

## YEAR-TO-DATE BUDGET REPORT 1-6-26

FOR 2026 13								
ACCOUNTS FOR: 0210 CAPITAL & NON RECURRING	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
<b>21090305 MISCELLANEOUS CNR</b>								
21090305 58922 TRAIL MNT	12,541	0	12,541	.00	.00	12,540.85	.0%	
TOTAL MISCELLANEOUS CNR	12,541	0	12,541	.00	.00	12,540.85	.0%	
TOTAL CAPITAL & NON RECURRING	12,541	0	12,541	.00	.00	12,540.85	.0%	
TOTAL EXPENSES	12,541	0	12,541	.00	.00	12,540.85		

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	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	12,541	0	12,541	.00	.00	12,540.85	.0%

\*\* END OF REPORT - Generated by Christina Hostetler \*\*