

YEAR-TO-DATE BUDGET REPORT 6-11-24

FOR 2024 13								
ACCOUNTS FOR: 0208 DONATIONS AND GRANTS	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
20810201 DONATIONS/GRANTS EXPENSES								
20810201 54203 24203 LESTER DON	11,337	4,015	15,352	1,500.00	.00	13,852.37	9.8%	
TOTAL DONATIONS/GRANTS EXPENSES	11,337	4,015	15,352	1,500.00	.00	13,852.37	9.8%	
TOTAL DONATIONS AND GRANTS	11,337	4,015	15,352	1,500.00	.00	13,852.37	9.8%	
TOTAL EXPENSES	11,337	4,015	15,352	1,500.00	.00	13,852.37		

YEAR-TO-DATE BUDGET REPORT 6-11-24

FOR 2024 13							
	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	11,337	4,015	15,352	1,500.00	.00	13,852.37	9.8%

** END OF REPORT - Generated by Christina Hostetler **