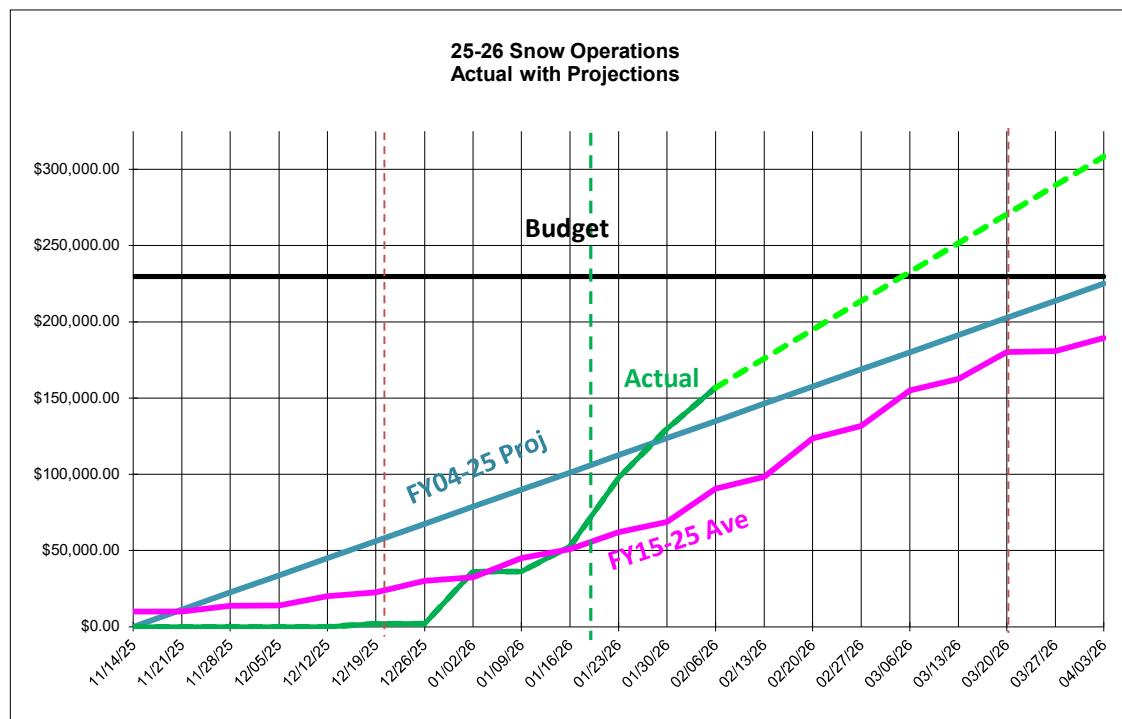


Town of Ledyard  
Winter Operations Budgets FY26

Date: 01/20/26

	Account	Budget	Committed	Expended	Pending	On Order	Remaining	% Remaining
Snow Overtime	10140103 51815	\$102,000.00	\$81,114.11	\$49,949.39	\$31,164.72	n/a	\$20,885.89	20.5%
Snow Help Part Time	10140103 51805	\$5,000.00	\$0.00		\$0.00	n/a	\$5,000.00	100.0%
Meals	10140103 58300	\$7,500.00	\$3,825.00	\$2,835.00	\$990.00	n/a	\$3,675.00	49.0%
Salt	10140107 56301	\$115,308.00	\$71,931.78	\$44,964.78	\$0.00	\$26,967.00	\$43,376.22	37.6%
<b>Total</b>		<b>\$229,808.00</b>	<b>\$156,870.89</b>	<b>\$97,749.17</b>	<b>\$32,154.72</b>	<b>\$26,967.00</b>	<b>\$72,937.11</b>	<b>31.7%</b>

hist proj bal	\$4,735.33	2.1%
ave proj bal	(\$78,599.00)	-34.2%



FY15-25 ave	\$40,258.73	17.5%
		<b>present</b>
		<b>projected</b>

— actual  
— historic proj  
— FY15-25 Ave  
- - - ave proj

% Budget Used	74.2%	ratio
Winter	11/17/25	04/05/26
% Winter Over	46.3%	1.60
Core Winter	12/21/25	03/20/26
% Core Wint Over	34.0%	2.18