

YEAR-TO-DATE BUDGET REPORT

FOR 2025 13

	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
10110213 CONSERVATION COMMISSION							
10110213 56100 OPERATING	1,150	0	1,150	1,075.00	.00	75.00	93.5%
10110213 57300 NEW EQUIP	1,500	0	1,500	.00	.00	1,500.00	.0%
10110213 58790 MISC EXP	925	0	925	925.00	.00	.00	100.0%
TOTAL CONSERVATION COMMISSION	3,575	0	3,575	2,000.00	.00	1,575.00	55.9%
TOTAL EXPENSES	3,575	0	3,575	2,000.00	.00	1,575.00	
GRAND TOTAL	3,575	0	3,575	2,000.00	.00	1,575.00	55.9%

** END OF REPORT - Generated by Matthew Bonin **