

YEAR-TO-DATE BUDGET REPORT 12-17-25

FOR 2026 13								
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD EXPENDED	ENCUMBRANCES	AVAILABLE	PCT	
0208 DONATIONS AND GRANTS	APPROP	ADJSTMTS	BUDGET			BUDGET	USED	
2081020 DONATIONS/GRANTS REVENUES								
2081020 48002 24200 DONATIONS	0	0	0	-7.80	7.80	.00	.0%	
TOTAL DONATIONS/GRANTS REVENUES	0	0	0	-7.80	7.80	.00	.0%	
TOTAL DONATIONS AND GRANTS	0	0	0	-7.80	7.80	.00	.0%	
TOTAL REVENUES	0	0	0	-7.80	7.80	.00		

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FOR 2026 13								
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
GRAND TOTAL	0	0	0	-7.80	7.80	.00	.0%	
** END OF REPORT - Generated by Christina Hostetler **								