

TOWN OF LEDYARD
FISCAL YEAR 2026 TOWN COUNCIL PROPOSED BUDGET
CAPITAL IMPROVEMENT PLAN SUMMARY

Department	Account #	Account Name	Project Description	2026 Apprpr	Current Account Balance	FY2027 REQUESTS				Source of Non-Tax Funding					
						Dept Request	Mayor	Council	Preliminary Tax Levy	LoCIP	Town Aid Road Grant	Municipal Aid Grant	Convey-ance	BOE CNR	Other
General Government															
Town Council	21010101-57300	New Equipment	Laptop Reserve Fund	1,500	893	1,500	1,500	-	1,500	-	-	-	-	-	
Historic Districts	21010103-54300/54500	R & M /Bldg Maintenance	Sawmill Dam Remediation	10,000	48,818	25,000	25,000	-	25,000	-	-	-	-	-	
Assessor	21012103-53305	Revaluation	Revaluation Reserve	50,000	48,500	50,000	50,000	-	50,000	-	-	-	-	-	
MIS	21012151-57310	Equip Replacement	Technology Upgrades	71,500	390	77,175	77,175	-	77,175	-	-	-	-	-	
MIS	TBD	TBD	Meeting Room Replacements	-	-	125,000	62,500	-	62,500	-	-	-	-	-	
Land Use	21014301-53306	POCD	Planning & Zoning Document Updates	-	17,500	75,000	75,000	-	75,000	-	-	-	-	-	
Public Safety															
Police	21020101-56378	CALEA Accreditation	CALEA Accreditation	6,500	7,269	-	-	-	-	-	-	-	-	-	
Police	21020101-56379	Psych Exam Reserve	Psychological Exam Reserve	1,375	1,125	1,000	1,000	-	1,000	-	-	-	-	-	
Police	21020101-57300	New Equipment	Flock Safety Cameras	12,750	1,040	12,000	12,000	-	12,000	-	-	-	-	-	
Police	21020101-57510	Vehicle	Police Vehicles	54,326	24,458	92,720	46,360	-	46,360	-	-	-	-	-	
Police	21020101-58692	In Car Video	In Car Video	1,800	13,502	40,000	40,000	-	40,000	-	-	-	-	-	
Police	21020101-58693	Firearm Replacement Reserve	Firearm Reserve Fund	4,200	6,085	12,600	12,600	-	12,600	-	-	-	-	-	
Police	21020101-58695	Body Cameras	Body Worn Cameras	7,050	8,749	7,020	7,020	-	7,020	-	-	-	-	-	
Police	TBD	TBD	Body Armor Replacement	7,050	-	8,375	8,375	-	8,375	-	-	-	-	-	
Dispatch	21020103-57300	New Equipment	Radio Base Station Reserve Fund	9,500	50,557	8,500	8,500	-	8,500	-	-	-	-	-	
ACO	21020105-57300	New Equipment	ACO Vehicle Reserve Fund	2,000	5,828	2,000	2,000	-	2,000	-	-	-	-	-	
Admin Emerg Serv	21020401-54325	Fire Apparatus	Fire Apparatus Replacement	307,444	1,393,093	384,305	384,305	-	384,305	-	-	-	-	-	
Admin Emerg Serv	21020401-57306	New Equipment	AED Reserve	9,175	52,843	9,450	9,450	-	9,450	-	-	-	-	-	
Ledyard Fire	21020501-56215	Clothing Emerg. Serv.	Fire Fighter Personal Protective Equip.	15,000	18,984	15,000	15,000	-	15,000	-	-	-	-	-	
Ledyard Fire	21020501-57300	New Equipment	Fire Hose	-	-	3,000	3,000	-	3,000	-	-	-	-	-	
Ledyard Fire	21020501-57300	New Equipment	SCBA Replacement	-	-	12,000	12,000	-	12,000	-	-	-	-	-	
Ledyard Fire	21020501-57300	New Equipment	Thermal Imaging Camera	39,000	89,878	3,000	3,000	-	3,000	-	-	-	-	-	
Ledyard Fire	21020501-57301	New Equipment	Portable Radios and Pagers	-	-	7,000	7,000	-	7,000	-	-	-	-	-	
Ledyard Fire	21020501-57300	New Equipment	R-13 New Engine Equipment	-	-	5,000	5,000	-	5,000	-	-	-	-	-	
Ledyard Fire	21020501-57300	New Equipment	Hurst Battery Tools	-	-	12,000	12,000	-	12,000	-	-	-	-	-	
Gales Ferry Fire	21020551-52615	Clothing Emerg. Serv.	Fire Fighter Personal Protective Equip.	16,000	26,180	16,000	16,000	-	16,000	-	-	-	-	-	
Gales Ferry Fire	21020551-57300	New Equipment	Communication Equipment	-	-	-	-	-	-	-	-	-	-	-	
Gales Ferry Fire	21020551-57300	New Equipment	Firefighting Equipment	-	-	-	-	-	-	-	-	-	-	-	
Gales Ferry Fire	21020551-57300	New Equipment	Air Bottles	-	-	-	-	-	-	-	-	-	-	-	
Gales Ferry Fire	21020551-57300	New Equipment	SCBA Replacement	-	-	-	-	-	-	-	-	-	-	-	
Gales Ferry Fire	21020551-57300	New Equipment	Breathing Air Compressor	44,000	246,767	-	-	-	-	-	-	-	-	-	
Gales Ferry Fire	21020551-57300	New Equipment	Rescue Tools Replacement	-	-	-	-	-	-	-	-	-	-	-	
Gales Ferry Fire	21020551-57300	New Equipment	Fire Station Generator Replacement	-	-	-	-	-	-	-	-	-	-	-	
Gales Ferry Fire	21020551-57300	New Equipment	Station Exhaust Removal System Replacement	-	-	-	-	-	-	-	-	-	-	-	
Gales Ferry Fire	21020551-57300	New Equipment	Fire Hose Replacement	-	-	-	-	-	-	-	-	-	-	-	
Public Works															
PW	21040101-57311	Heavy Equipment	Heavy Equipment	80,000	4,800	85,000	85,000	-	40,000	-	-	45,000	-	-	
PW	21040101-57312	Large Trucks	Large Trucks	165,000	32,833	190,000	190,000	-	190,000	-	-	-	-	-	
PW	21040101-57313	Small Trucks	Small Trucks	40,000	11,827	42,500	42,500	-	42,500	-	-	-	-	-	
PW	21040101-57314	Light Equipment	Light Equipment	16,000	9,772	16,000	16,000	-	16,000	-	-	-	-	-	
PW	21040101-57315	Pooled Vehicles	Pooled Vehicles	15,000	46,825	15,000	15,000	-	15,000	-	-	-	-	-	
PW	21040101-57316	Beverage Container Surcharges	Sweeper	-	-	12,000	12,000	-	12,000	-	-	-	-	-	
PW	21040107-54005	Road Restoration	Road Restoration	890,000	7,655	1,065,000	900,000	-	155,659	175,367	147,889	421,085	-	-	
PW	21040107-54006	Road Maintenance	Road Maintenance	147,889	83,647	147,889	147,889	-	-	-	147,889	-	-	-	
PW	21040111-58240	Building Reserve Fund	Municipal Building Reserve Fund	100,000	140,910	100,000	100,000	-	100,000	-	-	-	-	-	
PW	21040107-54017-G0015	Whitford Brook Watershed	Whitford Brook Watershed Infrastructure	2,250,000	-	2,800,000	2,800,000	-	-	-	-	-	-	2,800,000	
Library															
Library			Technology Upgrades	-	-	-	-	-	-	-	-	-	-	-	
Parks & Recreation															
PR	Fund 0203	Site Improvements	See CIP Backup for Details	-	-	92,000	92,000	-	-	-	-	92,000	-	-	
Schools															
Capital / CNR	CNR TOTAL		See CIP Backup for Details	-	-	391,500	344,500	-	344,500	-	-	-	-	-	
Operating	OPERATING TOTAL		See CIP Backup for Details	-	-	156,500	156,500	-	-	-	-	-	-	156,500	
TOTAL						6,118,034	5,797,174	-	1,811,444	175,367	295,778	421,085	137,000	-	2,956,500

** Gen Fd Carryover
*** BOE Operating Budget

