

Town and Schools of Ledyard



YEAR-TO-DATE BUDGET REPORT 7-9-24

FOR 2024 13								
ACCOUNTS FOR:		ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
0210	CAPITAL & NON RECURRING	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES	BUDGET	USED
21010103 HISTORIC DISTRICTS								
21010103	54500 BLDG MAINT	27,398	10,000	37,398	5,450.00	730.00	31,217.54	16.5%
21010103	54500 G0014 BLDG MAINT	157,311	0	157,311	85,326.29	34,299.88	37,684.83	76.0%
	TOTAL HISTORIC DISTRICTS	184,709	10,000	194,709	90,776.29	35,029.88	68,902.37	64.6%
	TOTAL CAPITAL & NON RECURRING	184,709	10,000	194,709	90,776.29	35,029.88	68,902.37	64.6%
	TOTAL EXPENSES	184,709	10,000	194,709	90,776.29	35,029.88	68,902.37	

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	184,709	10,000	194,709	90,776.29	35,029.88	68,902.37	64.6%

** END OF REPORT - Generated by Christina Hostetler **