

## YEAR-TO-DATE BUDGET REPORT 5-21-26

FOR 2026 13									
ACCOUNTS FOR:		ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT	
0101	GENERAL FUND	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES	BUDGET	USED	
<b>10110107 CEMETERY COMMITTEE</b>									
10110107	56100 OPERATING	2,000	0	2,000	1,336.44	.00	663.56	66.8%	
	TOTAL CEMETERY COMMITTEE	2,000	0	2,000	1,336.44	.00	663.56	66.8%	
	TOTAL GENERAL FUND	2,000	0	2,000	1,336.44	.00	663.56	66.8%	
	TOTAL EXPENSES	2,000	0	2,000	1,336.44	.00	663.56		

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	2,000	0	2,000	1,336.44	.00	663.56	66.8%

\*\* END OF REPORT - Generated by Christina Hostetler \*\*