

YEAR-TO-DATE BUDGET REPORT 6-11-24

FOR 2024 13								
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD EXPENDED	ENCUMBRANCES	AVAILABLE	PCT	
0208 DONATIONS AND GRANTS	APPROP	ADJSTMTS	BUDGET			BUDGET	USED	
20810201 DONATIONS/GRANTS EXPENSES								
20810201 54203 24203 LESTER DON	11,337	4,015	15,352	1,500.00	.00	13,852.37	9.8%	
TOTAL DONATIONS/GRANTS EXPENSES	11,337	4,015	15,352	1,500.00	.00	13,852.37	9.8%	
TOTAL DONATIONS AND GRANTS	11,337	4,015	15,352	1,500.00	.00	13,852.37	9.8%	
TOTAL EXPENSES	11,337	4,015	15,352	1,500.00	.00	13,852.37		

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	11,337	4,015	15,352	1,500.00	.00	13,852.37	9.8%

** END OF REPORT - Generated by Christina Hostetler **