

Town and Schools of Ledyard

YEAR-TO-DATE BUDGET REPORT 7-15-26

FOR 2027 13								
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD EXPENDED	ENCUMBRANCES	AVAILABLE	PCT	
0210 CAPITAL & NON RECURRING	APPROP	ADJSTMTS	BUDGET			BUDGET	USED	
21010103 HISTORIC DISTRICTS								
21010103 54300 REP MAINT	0	25,000	25,000	.00	.00	25,000.00	.0%	
TOTAL HISTORIC DISTRICTS	0	25,000	25,000	.00	.00	25,000.00	.0%	
TOTAL CAPITAL & NON RECURRING	0	25,000	25,000	.00	.00	25,000.00	.0%	
TOTAL EXPENSES	0	25,000	25,000	.00	.00	25,000.00		

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	0	25,000	25,000	.00	.00	25,000.00	.0%

** END OF REPORT - Generated by Christina Hostetler **