to exceed \$5,200; to cover utility costs thru June 30, 2023.

Moved: Ingalls

Seconded: Ryan

Action: Recommend to Approve

Minute Note:

Moved by Councilor Ingalls, seconded by Councilor Ryan

Discussion: Councilor Saums questioned whether Parks, Recreation, & Senior Center Director Scott Johnson, Jr., had an estimate of the amount of money they would need to cover the electricity expenses thru the end of the fiscal year (June 30, 2023).

Parks, Recreation, & Senior Center Director Scott Johnson, Jr., stated because of the electricity rate hike in January, 2023, that he estimated they would need about \$5,200, noting that he was hoping to transfer funds from other budget lines to off-set the amount of additional funds need to pay for the electricity costs.

Councilor Saums suggested the following language be added to the Motion “***..in the amount not to exceed \$5,200....***”

Councilor Ingalls asked when requesting authorization to overspend budget accounts that Mr. Johnson provide all the numbers and the dollar amount needed going forward.

The Finance Committee agreed to add the language as suggested by Councilor Saums (see above) as a “*Friendly Amendment*”.

Action: Recommend to Approve

VOTE: 3 - 0 Approved and so declared