

## YEAR-TO-DATE BUDGET REPORT 6-10-25

FOR 2025 13								
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD EXPENDED	ENCUMBRANCES	AVAILABLE	PCT	
0208 DONATIONS AND GRANTS	APPROP	ADJSTMTS	BUDGET			BUDGET	USED	
20810201 DONATIONS/GRANTS EXPENSES								
20810201 54203 24203 LESTER DON	13,852	125	13,977	121.80	1,500.00	12,355.57	11.6%	
TOTAL DONATIONS/GRANTS EXPENSES	13,852	125	13,977	121.80	1,500.00	12,355.57	11.6%	
TOTAL DONATIONS AND GRANTS	13,852	125	13,977	121.80	1,500.00	12,355.57	11.6%	
TOTAL EXPENSES	13,852	125	13,977	121.80	1,500.00	12,355.57		

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	13,852	125	13,977	121.80	1,500.00	12,355.57	11.6%

\*\* END OF REPORT - Generated by Christina Hostetler \*\*