

Town and Schools of Ledyard

YEAR-TO-DATE BUDGET REPORT 7-1-26

FOR 2026 13								
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	EXPENDED	ENCUMBRANCES	AVAILABLE	PCT
0101 GENERAL FUND	APPROP	ADJSTMTS	BUDGET				BUDGET	USED
10110213 CONSERVATION COMMISSION								
10110213 56100 OPERATING	1,150	0	1,150	1,092.88		.00	57.12	95.0%
10110213 57300 NEW EQUIP	1,500	0	1,500	.00		.00	1,500.00	.0%
10110213 58790 MISC EXP	925	0	925	.00		900.00	25.00	97.3%
TOTAL CONSERVATION COMMISSION	3,575	0	3,575	1,092.88		900.00	1,582.12	55.7%
TOTAL GENERAL FUND	3,575	0	3,575	1,092.88		900.00	1,582.12	55.7%
TOTAL EXPENSES	3,575	0	3,575	1,092.88		900.00	1,582.12	

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FOR 2026 13								
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
GRAND TOTAL	3,575	0	3,575	1,092.88	900.00	1,582.12	55.7%	
** END OF REPORT - Generated by Christina Hostetler **								