

LIBRARY COMMISSION BUDGET

JULY 1, 2023 - JUNE 30, 2024

FINAL 6/19/2023

RECEIPTS	FY 2024 Budget
Carryover	6,897.23
BorrowIT reimbursement	1,000.00
Fundraising	500.00
Donations	2,000.00
LTC Grant	20,000.00
Seed Library	100.00
Total	30,497.23

EXPENDITURES	FY 2024 Budget
Books, Media & Technology	5,500.00
Adult Programs	500.00
Children's Programs	1,000.00
LTC Grant	20,000.00
Seed Library	100.00
Totals	27,100.00

BALANCE ON HAND \$ 6,897.23
as of 6/19/2023