

Town and Schools of Ledyard



YEAR-TO-DATE BUDGET REPORT 5-28-26

FOR 2026 13									
ACCOUNTS FOR:		ORIGINAL	TRANFRS/	REVISED				AVAILABLE	PCT
0101	GENERAL FUND	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES		BUDGET	USED
10110213 CONSERVATION COMMISSION									
10110213	56100 OPERATING	1,150	0	1,150	1,092.88	.00		57.12	95.0%
10110213	57300 NEW EQUIP	1,500	0	1,500	.00	.00		1,500.00	.0%
10110213	58790 MISC EXP	925	0	925	.00	900.00		25.00	97.3%
	TOTAL CONSERVATION COMMISSION	3,575	0	3,575	1,092.88	900.00		1,582.12	55.7%
	TOTAL GENERAL FUND	3,575	0	3,575	1,092.88	900.00		1,582.12	55.7%
	TOTAL EXPENSES	3,575	0	3,575	1,092.88	900.00		1,582.12	

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	3,575	0	3,575	1,092.88	900.00	1,582.12	55.7%

** END OF REPORT - Generated by Christina Hostetler **