

**Ledyard School Roofs and BOE - Budget Overview 10-7-24**

		Soft Costs					Construction Costs				Totals	
Project	Original Commitment Letter	STV	Silver Petrucelli	Town Vendors	Bonding	CIRMA Insurance	Base Contract	Changes	%	Subtotal	Total	Over/Under
<b>Juliet Long</b>	\$3,020,186	\$48,380	\$31,530	\$8,967	\$24,176	\$14,133	\$2,317,000.00	\$252,481.62	10.90%	\$2,569,481.62	\$2,696,667.46	<b>-\$323,518.54</b>
<b>Gales Ferry</b>	\$2,684,441	\$39,675	\$33,000	\$8,731	\$24,289	\$18,109	\$2,585,500.00	\$0.00	0.00%	\$2,585,500.00	\$2,709,303.83	<b>\$24,862.83</b>
<b>Central Office</b>	\$463,200	\$28,464	\$13,750	\$899	\$3,850	\$4,507	\$378,000.00	\$0.00	0.00%	\$378,000.00	\$429,469.99	<b>-\$33,730.01</b>
	<b>\$6,167,827</b>	<b>\$116,519</b>	<b>\$78,280</b>	<b>\$18,597</b>	<b>\$52,315</b>	<b>\$36,749</b>	<b>\$5,280,500</b>	<b>\$252,482</b>	<b>4.78%</b>	<b>\$5,532,982</b>	<b>\$5,835,441.28</b>	<b>-\$332,385.72</b>