



Chairman Gary St. Vil

TOWN OF LEDYARD

CONNECTICUT

TOWN COUNCIL

741 Colonel Ledyard Highway
Ledyard, Connecticut 06339-1551
(860) 464-3230
council@ledyardct.org

MEMORANDUM

TO: Mayor Fred Allyn, III
FROM: Administrative Assistant Roxanne M. Maher *Roxanne M. Maher*
DATE: January 7, 2026
Re: Proposed Budget for Fiscal Year 2026/2027

At its Regular Meeting on December 10, 2025 the Town Council approved the Town Council's Department Fiscal Year 2026/2027 Budget in the amount of \$289,048. This budget provides an increase in \$70,110 or 31.83% over the current year's budget.

The proposed budget increase provides for the following:

- Increase of \$30,000 for Legal Fees- Taxation/Indian Issues total budgeted amount \$100,000
- Increase of \$10,000 Auditing Fees- total budgeted amount \$59,110. The town will solicit Request for Proposals for Auditing Services the upcoming year. This dollar amount is subject to change.
- New Account \$30,000 for PILOT Grant Writer.

The other operating expenses have been flat-funded.

In addition, the Town Council approved its proposed Capital Improvement Projects (CIP) Fiscal Year 2026/2027 Budget in the amount of 1,500.00 to be included in the General Government's proposed budget. The CIP for the coming budget year has been flat-funded.

Town Council Department's Fiscal Year 2026/2027 Budget has been submitted on-line using the Town's MUNIS financial system. A hard copy of the proposed Department and CIP is also attached.

Attachments

cc:
Finance Director

/rm

