		ı		1	1											
1	A	B	C	D TO	E WN COL	F	G	Н	l	J	K	L	М	N	0	Р
1					WN COL		Town's quality of life and to	halance the financial and onera	tions structure of the Town. to ensure the Town's qua	lity of life a	nd to halance	the financial ar	nd onerations	structure of th		
2	Town.	serve	s as th		tive & fir			•	e residents and taxpayers of the Town of Ledyard. Al	-						
3	Fund				Funct		Line Item Title	Line Item Description	Narrative - Justification	Status	2022/2023	2023/2024	2024/2025	Revised Budget 2025/2026	Expenditure to Date 11/19/2025	Department Proposed 2026/2076
4	1	10	1010	10101	5160	51600) TREASURER	Current Salary listed as a Place Holder to be adjusted during the Budget Preperation Process per Mayor / Finance Director	Salary to be adjusted during the Budget Preperation Process per Mayor /Finance Director	М	\$18,296	\$18,430	\$18,430	\$19,551	\$7,519	
5		10	1010	10101	5160	51602	2 ADMINISTRATIVE ASS'T.	Current Salary listed as a Place Holder t o be adjusted during the Budget Preperation Process per Mayor / Finance Director	Salary to be adjusted during the Budget Preperation Process per Mayor / Finance Director. Request fair and equitable increase based on workload, duties and responsibilities. In accordance with "Resolution Establishing Administrator/Department Head Benefits" adopted on 2/15/2023- wage increases may not be less than the percentage of the highest union contracted increase for that fiscal year. Duties inlcude serving as an Administrator and to supporti staff and volunteers with the Granicus-Legistar System. Also serve as Deputy Treasurer. In addition to overseeing the day to day operation of the Town Council Office and drafting / managing routine correspondence / emails, letters, memos, Resolutions, Ordinances, managing the Department Budget-Purchase Orders, In 2025 I handled / supported 140 meetings.		\$65,860	\$68,166	\$80,217	\$82,624	\$31,778	\$82,624
	101	10	1010	1010	5166	53600	AUDITOR'S FEE	.Place Holder to be adjusted one Proposals are received. Per Finance Director a 5% increase was included . Annual Audit Report INCREASE:10,000	In accordance with Chapter III, Section 11 of the Town Charter: "The Town Council shall annually designate an independent public accountant or firm of independent public accountants to audit the books and accounts of the Town in accordance with the provisions of the General Statutes". In accordance CGS 7-396 and 4-232 the Office of Management and Policy (OPM) must be notified of the Municipalities Appointed Auditor 30 days (May 31st) before the end of the Fiscal Year. The Town will solicit Requests for Proposals (RFP) for Auditing Services for fiscal years ending June 30, 2026 and June 30, 2028.; which also included two one-year extensions options. Per Finance Director 5% was added to the current year's cost; as a holding place until Proposals are recieved Increase: \$,10,000 (As a Place Holder)		\$35,500	\$36,385	\$38,200	\$40,110	\$6,000	\$50,110
7	101	10	1010	10101	53600	53610	SPECIALLY APPROVED COUNSEL	Legal Fees for continuing Tribal and Indian law issues and tax recovery (Increase).	Legal Fees for continuing Tribal and Indian law issues and tax recovery.Based on projected cases and fees. Based on current Litigation and on-going Proceedings (\$30,000 Increase)	EB	\$50,000	\$50,000	\$50,000	\$70,000	\$7,928	\$100,00

	Α	В	С	D	Е	F	G	Н	T	J	K	L	М	N	0	Р
8	101	10	1010	1010	53600	56100	IUDERA IINIG	OPERATING EXPENSES \$3,970 Provides for the following:		EB	\$2,560	\$2,560	\$3,971	\$3,971	\$233	\$3,970
9								1) General Miscel. Office Supplies:\$1,820(No Increase)	Purchae Office Supplies sush as Archival Paper, Binders, DVD's; Name Plates, Frame TC Photo, Folders, etc(No Increase)							
10								2) DUES-TRAINING - \$1,500.	Members of the Town Council have expressed interest in attending CCM Trainings, etc. In speaking to the Mayor, \$1,500 has been added to the Town Council Operating Budget to pay for Trainings. This Line was previously used to pay for the Treasurer's GFOA Membaershilp which was now being paid out of thte Finance Department Budget. (No Increase)	ЕВ						
11								3) EQUIPMENT MAINT \$425 (No Increase)	Funds to repair various office equipment.	EB						
12	101	10	1010	10101	56100	58790	MISCELLANEOUS EXPENSES (FKA COUNCIL CONTINGENCY)		Funds for un-anticipated but necessary Town expenditures. Appropriation can be reduced by funds available to carry -over (No Increase)	EB	\$15,600	\$14,000	\$14,000	\$3,000	\$0	\$3,000
13											\$187,816	\$189,541	\$204,818	\$219,256	\$53,458	\$259,255
14							TOTAL DEPT	Budget Change: increase \$40,000 or 18/25%								
15																
16 17																
18																