

YEAR-TO-DATE BUDGET REPORT 12-10-25

FOR 2026 13								
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD EXPENDED	ENCUMBRANCES	AVAILABLE	PCT	
0208 DONATIONS AND GRANTS	APPROP	ADJSTMTS	BUDGET			BUDGET	USED	
20810201 DONATIONS/GRANTS EXPENSES								
20810201 54202 24202 SAWMILL DO	7,232	719	7,951	.00	.00	7,951.00	.0%	
TOTAL DONATIONS/GRANTS EXPENSES	7,232	719	7,951	.00	.00	7,951.00	.0%	
TOTAL DONATIONS AND GRANTS	7,232	719	7,951	.00	.00	7,951.00	.0%	
TOTAL EXPENSES	7,232	719	7,951	.00	.00	7,951.00		

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	7,232	719	7,951	.00	.00	7,951.00	.0%
** END OF REPORT - Generated by Christina Hostetler **							