

YEAR-TO-DATE BUDGET REPORT 11-5-24

FOR 2025 13								
ACCOUNTS FOR:		ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
0208	DONATIONS AND GRANTS	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES	BUDGET	USED
20810201 DONATIONS/GRANTS EXPENSES								
20810201	53999 24200 BEAUT	1,909	373	2,282	.00	.00	2,281.82	.0%
	TOTAL DONATIONS/GRANTS EXPENSES	1,909	373	2,282	.00	.00	2,281.82	.0%
	TOTAL DONATIONS AND GRANTS	1,909	373	2,282	.00	.00	2,281.82	.0%
	TOTAL EXPENSES	1,909	373	2,282	.00	.00	2,281.82	

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	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
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GRAND TOTAL	1,909	373	2,282	.00	.00	2,281.82	.0%
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** END OF REPORT - Generated by Christina Hostetler **