

YEAR-TO-DATE BUDGET REPORT 5-27-26

FOR 2026 13									
ACCOUNTS FOR:		ORIGINAL	TRANFRS/	REVISED				AVAILABLE	PCT
0208	DONATIONS AND GRANTS	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES		BUDGET	USED
20810201 DONATIONS/GRANTS EXPENSES									
20810201	54203 24203 LESTER DON	13,556	375	13,931	4,500.00	.00		9,430.57	32.3%
	TOTAL DONATIONS/GRANTS EXPENSES	13,556	375	13,931	4,500.00	.00		9,430.57	32.3%
	TOTAL DONATIONS AND GRANTS	13,556	375	13,931	4,500.00	.00		9,430.57	32.3%
	TOTAL EXPENSES	13,556	375	13,931	4,500.00	.00		9,430.57	

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FOR 2026 13								
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
GRAND TOTAL	13,556	375	13,931	4,500.00	.00	9,430.57	32.3%	

** END OF REPORT - Generated by Christina Hostetler **