

YEAR-TO-DATE BUDGET REPORT 2-18-26

FOR 2026 13								
ACCOUNTS FOR:		ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
0208	DONATIONS AND GRANTS	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES	BUDGET	USED
20810201 DONATIONS/GRANTS EXPENSES								
20810201	54202 24202 SAWMILL DO	7,232	769	8,001	.00	.00	8,001.00	.0%
	TOTAL DONATIONS/GRANTS EXPENSES	7,232	769	8,001	.00	.00	8,001.00	.0%
	TOTAL DONATIONS AND GRANTS	7,232	769	8,001	.00	.00	8,001.00	.0%
	TOTAL EXPENSES	7,232	769	8,001	.00	.00	8,001.00	

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FOR 2026 13								
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	

GRAND TOTAL	7,232	769	8,001	.00	.00	8,001.00	.0%
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** END OF REPORT - Generated by Christina Hostetler **