

# Ledyard Public Schools HVAC Replacement

Juliet W. Long Elementary School – 1854 CT-12, Gales Ferry, CT 06335



## Project Budget Tabulation

Date: 3/31/2025

		Base Bid Amount
1	A/E Design Fees	\$240,440
2	Owners Rep	\$50,000
3	Base Bid Contract (Nutmeg)	\$2,673,520
4	Alternate 3 (Add)CO2 Monitoring	\$3,000
5	Town Performed Work - (Ceilings)	\$60,000
6	Commissioning Agent	\$30,000
7	Owners Contingency 10%	\$305,696
<b>Total</b>		<b>\$3,362,656</b>

Additional estimated costs (Bonding, Insurance) \$112,344

\*Added during PMBC meeting

**Total Estimated Project Cost \$3,475,000**