Updates to the 2026 Capital plan

1/24/25

- Removed the line item and description for the JWL Nurse Office cabinetry
- Renumbered all of the excel spreadsheet page numbers to correspond with the removal of the JWL nurses cabinetry
- Based on the most current information changed the cost estimate for the dehumidification at GHS reduced from \$250,000 to \$120,000
- Based on the most current information changed the cost estimate for the dehumidification at LMS reduced from \$250,000 to \$180,000
- Added the priority ranking on the excel sheet to each items description sheet
- Realigned the State Facilities Grant information to designate grants that are possible <u>but not guaranteed</u> to be received.
- Removed the LED lighting from the Ag Science which was funded by the town in a supplemental appropriation.
- Renamed the JWL playground pavement to prevent confusion with the playground surfacing. This line item is for the asphalt play area at the basketball hoops.
- Listed the LHS item descriptions in priority order on page 6