



TOWN OF LEDYARD

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Legislation Text

File #: 23-1842, **Version:** 2

AGENDA REQUEST GENERAL DISCUSSION ITEM

Subject:

Cost of Service quote review and discussion - Continued.

Background:

From the September 26, 2023 meeting:

Since Ms. Wadecki was excused from the August meeting, she asked to discuss the Cost of Service Study further to help her understand why it was decided to wait until next the fiscal year to fund the study. Mr. Norris asked if funds were available to go forward with it now, Chairman Lynch said yes. He explained that the funds aren't necessarily the issue but rather which account to use for sourcing the funds (Capital Budget or Operating Expense Budget). The Commissioners agreed to wait until they could get a detailed report from Ian Stammel, Assistant Finance Director showing exactly how much is available in each of the WPCA account line items.

It was also mentioned that although the original intention was to wait until the FY 24-25 perhaps the Cost of Service Study should be done at the same time GU is doing their study (current fiscal year).

ACTION ITEM:

Chairman Lynch will ask Mr. Stammel to provide WPCA account reports.

This discussion will be continued during the October 24, 2023, meeting.

Department Comment/Recommendation:

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