

Town and Schools of Ledyard



YEAR-TO-DATE BUDGET REPORT

FOR 2022 13

	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
10130101 PUBLIC HEALTH NURSING							
10130101 51600	92,240.00	0.00	92,240.00	92,674.45	0.00	-434.45	100.5%
10130101 51610	68,549.00	0.00	68,549.00	76,668.05	0.00	-8,119.05	111.8%
10130101 51615	98,720.00	0.00	98,720.00	99,890.36	0.00	-1,170.36	101.2%
10130101 51645	210,174.00	0.00	210,174.00	197,070.65	0.00	13,103.35	93.8%
10130101 51646	52,000.00	-11,335.00	40,665.00	21,904.42	0.00	18,760.58	53.9%
10130101 51710	63,850.00	0.00	63,850.00	45,658.33	0.00	18,191.67	71.5%
10130101 51720	10,000.00	0.00	10,000.00	10,000.00	0.00	0.00	100.0%
10130101 52610	1,620.00	0.00	1,620.00	800.00	0.00	820.00	49.4%
10130101 53300	155,000.00	0.00	155,000.00	83,125.25	0.00	71,874.75	53.6%
10130101 53400	7,210.00	0.00	7,210.00	3,950.00	0.00	3,260.00	54.8%
10130101 53600	3,000.00	0.00	3,000.00	2,375.00	0.00	625.00	79.2%
10130101 53635	2,500.00	0.00	2,500.00	1,800.00	0.00	700.00	72.0%
10130101 53636	13,920.00	0.00	13,920.00	9,193.00	0.00	4,727.00	66.0%
10130101 53700	12,143.00	0.00	12,143.00	10,368.88	0.00	1,774.12	85.4%
10130101 54300	22,420.00	11,335.00	33,755.00	27,619.86	0.00	6,135.14	81.8%
10130101 56100	12,616.65	0.00	12,616.65	9,123.24	0.00	3,493.41	72.3%
10130101 56900	15,000.00	0.00	15,000.00	8,105.20	0.00	6,894.80	54.0%
10130101 58110	9,740.00	0.00	9,740.00	5,756.12	0.00	3,983.88	59.1%
10130101 58300	18,000.00	0.00	18,000.00	11,885.10	0.00	6,114.90	66.0%
10130101 58775	5,150.00	0.00	5,150.00	5,055.76	0.00	94.24	98.2%

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10130101 58790	1,750.00	MISCELLANEOUS EXPENSES 0.00	1,750.00	678.29	0.00	1,071.71	38.8%	
TOTAL PUBLIC HEALTH NURSING	875,602.65	0.00	875,602.65	723,701.96	0.00	151,900.69	82.7%	
TOTAL EXPENSES	875,602.65	0.00	875,602.65	723,701.96	0.00	151,900.69		
GRAND TOTAL	875,602.65	0.00	875,602.65	723,701.96	0.00	151,900.69	82.7%	

** END OF REPORT - Generated by Matthew Bonin **