

# Town and Schools of Ledyard

## YEAR-TO-DATE BUDGET REPORT 5-28-25

FOR 2025 13								
ACCOUNTS FOR:		ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
0210	CAPITAL & NON RECURRING	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES	BUDGET	USED
21090305 MISCELLANEOUS CNR								
21090305	58922 TRAIL MNT	5,932	6,609	12,541	.00	.00	12,540.85	.0%
TOTAL MISCELLANEOUS CNR		5,932	6,609	12,541	.00	.00	12,540.85	.0%
TOTAL CAPITAL & NON RECURRING		5,932	6,609	12,541	.00	.00	12,540.85	.0%
TOTAL EXPENSES		5,932	6,609	12,541	.00	.00	12,540.85	

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	5,932	6,609	12,541	.00	.00	12,540.85	.0%

\*\* END OF REPORT - Generated by Christina Hostetler \*\*