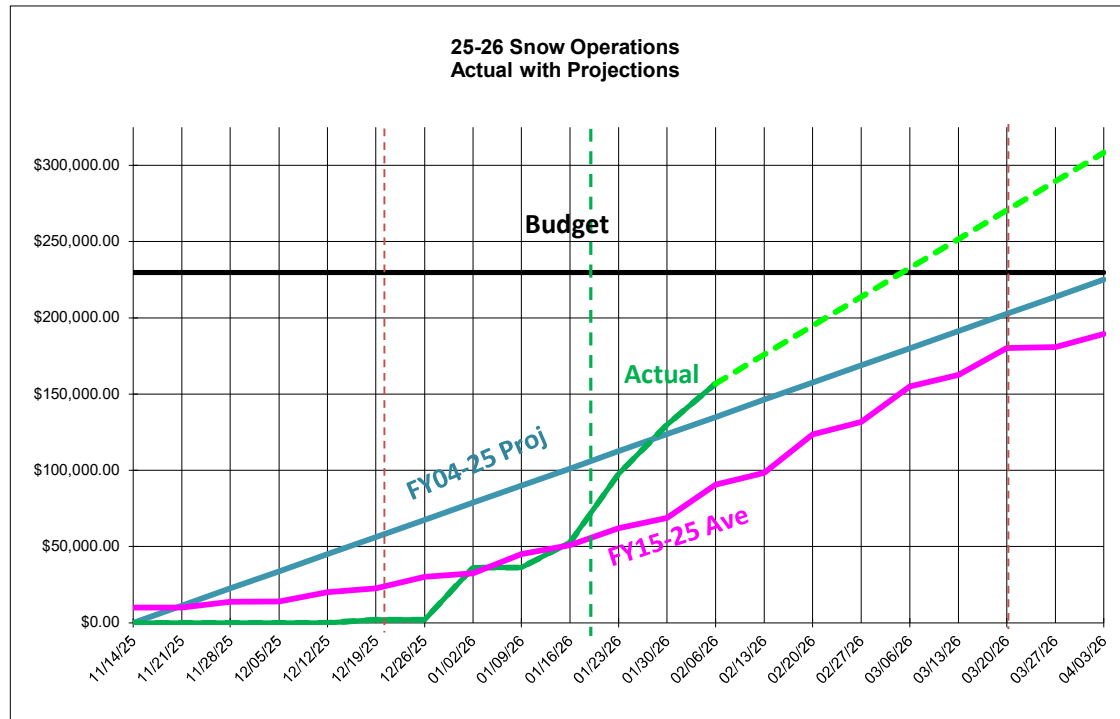


Town of Ledyard
Winter Operations Budgets FY26

Date: 01/20/26

	Account	Budget	Committed	Expended	Pending	On Order	Remaining	% Remaining
Snow Overtime	10140103 51815	\$102,000.00	\$81,114.11	\$49,949.39	\$31,164.72	n/a	\$20,885.89	20.5%
Snow Help Part Time	10140103 51805	\$5,000.00	\$0.00		\$0.00	n/a	\$5,000.00	100.0%
Meals	10140103 58300	\$7,500.00	\$3,825.00	\$2,835.00	\$990.00	n/a	\$3,675.00	49.0%
Salt	10140107 56301	\$115,308.00	\$71,931.78	\$44,964.78	\$0.00	\$26,967.00	\$43,376.22	37.6%
Total		\$229,808.00	\$156,870.89	\$97,749.17	\$32,154.72	\$26,967.00	\$72,937.11	31.7%

hist proj bal \$4,735.33 2.1%
ave proj bal (\$78,599.00) -34.2%



FY15-25 ave \$40,258.73 17.5%
present
projected

— actual
— historic proj
— FY15-25 Ave
- - - ave proj

% Budget Used	74.2%	ratio
Winter	11/17/25	04/05/26
% Winter Over	46.3%	1.60
Core Winter	12/21/25	03/20/26
% Core Wint Over	34.0%	2.18