

YEAR-TO-DATE BUDGET REPORT 4-25-24

FOR 2024 13									
ACCOUNTS FOR:		ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT	
0208	DONATIONS AND GRANTS	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES	BUDGET	USED	
2081020 DONATIONS/GRANTS REVENUES									
2081020	48002 24200 DONATIONS	0	-100	-100	-699.00	.00	599.00	699.0%	
	TOTAL DONATIONS/GRANTS REVENUES	0	-100	-100	-699.00	.00	599.00	699.0%	
	TOTAL DONATIONS AND GRANTS	0	-100	-100	-699.00	.00	599.00	699.0%	
	TOTAL REVENUES	0	-100	-100	-699.00	.00	599.00		

YEAR-TO-DATE BUDGET REPORT 4-25-24

FOR 2024 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	0	-100	-100	-699.00	.00	599.00	699.0%

** END OF REPORT - Generated by Christina Hostetler **