



Adopted FY 27 State Budget Adjustments

Municipal Aid for: Ledyard

5/3/2026

	Est. FY 26	Orig. FY 27	Adjust. FY 27	\$ Change Adjust. v. FY 26	% Change Adjust. v. FY 26	\$ Change Adjust. v. Orig. FY 27	% Change Adjust. v. Orig. FY 27
Adult Education	25,840	30,558	29,786	3,946	15.3%	(772)	-2.5%
ECS	12,032,619	12,032,619	12,032,619	0	0.0%	0	0.0%
LoCIP	182,572	175,367	182,572	0	0.0%	7,205	4.1%
Pequot-Mohegan	1,391,000	1,391,000	2,191,000	800,000	57.5%	800,000	57.5%
PILOT	1,045,214	1,042,135	1,099,360	54,146	5.2%	57,225	5.5%
Town Aid Road	394,283	393,442	394,283	(0)	0.0%	841	0.2%
Municipal Grants-in-Aid	421,085	421,085	421,085	0	0.0%	0	0.0%
Motor Vehicle Reimbursement	445,888	445,888	741,052	295,164	66.2%	295,165	66.2%
Special Ed and Expan Dev	174,861	173,355	149,739	(25,122)	-14.4%	(23,616)	-13.6%
Supplemental Revenue Sharing	0	0	0	0		0	
Supplemental Education Aid	0	0	481,304	481,304		481,304	
Supplemental Pequot-Mohegan	0	0	1,703,834	1,703,834		1,703,834	
TOTAL	16,113,362	16,105,449	19,426,635	3,313,273	20.6%	3,321,186	20.6%